

# OXHILL YOUTH CLUB ANNUAL REPORT 2023 - 2024

## Officers

President Mr K Dixon

Chairman Mrs G Wilson

Vice Chair Mr T Harpe

Secretary Mr K Stafford

Treasurer Mrs L Tweddle

Auditor R Dodds

Bank Lloyds Stanley

Paid Leaders :-

Leader in charge- Joanne Charlton,

Auxiliary workers:- Kyle Stafford, Megan Whetstone

Volunteers :-

Rachael Miller, Sarah Miller, Jazmine Henderson  
Adam Miller, Alyssa McKee, Niamh Stewart,  
Michelle Thompson, Margaret Dodds, Kenny Dodds,  
Kaycie Welsh, Kate McGuigan, Mark Charlton

Young people volunteers:-

Sidney, Tammy, Keiron, Ryan, Logan, Amy, Erin and Chloe.

Oxhill Youth Club is situated at Kyo Lane, Oxhill, Stanley. The youth club is situated next to a central bus route and young people can access the youth club from neighbouring villages although a lot of young people are dropped off by parents. Young People travel from as far as Dipton, Annfield Plain, Stanley, South Moor, Catchgate, Lanchester, New Kyo and Stanley. We have members from 10 local primary schools and four secondary schools within our catchment area, who attend on a regular basis.

The philosophy that it is more important to take part than to win is one embraced by the club. There are also opportunities for other groups to use the facilities. A variety of other community groups both for adults and young people use the facilities at Oxhill Youth Club, this includes, Shikkari karate Kai, Shikkari Tiger Cubs, Slimming World, ladies walking netball, it is also used throughout the year by the Prince's Trust and on occasions by Neuroactive UK when their premises are unavailable.

Oxhill Youth Club has always operated a full and varied programme, trying out new initiatives alongside more traditional youth club activities. We have responded with enthusiasm and vigour to a changing world over the last few years, to be more inclusive and provide a safe and welcoming place for young people to thrive in. The youth club offers four full time sessions per week. Undertakes numerous activities outside of the four sessions, offered by outside agencies which enlighten, reinforce and stretch the young people to give of their best and build strong characters. Oxhill Youth Club continues to be associated with the Duke of Edinburgh Award program, and the Key, Fun and Food, Durham Association of Boys and Girls Clubs and North East Youth all of which has been very supportive during the last year. We are part of Stanley Youth Consortium in response to finding funding and working together on projects.

This year we celebrated 62 years as a youth club serving the young people of the community. A great achievement and a big thank you to everyone over the years who have helped make this possible.

## Aims & Objectives:

Oxhill Youth Club by Constitution is here: "to promote the benefit of the youth of the area without distinction of sex or of political, religious or other opinions by associating with the local authorities, voluntary organisations and the inhabitants of the area in a common effort to provide facilities for the educational, social and recreational leisure-time occupation of the young people served by the Centre".

## Targets for 2024/25

Although we are no longer governed by Durham County Council we still feel it is important to measure the work we do.

**Reach** (suggested number of people through the door)

All our numbers have continued to grow throughout the year across all sessions. Juniors are running at 45 to 55 per session and seniors and intermediates around 40 to 50. Thanks to the hard work done by the leaders and volunteers to keep everyone active and safe during the sessions.

**Duke of Edinburgh**

**Duke of Edinburgh** on going but no big expeditions this year due to finding rural campsites that have reopened that are suitable on route. Bronze practise sessions have taken place locally, with members across the consortium. Hope fully these will continue this coming summer 2024 .

We have a strong, loyal committee of 15 members and trustees that meet every month to discuss the running and events within the youth club. This includes member representation and involvement. Members put ideas forward for activities, visits and are involved in the planning within the youth club.

## Staff training

Joanne and Kyle have undertaken

Food Hygiene

Paediatric first aid

Mental health first aid

Safeguarding level 3

Megan has undertaken

paediatric first aid

Food hygiene

Volunteers have undertaken

First Aid

Food hygiene

Safeguarding

we continue to keep up to date with all necessary courses suitable for leaders and volunteers to keep our high standard of care to the community.

