



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	Sep	2024		31	Aug	2025

Section A Reference and administration details

Charity name Butlers Court Combined School Parent Teachers Association

Other names charity is known by

Registered charity number (if any) 1028552

Charity's principal address

Wattleton Road
Beaconsfield
Bucks
Postcode HP9 1RW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Philippa Lance	Co-Chair		
2	Lisetta Ali	Secretary		
3	Victoria Danaher	Treasurer		
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The object of the Association is to advance the education of the pupils in the school. In furtherance of this object, the Association may:

a. develop more extended relationships between the staff, parents and others associated with the school;

b. engage in activities which support the school and advance the education of the pupils attending it; and

c. provide and assist in the provision of such facilities or items for education at the school (not provided from statutory funds) as the Committee in consultation with the governing body of the school shall from time to time determine.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity holds a variety of fundraising events and activities throughout the year, which may include seasonal fairs, raffles, fun runs, social events for parents and children e.g. quiz nights, cake sales, and second-hand uniform sales.

All events are organised for the sole purpose of raising funds to support the charity's objectives.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

It was a busy year of fundraising, with a range of events and activities helping to raise vital funds for the school while enriching the school experience for pupils and their families:

- Raised just under £30,000 through a range of events and ongoing non-event fundraising initiatives.
- Over £32,000 donated to the school, funding classroom resources and major projects including the refurbishment of the school hall and a new artwork mural.
- Over £3,000 donated to charities with close links to the school community.

Section E Financial review

Brief statement of the charity's policy on reserves

A policy on reserves is not held - the charity has no fixed overheads as trustees are unpaid and all fundraising activity is run by volunteers.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

It was a successful year of fundraising, with just under £30,000 raised in total. Fundraising was generated through events including the seasonal fairs and their associated raffles, the summer party, other social events for parents, carers, and children throughout the year, cake sales, second hand book sales and refreshment sales at school music and sports events. In addition to this, income was generated from other ongoing activities including second-hand uniform sales, fundraising initiatives e.g. YourSchoolLottery, Little Recyclers, and MyChildsArt, and participation in affiliate programmes such as Easyfundraising.

Thanks to the strong fundraising performance and cash reserves carried forward from the previous year, the charity was able to make significant donations to the school. This funding supported the refurbishment of the school hall, the installation of a large artwork mural, and the purchase of various classroom and school enrichment resources throughout the year.

We were pleased to make charitable donations beyond the school this year, focusing on two charities with close links to the school community.

The year-end cash balance remains healthy at £25,372.

Section F Other optional information

Empty box for optional information.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Victoria Danaher	
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Position (eg Secretary, Chair, etc)

Treasurer	
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Date

15/10/2025	
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**Butlers Court School PTA
Annual Review**

Year ended 31 August 2025

Year ended 31 August 2025

Summary

	y/e August 2025		
	Income	Expenses	Profit
Summer Party	£8,717	(£3,189)	£5,528
Quiz Night	£2,058	(£494)	£1,564
Christmas Social	£2,628	(£1,162)	£1,466
Christmas Fair & Raffle	£3,394	(£1,592)	£1,802
Evening Performances	£628	(£192)	£436
Easter Fair & Raffle	£2,660	(£319)	£2,341
Movie Events	£1,135	(£181)	£954
Summer Fair	£5,270	(£1,968)	£3,302
Summer Raffle	£1,811	(£96)	£1,715
Summer Fun Run	£7,889	(£2,553)	£5,335
Netball tournament	£280	(£47)	£233
Sports Days	£153	(£71)	£81
Coffee Mornings	£41	(£6)	£35
Cake / Book Sales	£1,121	(£36)	£1,085
Event fundraising	£37,783	(£11,907)	£25,876
Holtspur Fireworks	£1,856	(£1,552)	£304
Christmas artwork/cards	£220	-	£220
Bag2School / Little Recyclers	£315	-	£315
End of year T Shirts	£1,680	(£1,410)	£270
2nd Hand Uniform sales	£1,390	(£164)	£1,226
EasyFundraising	£676	-	£676
YourSchoolLottery	£630	-	£630
Gift Aid	£724	-	£724
Savings Account Interest	£247	-	£247
Other fundraising	£7,739	(£3,126)	£4,612
Other	£1,019	(£1,816)	(£797)
TOTAL	£46,541	(£16,849)	£29,692
Year 6 leavers	-	(£209)	(£209)
Donations to School	-	(£31,866)	(£31,866)
Donations to Charity	-	(£3,410)	(£3,410)
Net Profit for the year			(£5,793)

Check vs Cash change	Current a/c	Savings a/c	Float	Total
Opening position	£20,852	£10,204	£110.00	£31,165
Movement in year	£4,411	(£10,204)	(£0.11)	(£5,793)
Closing position	£25,262	-	£109.89	£25,372
Difference	-	-	n/a	(£0.00)

2025 Fundraising Summary

A strong year of fundraising brought in **£29,692 total profit** (pre-donations), thanks to a busy calendar and wide range of events and non-event fundraising activities. Excluding the Summer Party, £24.2k was raised, which is a new record.

