



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	April	2022		31	MAr	Year2023

Section A Reference and administration details

Charity name	Weedn Sports Association
Other names charity is known by	WSA
Registered charity number (if any)	1026474
Charity's principal address	20 Lancers Way
	Northants
	Postcode NN7 4PH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Anthony Wincott	Chairman	Since 1993	WSA Committee
2	Susan Butler	Secretary	Since 1996	WSA Committee
3	John Wilshire		Since 1993	WSA Committee
4	Louise Dalmedo	Treasurer	Since 2001	WSA Committee
5	Maria Sargisson		Since 2003	WSA Committee
6	Neil Anthony		Since 2005	WSA Committee
7	Richard Cheney		Since 1996	WSA Committee
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9				
10				
11				
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14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Auditor	Ronald McCahill	Farthingstone Road Weedon Northants

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Sports and Recreation Focused
Trustee selection methods (eg. appointed by, elected by)	WSA Committee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide sports and recreational facilities for Weedon residents and to promote sporting activities within the village

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. The WSA funded and provided Weedon first specific Sports facility and changing rooms (to FA standards) with Community meeting room . This was in conjunction with the Football Foundation and Weedon Parish Council.
2. The WSA provided three number secure storage facilities for sports and recreation equipment.
3. The WSA organised the annual Weedon Weekender Event which provided free recreation and entertainment to villagers and local residents
4. The WSA gave grants to support the Weedon Seniors Citizens Christmas Party and Weedon Bec Pre School.
5. The WSA gave a grant to support the Weedon Bec Food Bank
6. Continued support and maintenance checks at the Community Facility Building

Additional details of objectives and activities (Optional information)

Volunteers from a wider audience within the village help with the organisation and running of the Weedon Weekender event

The committee are consulted on any grant application submitted to determine if it should be granted in line with the guidelines set out

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The WSA was formed in 1992 with the sole aim to obtain a purpose made facility that would provide changing rooms, wc's kitchen and meeting room. It has been a long haul with many pitfalls along the way but in 2023 the objective became a reality!

Weedon village now has a superb quality facility to be proud of thanks to the efforts of the WSA Trustees and Committee!

This is the Jubilee Sports and Community Facility and is a fully owned asset of the Charity

Works were coordinated with the landowners, Weedon Parish Council, so that the carpark and surrounding area was developed at the same time.

The facility now supports circa 12 football teams run by Weedon Football Club and is a well liked village community asset

Hosting the 8th Weedon Weekender event which has now become an integral part of the village summer diary and a fundraising opportunity

Section E

Financial review

Brief statement of the charity's policy on reserves

The WSA has no current policy on reserves other than to ensure there are adequate retained funds to maintain and run the Jubilee Sports and Community Facility.

The WSA continue to accept grant request applications for consideration.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

400 Club

Weedon Weekender

Various events as and when organised like Quizzes

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

Weedon Sports Association

**Balance Sheet
as at 31st March 2023**

Current Assets

Bank and Cash Accounts

Santander

- Account One

£6,513.50

- Account Two

£5,514.63

TOTAL CURRENT ASSETS

£ 12,028.13

Current Liabilities

TOTAL CURRENT LIABILITIES

0.00

NET ASSETS

£ 12,028.13

Represented by:

Accumulated Fund:

Balance at 1 April 2022

£ 59,653.34

Excess of Income over Expenditure

-£ 47,625.21

Balance at 31 March 2023

£ 12,028.13

Signed as a true record on behalf of Weedon Sports Association:

Signed 

Date 30.01.24

LOUISE DALMEDO

Audited by:

Signed 

Date 27/02/2024

↳ Ron McCall FCA FCA MA

Weedon Sports Association

**Income & Expenditure Account
1 April 2022 – 31 March 2023**

Income

400 Club - net income	£	2,545.00
Amazon Smile	£	8.37
Grant (for Jubilee Community Building Project)	£	148,969.63
Local Lotto	£	43.20
Weedon Weekender - net income	£	16,495.78
TOTAL INCOME	£	<u>168,061.98</u>

Expenditure


Jubilee Community Building Project	£	214,486.78
Trustee & Committee Expenses	£	92.41
Grants (paid out)	£	836.00
Lottery Licence	£	20.00
Jubilee Community Building - Ongoing Costs	£	252.00
TOTAL EXPENDITURE	£	<u>215,687.19</u>

Excess of Income over Expenditure -£ 47,625.21

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D. DON MCCALLILL FCA FCA MA

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