## During this year

### **April**

This month three young people along with Joanne and Kyle attended the High Sheriff Youth Awards, which had a circus theme. We were thrilled to come home with the top award and cheque. We later found out that a donor in the room that night had decided to match fund the prize money to spend on our young people. We attended a table tennis competition, where one of our juniors did extremely well, followed by a pool competition where we had 5 winners and 1 runner up. The cooking project continues and we have started to work on the garden project for later in the year. We had one young person attend a Durham leaders course ran by NE Youth and we had three young people attend a residential again through NE Youth. Four young people attended a junior first aid course.

### **May**

We took 12 young people to watch the Newcastle United women's football match at St James Park which they all thoroughly enjoyed. Creative Kitchen came, along side Chris the sports coach to do an active kitchen session with the juniors. This included, dodgeball, trampolining and cooking. Continued work on the garden project, ideas, planning, planting, sorting, coordinating events ready for judging in the next couple of months is in full swing. Members have been involved in planning activities for the summer. We held a party for the Kings Coronation, with afternoon tea, games and at night a royal rave. Intermediates did a sexual health and beer goggles session. Dave from fun and food and Fiona from One Point came along to speak to our senior about their views and opinions as, and what to see and do in the area, and were impressed by the members. We had a visit from David Gray on behalf of the Sir Tom Cowie Fund, who match funded our prize from the High Sheriff. He was very impressed with the club and the young people. With the warmer weather we have been enjoying the outdoors with trampolining, swing ball, basketball, and chalking on the ground. Had a visit from the local Fire Service who talked about water safety and opportunities with the fire service. We were granted some funding for new sports equipment.

## June

Work has continued on the garden project throughout with a theme around some of the activities taken place in our youth club over the last 60 years, ready for judging by Northumbria and Stanley Council Blooming Good Fun in the coming months. Four young people attended a sailing residential on the James Cook ship with Durham association and for once had really good sailing weather. Our juniors attended the Apple Store in the metro centre for some invention and coding workshops and they all loved it, this was made available through Durham association. Funding for Food and Fun is in progress and all sections have been asked for their ideas.

## July

We had seven young people attend an athletics competition at Shildon through the Durham Association and actually came 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> in some events, well done all if possible we would like to team up with Derwentside Athletic group to help train our young people. Two members with Joanne attended the KEY awards at Newcastle Crown Plaza and our very own Amber McCormack sang in front of everyone as part of the entertainment. A senior trip to South Shields music festival was arranged to see the Vamps, this went down really well. Through the Fun and Food activities we took the junior section to Adventure Valley where they had a whale of a time despite the weather. All other usual youth club activities continued including last minute preparation for the garden which is looking so interesting and colourful, water fight including slip and slide which was great fun for everyone including staff.

## August

This was again a very busy month with special summer activities for all members of the youth club. We had a group of intermediates and seniors who went to Weardale Adventure through Durham association and they loved every minute of rock climbing and canoeing. With the High Sheriffs award we took a bus full of 44 members, 3 leaders and 5 volunteers to Flamingo land. This was a real treat and the highlight of the summer for some members who hadn't been anywhere in the holidays. They all had a fantastic time and loads of memories. Other trips with the help of Fun and Food were to Hamsterley Forest for the seniors, leaning skills and team building and Lilidoreri at Alnwick gardens for everyone, where they all had an amazing time. Days at the youth club through the summer were an animal day, with ducks, rabbits, Guinea pigs, snakes, spiders and creepy crawlies, which of course the kids loved. We had a film day for juniors and

scary film night for the older ones. The Durham association also provided us with unforgettable days way doing surfing in the north sea, rock pooling, and army hard day at Catterick Army camp with the soldiers, camouflage, and boot camp activities as well as talks about life in the army. Members got to go on a go cart competition and again did really well. These summer activities were all made possible in this economic climate with help from Durham Association and Fun and Food and gave our young people hope, encouragement, fun and pleasure throughout the summer. We attended a swimathon with Stanley Rotary Club, and members swam three and a half miles and raised money for charity. The garden project was judged and now we can just wait. At Durham Youth Council Awards ceremony at Beamish Hall, both Alyssa and Jazz won role models of the year, Chloe won sports person of the year for karate, well done girls. We also won youth club of the year for which we are all so proud.