- Key fundraising contributors:
 - ❖ Parent/carers' social events raised £8.8k:
 - Christmas social £1,466, Quiz Night £1,564, Summer Party £5,528, Netball £233
 - ❖ Fairs raised £5.4k:
 - Christmas Fair £545, Easter Fair £1,567, Summer Fair £3,302
 - ❖ Raffles raised £3.7k:
 - Christmas £1,257, Easter £773, Summer £1,715
 - ❖ Fun Run raised a record amount of £5.3k
 - ❖ Cake sales, book sales & refreshment sales at events added a total of £1.6k
 - ❖ Second-hand uniform had a record year, raising £1.2k
 - ❖ Movie events raised just under £1k

A total of **£35,485** was donated to the school and to external charities during the year.

- **£32,075** was donated to fund school projects, including the renovation of the school hall, a new hall mural, class contributions, a subsidy for school trips, and support for the Year 6 Leavers' event. Further funds were approved for donation to the school in 2025-2026, for the purchase of new class laptops.
- **£3,410** was donated to external charitable causes: Young Lives vs Cancer and Wexham Park Children's Hospital.

Overall, the PTA had a net movement in cash balance of (£5,793) for the year (i.e. total profit minus total donations).

At the start of the year, the PTA held £31.2k in cash reserves, including £10.2k in a 95-day notice savings account. A decision was taken to withdraw these savings in order to release funds for key school initiatives, allowing the hall renovation and mural project to go ahead this year.

Final cash reserves at year end were £25,372.

Notes:

- Accounts are prepared on a cash receipts and payments basis. Accruals accounting is not used.
- Accounts have been independently examined by Richard McCord, chartered accountant, and ex-treasurer.

Summary of 2015-2025

	2024/2025	2023/2024	2022/2023	2021/2022	2020/2021	2019/2020	2018/2019	2017/2018	2016/2017	2015/2016
Profit from event and non-event fundraising	£	£	£	£	£	£	£	£	£	£
Summer Ball / Party	5,528	21,900	5,849	660	(4,891)	14,541	12,579	12,847	-	19,958
Christmas Fair & Raffle	1,802	2,177	2,320	1,555	3,356	2,418	2,623	2,654	2,237	2,279
Winter Social	1,466	-	-	-	-	-	-	-	-	-
Tea towels, Cards + other Christmas	220	175	179	397	1,999	-	-	-	-	-
Easter Fair / Trail / Raffle	2,341	1,797	1,937	2,572	7,096	-	2,449	1,977	2,078	2,024
End of year T Shirts	270	253	386	268	444	-	-	-	-	-
Golf Day	-	-	-	-	155	-	-	-	-	-
Summer Fair & Raffle	5,017	6,120	3,725	6,073	-	-	3,826	4,484	5,421	5,190
Summer Fun Run	5,335	2,588	3,084	1,979	-	-	-	-	-	-
Fashion Show	-	-	-	-	-	-	-	-	-	3,213
Quiz night	1,564	1,822	1,482	1,544	309	2,660	2,328	1,893	2,362	2,122
Children's Discos / Movie Nights	954	1,925	3,020	621	(45)	577	2,571	2,842	2,848	1,677
Cake Sales	1,085	941	2,384	2,941	-	1,242	1,196	866	1,041	1,034
Butlers Bonanza	-	-	-	(170)	661	183	333	289	409	457
YourSchoolLottery	630	663	1,027	1,076	756	-	-	-	-	-
Football / Netball Tournament	233	-	50	191	-	203	360	414	279	236
Holtspur fireworks	304	236	151	40	-	-	62	52	-	154
Other	(797)	(691)	(985)	(659)	789	700	143	1,260	430	60
Coffee Mornings	35	4	69	-	-	-	15	35	-	-
Sports Days	81	147	173	265	-	-	317	170	195	-
EasyFundraising	676	434	489	918	1,110	640	1,158	1,050	1,013	839
Amazon Smile	-	-	461	312	-	-	-	-	-	-
2nd Hand Uniform sales	1,226	1,093	898	924	591	176	-	-	-	-
Theatre	-	-	-	-	-	-	79	-	-	-
Bag2School / Little Recyclers	315	433	367	-	-	-	-	-	-	-
Evening Performances	436	512	489	-	-	-	-	-	-	-
Book Sale	<i>in Cake Sales</i>	275	-	-	-	-	-	-	-	-
Legoland	-	495	-	-	-	-	-	-	-	-
Gift Aid	724	361	-	-	-	-	-	-	-	-
Savings account interest	247	204	-	-	-	-	-	-	-	-
p/y (expense)/income	-	-	-	-	-	-	-	-	(390)	-
Sub Total	29,692	43,864	27,555	21,505	12,330	23,341	30,039	30,834	18,313	39,243
Sub Total (excluding summer ball/party)	24,164	21,965	21,706	20,845	17,221	8,800	17,460	17,987	18,313	19,285
Paid to school during the year	(31,866)	(67,956)	(7,270)	(11,388)	(2,025)	(19,317)	(47,881)	(57,589)	(1,620)	(20,325)
Donated to charity during the year	(3,410)	(2,379)	(2,335)	(1,227)						
Funding for Yr6 Leavers	*(209)	(868)	(672)	(1,674)						

* Note: Does not include £449 cost of Y6 yearbooks (paid after year end)



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Butlers Court PTA

**On accounts for the year
ended**

31 August 2025

**Charity no
(if any)**

1028552

Set out on page

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I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 August 2025**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Richard McCord

Date:

6 October 2025

Name:

Richard McCord

**Relevant professional
qualification(s) or body
(if any):**

Chartered Accountant (ICAEW)

Address:

104 Holtspur Top Lane, Beaconsfield, Bucks, HP9 1BW

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

none

Year ending 31 August 2025

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y/e August 2025

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