## September

We attended the Durham Association of Boys and Girls Club awards night at Ramside Hall, we took 20 young people with us. They collected their pool winners awards, our sailing participants awards, athletics and first aid training awards. Our volunteers collected their Betty Woodward award and Kyle received the Sir Bob Murry Award for commitment and dedication to youth work and young people. Our seniors members went Go karting. Members moved up to other sections and new members were welcomed in the junior sections for a months transitions. Normal youth club activities continued throughout the month to help with transition.

## October

Gail and Alyssa attended the Britain in bloom awards at Gateshead and we were awarded level 4, thriving, for our garden, so proud, hard work certainly paid off. Members from all age groups decided to do some tie dying organised by the volunteers. We used all of the white tee shirts we had kept from panto and the fun began. It took a while to tie then dye and eventually dry but they all took them home with pride. UV Dodgeball still continues as a favourite among members. We took a group of intermediates and seniors to Beamish Museum fright Night, which of course they loved through fun and food. Together with volunteers and some senior members a maze was constructed in the sports hall, this gave members from all sections the chance to make their way through without trying to cry or scream. It was a huge success and some even went in twice. Juniors also had trick or treat behind the doors where they could collect "goodies" if they found the right person behind the various door within the club as they kept moving around.

## November

Kyle and Joanne attended the Stanley Blooming Good Fun awards for the garden and we were awarded 3<sup>rd</sup> in business class, again another good result. Dark night mean lots of indoor activities, and although we have high numbers members seem to spread themselves out over the various areas, which makes it more manageable for leaders and volunteers to supervise and interact with members. We attended the North East Youth Project with pride awards at the Gosforth hotel, where Sarah was a nominated for a volunteer, Alyssa for young volunteer, the youth club for project of the year for our fund raising for the defibrillator we installed. Gail received the Keystone award for 50 years working with young people at Oxhill.

## December

As our yearly event of "I'm a celebrity get me out of here" We did our traditional bush tucker trials again with our intermediates and seniors, which was as usual very entertaining with sick buckets and milk at the ready. The juniors had a "polar express night", they wore PJ's, had hot dogs, hot chocolate and watched the film. We held our Christmas performance, raffle and awards night in mid-December. It was very well attended by parents, grandparents and carers. Members sang carols, told the story of the night before Christmas, held a raffle and tombola. This was followed by awards certificates for all those present, may be for the best laugh, best smiley face, best artist etc but everyone got a certificate. This was followed by hot chocolate and cookies. Fun and food helped with the two Christmas parties, the seniors and intermediates voted to have a snow board simulator and assault course while the juniors went for a disco and games. Between Christmas and new year fun and food gave us funding to take 53 members to Whitley Bay ice rink, they had the rink to themselves and some made really good progress on the ice followed by food back at the youth club. A great end to the year. Over all we catered for 138 young people over the Christmas period with fun and food. Our leader Joanne was asked to join the board of Durham Association of Boys and Girls Club.

## January 2024

Start of the new year we had crime stoppers knife crime team who came to talk to our seniors mainly. This workshop involved video, questions, discussion and participation. This really interested the members and they got a great deal out of it and the team were extremely with the members input. Throughout the month all sections have undertaken CPR training and have been shown how to use the defibrillator correctly. The juniors found this really interesting with

loads of questions and interest. Leaders have also been able to offer this support session to young members of Craghead Football club and Tiger Cubs karate. Usual youth club activities continue with sport hall, games room, table tennis, floor gym mats, art and chatter.

## **February**

pancake day when leaders made over 70 pancakes for members, which went down really well. Other usual activities such as table tennis, UV sports hall activities, art and crafts with cards for valentines day, and a hair salon for curls, twirls and straitening. Use of the games room and Princes Trust asked for their input as to what they needed as this was going to be one of their projects. The kids give load of ideas and cant wait to see what happens next.

## **March**

a group of our seniors took part in a fun and food panel to approve other groups applications. This gave them an insight as to what other groups did and enjoyed the feed back on their performance. Another group of young people attended a meeting for the new usage of Stanley Board School which has been derelict for over 1 years. They mad sure their ideas and input was recorded and counted towards its new usage. Other usual activities continue on a session basic and cover a wide variety of activities chosen by members

A big thank you to all the leaders, volunteers and helpers that have made this yet another exceptional year for everyone at Oxhill



	<b>Salaries</b>	<b>£</b>		<b>HMRC</b>	<b>£</b>		<b>Canteen</b>	<b>£</b>
4/3/2023	Salaries - March	1,541.70	4/3/2023		62.80	4/6/2023	Costco	4.78
5/2/2023	Salaries - April	1,637.12	4/26/2023		0.60	4/6/2023	Costco	8.37
5/31/2023	Salaries - May	1,501.25	5/2/2023		36.20	4/11/2023	Tesco	7.00
6/30/2023	Salaries - June	1,850.95	5/31/2023		19.20	4/14/2023	Asda	342.00
7/31/2023	Salaries - July	1,807.22	6/30/2023		49.20	4/14/2023	Iceland	22.50
8/31/2023	Salaries - Aug	2,337.57	7/31/2023		39.60	4/28/2023	Asda	23.65
9/29/2023	Salaries - Sept	1,497.04	8/31/2023		71.60	5/2/2023	Asda	290.75
10/31/2023	Salaries - Oct	1,895.06	9/29/2023		18.20	5/5/2023	Iceland	20.30
11/30/2023	Salaries - Nov	1,790.74	10/31/2023		49.80	5/9/2023	Asda	163.55
12/29/2023	Salaries - Dec	2,125.00	11/30/2023		53.20	5/15/2023	Costco	4.18
1/2/2024	Salaries - Mark Dec	58.34	12/29/2023		72.60	5/15/2023	Tesco	4.95
1/30/2024	Salaries - Jan	1,490.85	1/30/2024		29.60	5/15/2023	Asda	11.55
2/29/2024	Salaries - Feb	1,566.60	2/29/2024		21.20	5/18/2023	Hancocks	278.46
		<b>21,099.44</b>			<b>523.80</b>	5/30/2023	Costco	23.47
	<b>Water rates</b>			<b>Electric</b>		5/31/2023	Morrisons	39.92
4/27/2023		66.21	6/8/2023	SSE Scottish Hydro	161.12	6/1/2023	Asda	169.90
6/27/2023		31.59	9/1/2023	SSE Scottish Hydro	738.42	6/2/2023	Tesco	13.85
7/27/2023		53.87	12/18/2023	SSE Scottish Hydro	709.18	6/5/2023	Asda	8.55
8/29/2023		50.19	1/25/2024	Total Energies	320.05	6/5/2023	Tesco	22.00
9/27/2023		53.87	1/29/2024	Total Energies	180.87	6/5/2023	Tesco	24.00
10/27/2023		52.69	2/22/2024	Total Energies	350.64	6/5/2023	Tesco	24.00
11/27/2023		53.87	3/22/2024	Total Energies	305.99	6/9/2023	Asda	13.40
12/29/2023		7,452.73			<b>2,766.27</b>	6/21/2023	Tesco	22.00
1/16/2024	Credit for overpayment	- 7,452.73		<b>Gas</b>		6/26/2023	Asda	437.00
1/19/2024		56.37	6/21/2023	Total Energies	276.25	6/30/2023	Asda	14.70
1/22/2024		51.52	9/25/2023	Total Energies	22.18	6/30/2023	Tesco	4.95
2/27/2024		53.87	12/27/2023	Total Energies	233.18	6/30/2023	Tesco	14.60
3/27/2024		37.79	3/18/2024	Total Energies	664.02	7/14/2023	Aldi	13.35
		<b>561.84</b>			<b>1,195.63</b>	7/14/2023	Ada	72.60
	<b>Repairs &amp; Maintenance</b>			<b>Activities</b>		7/17/2023	Aldi	15.45
4/19/2023	Repairs & Maint	112.86	4/6/2023	Costco	9.50	7/17/2023	Tesco	20.50
5/11/2023	Mains Bros	23.99	4/6/2023	Asda	14.87	7/21/2023	Asda	483.25
6/5/2023	Olivers	12.00	4/6/2023	Asda	34.30	7/24/2023	Asda	3.12
6/29/2023	Screwfix	29.08	4/6/2023	Asda	17.70	7/24/2023	Tesco	8.35
7/18/2023	Bellmac Fire & Security	288.00	4/6/2023	Tesco	9.70	7/24/2023	Aldi	18.76
7/28/2023	Main Bros	6.99	4/6/2023	Asda	5.00	7/28/2023	Tesco	18.69
10/2/2023	Toolstation	36.73	5/31/2023	Infinite Air	326.34	7/28/2023	Tesco	9.95
10/3/2023	TLC Direct	12.47	6/2/2023	Stanley Travel	300.00	7/28/2023	Tesco	18.60
10/11/2023	Asda	5.85	6/2/2023	Tesco - Fun & Food	6.88	8/7/2023	Aldi	26.68
10/17/2023	Mojo Gas Services	75.00	6/5/2023	Celebration Tea - Asda	30.75	8/23/2023	Asda	399.55
11/2/2023	B&Q	27.00	6/5/2023	Infinite Air	23.31	8/23/2023	Hancocks	322.13
11/6/2023	B&Q	14.00	7/3/2023	McDonalds - Fun & Food	61.49	8/29/2023	Tesco	3.39
12/4/2023	Any Lamp	77.51	7/10/2023	Colemans - Fun & Food	145.85	8/29/2023	Aldi	18.55
12/5/2023	Amazon	29.98	7/28/2023	Aldi - Chalk & Paints	3.98	8/30/2023	Asda	11.29
12/7/2023	Toolstation	53.96	7/28/2023	The Works - water pistols	40.00	8/30/2023	Canteen - no receipt	37.19
12/12/2023	TLC Direct	294.48	7/28/2023	Boyes - Water pistols	40.10	8/30/2023	Costco	32.94
12/15/2023	Bellmac Fire & Security	72.00	7/28/2023	B&M - Water pistols	62.97	8/30/2023	Tesco	14.40
12/18/2023	SP Lighthub	29.45	7/28/2023	Adventure Valley	494.35	9/1/2023	Tesco	8.30
12/27/2023	Toolstation	11.88	7/28/2023	Tesco - Fun & Food	10.72	9/6/2023	Tesco	13.15
1/2/2024	Mains Bros	9.99	7/31/2023	Asda - Fun & Food	26.15	9/8/2023	Tesco	17.35
1/15/2024	B&M	12.00	8/14/2023	Flamingo Land - High Sheriff	960.00	9/27/2023	Asda	506.25
1/23/2024	Jaydee Liv - Bins	497.40	8/14/2023	Gillingham Coaches -	650.00	9/29/2023	Aldi	14.71
		<b>1,235.22</b>	8/14/2023	Gillingham Coaches -	400.00	9/29/2023	Tesco	12.00

	<b>Stationery</b>		8/14/2023	Gillingham Coaches -	320.00	9/29/2023	Aldi	13.05
4/6/2024	Ink	9.99	8/14/2023	Gillingham Coaches - Adventure Valley	240.00	10/2/2023	Aldi	6.40
5/15/2023	Ink	9.99	8/14/2023	Gillingham Coaches -	490.00	10/6/2023	Aldi	4.35
5/5/2023	Ink	9.99	8/14/2023	Natures Edge	200.00	10/6/2023	Aldi	5.80
6/30/2023	Ink	9.99	8/18/2023	Asda - Fun & Food	57.23	10/6/2023	Home Bargains	7.49
6/30/2023	Paper	4.15	8/22/2023	Costco - Fun & Food	21.36	10/16/2023	Tesco	5.85
7/28/2023	Ink	9.99	8/25/2023	Asda - Fun & Food	10.30	10/16/2023	Aldi	13.97
7/28/2023	Toolstation - staples	5.98	8/25/2023	Asda - Fun & Food	35.33	10/25/2023	Asda	527.25
8/2/2023	Costco - paper	17.99	8/25/2023	Alnwick Gardens	366.00	10/25/2023	Asda	18.35
8/30/2023	Ink	9.99	8/30/2023	Karting NE	480.00	10/25/2023	Asda	69.10
8/30/2023	Paper	4.20	8/30/2023	Asda - Fun & Food	60.40	10/27/2023	Asda	7.50
9/29/2023	Ink	9.99	8/30/2023	Go Carting - no receipt	30.00	10/27/2023	Tesco	8.40
10/30/2023	Ink	9.99	9/1/2023	Karting NE	40.00	10/27/2023	Tesco	13.85
11/29/2023	Ink	9.99	9/4/2023	Just Eat - High Sheriff	85.10	10/30/2023	Tesco	6.60
1/2/2024	Ink	9.99	9/19/2023	Gillingham Coaches	230.00	10/30/2023	Tesco	5.85
1/30/2024	Ink	9.99	9/19/2023	North East Environmental Network	315.00	11/3/2023	Asda	1.25
2/6/2024	Paper	4.90	9/29/2023	Tesco - Fun & Food	25.12	11/6/2023	Asda	3.75
2/28/2024	Ink	9.99	10/2/2023	Beamish	513.50	11/6/2023	Poundland	4.00
3/28/2024	Ink	11.99	10/16/2023	The Works - Tie Dye Kits	20.00	11/6/2023	Tesco	17.95
		<b>169.09</b>	10/19/2023	Gillingham Coaches	160.00	11/8/2023	Tesco	8.57
	<b>Equipment</b>		11/1/2023	Iceland	6.25	11/14/2023	Asda	2.50
5/2/2023	Costco - Swingball	34.78	11/1/2023	Asda	11.50	11/15/2023	Aldi	7.25
5/15/2023	Costco - Swingball	34.70	11/1/2023	Home Bargains	15.56	11/17/2023	Tesco	13.25
6/22/2023	Smyths - Trampoline	299.99	11/27/2023	Whitley Bay Ice Rink - deposit	150.00	11/20/2023	Asda	337.75
6/23/2023	Sports Direct - balls	92.49	11/30/2023	Gillingham Coaches	330.00	11/22/2023	Iceland	23.75
6/23/2023	Mark SG Enterprise Ltd - Dodgeball Kit	130.90	11/30/2023	Danielle Scott - Party Inflatables deposit	120.00	11/27/2023	Iceland	28.60
6/23/2023	Amazon - Parachute	37.99	12/11/2023	Asda	25.80	11/27/2023	Hancocks	413.69
6/26/2023	Smyths - Basketball Stand	99.98	12/13/2023	Home Bargains -Key Fund	108.66	11/29/2023	Iceland	13.75
6/26/2023	Costco - Swingball	34.78	12/13/2023	Asda - Key Fund	113.50	11/29/2023	Costco	34.15
7/14/2023	Asda - Fryer	25.00	12/14/2023	SP GEEPAS-STORE	323.35	12/1/2023	Iceland	27.50
7/31/2023	Ikea	25.00	12/22/2023	Party inflatables - Paid Cash	740.00	12/4/2023	Costco	4.99
10/30/2023	Ikea - shelves	74.00	12/27/2023	Asda - Fun & Food	63.84	12/6/2023	Iceland	21.80
11/15/2023	Home Bargains - xmas decs	36.41	12/27/2023	Tesco - Fun & Food	6.00	12/18/2023	Asda - Xmas Night	10.45
11/15/2023	Aldi - xmas decs	2.98	12/27/2023	Asda - Fun & Food	10.00	12/27/2023	Costco	6.58
11/16/2023	Home Bargains - xmas decs	7.98	12/27/2023	Tesco - Fun & Food	28.82	12/27/2023	Tesco	28.00
11/28/2023	B&M - Buffet Server	30.00	12/29/2023	Whitley Bay Ice Rink - balance	222.00	12/28/2023	Costco	8.37
		<b>966.98</b>	1/2/2024	Home bargains	18.44	12/29/2023	Iceland	275.25
	<b>Cleaning</b>		1/2/2024	Asda	14.60	12/29/2023	Asda	342.30
4/3/2023	Sainsbury's - paper towel	4.00	2/14/2024	Asda	51.81	12/29/2023	Costco	41.00
4/6/2023	Costco	28.18	3/4/2024	Asda	11.00	1/2/2024	Iceland	10.80
4/6/2023	Home Bargains	17.68			<b>9,653.36</b>	1/2/2024	Costco	8.37
4/6/2023	Amazon - Hand towel	11.98		<b>Sundry</b>		1/8/2024	Iceland	32.13
4/6/2023	Amazon - Blue roll	42.99	4/6/2023	Amazon - Toilet rolls	23.75	1/10/2024	Iceland	14.85
6/5/2023	Amazon - Broom	19.99	4/6/2023	Aldi - gifts	15.67	1/17/2024	Iceland	26.32
6/5/2023	The Dustpan & Brush Store	19.99	4/6/2023	Morrisons - gifts	22.00	1/22/2024	Tesco	25.70
6/6/2023	Costco	45.21	6/14/2023	Amazon	12.99	1/22/2024	Iceland	14.85
7/28/2023	Tesco	23.35	7/12/2023	Amazon - Toilet paper	55.58	1/29/2024	Iceland	63.00
8/2/2023	Costco - blue roll	17.26	7/19/2023	Sagittarian Embroidery - Hoodies & Tshirts	282.00	1/31/2024	Iceland	22.95
9/19/2023	Costco	43.65	8/1/2023	Jax First Aid Supplies	60.89	2/5/2024	Iceland	142.25
9/29/2023	B&M	6.00	8/2/2023	Costco - membership	20.38	4/5/2024	Asda	454.85





## Oxhill Youth Club

## 2023-2024 Accounts

1 April 2023 - 31 March 2024

Income	£
Balance in current account 01/04/2023	105,682.61
Balance in Savings Account	-
Subs	7,709.00
Canteen	10,815.15
Grants	32,809.39
Slimming World	1,560.00
Hall Hire	5,810.00
Karate	5,750.00
Sundry	7,865.22
Amazon	21.49
Canteen Refund	754.69
Interest Received	2.00
<b>Total</b>	<b>178,779.55</b>

Expenditure	£
Salaries	21,099.44
HMRC	523.80
Water Rates	7,906.68
Electricity	2,766.27
Gas	1,195.63
Canteen	8,786.59
Activities	9,744.43
Repairs and Maintenance	1,732.62
Stationery	169.09
Equipment	966.98
Garden	182.00
Cleaning	417.31
Sundry Expenses	1,373.09
Licences & Insurance	2,204.01
Training	485.00
Grant Repayments	759.86
<b>Total</b>	<b>60,312.80</b>
Balance in current account 31/03/2024	50,466.75
Balance in savings account 31/03/2024	68,000.00
Expenditure	60,312.80
<b>Total Balance</b>	<b>178,779.55</b>

Signatures	Date
Treasurer: <i>Pat Middle</i>	4.6.24.
Auditor: <i>R Godds</i>	4.6.24
Chairperson: <i>Ly Wilson</i>	4.6.24