



Trustees' Annual Report for the period

From **1ST MARCH 2022**
Period end date **28TH FEB 2023**

Period start date To

Charity name: **W5 CHURCH**

Charity registration number: **1177101**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Advancement of Christin religion
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Object of the CIO is, for the public benefit, the advancement of the Christian faith in Northampton and such others parts of the United Kingdom and the world as the Charity Trustees may from time to time decide. We have teachings, musical performances, and reaching out to people and serving the community.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	THE TRUSTEES HAVE REGARDED THE GUIDANCE ISSUED BY THE CHARITY COMMISSION ON PUBLIC BENEFIT.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity has remained highly active in fostering a vibrant community by hosting a diverse range of in person and on line meetings consistently throughout the weeks and the month.</p> <p>These gatherings are tailored to cater to families ,men, women and youth, amidst present challenges, guiding them towards a brighter future and empowering them to become their best selves.</p> <p>In line with our commitment to serving our community, we have made significant investment in renovating building facilities, ensuring they are well equipped and purposefully designed to better accommodate the needs of those we serve,enabling us to expand the mission and vision of the charity.</p> <p>Our outreach extends beyond our immediate congregation through the utilisation of various media and music platforms, allowing us to minister to a wider audience .</p> <p>The generosity of the donor and the receipt of gift aid have been instrumental in ensuring the financial stability of our congregation enabling us to sustain our services and outreach initiatives effectively.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Due to a lot of refurbishment done to the place of worship, the charity had a deficit of £6,600
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity had £5043 in reserve
Amount of reserves held	Para 1.22	£5043
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		CIO
Type of governing document (trust deed, royal charter)	Para 1.25	CONSTITUTION
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	SELECTION

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	W5 CHURCH
Other name the charity uses	
Registered charity number	1177101
Charity's principal address	16 ST GILES TERRACE NORTHAMPTON NN1 4EW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	FESTUS ASUNMO			
2	TIMOTHY ADELEGAN			
3	RUVIMBO MUNHUWA			
4	ABOSEDE MARIA OLUWASEUN ADELEGAN	CHAIRMAN		
5	JACOB COLLINS BROWN			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

ABOSEDE MARIA ADELEGAN

Full name(s)

ABOSEDE MARIA ADELEGAN

Position (eg Secretary,
Chair, etc)

CHAIRPERSON

Date

23/12/2023

	Month	Total	Salaries	Rent & Rates	Ins /Ofsted	Catering	Consumables	Equipment	Admin	Training	Other	
1	April	£ 4,387.35	£ 3,743.85	£ 643.50	£ -	£ -	£ -	£ -	£ -	£ -	£ -	
2	May	£ 3,972.48	£ 3,972.48	£ -	£ -		£ -	£ -	£0.00	£ -	£ -	
3	June	£ 6,058.26	£ 4,236.48	£ 534.15	£ 905.54	£ 190.09	£ -	£ -	£ -	£192.00	£ -	
4	July	£ 4,715.00	£ 3,822.65	£ 707.85	£ -	£ -	£ -	£ -	£184.50	£ -		
5	August	£ 3,760.59	£ 3,522.60		£ -	£ 172.26	£ -	£ 56.98	£ 8.75	£ -	£ -	
6	September	£ 3,051.83	£ 2,783.47	£ -	£ -	£ -	£ 43.36	£ -	£ -	£225.00	£ -	
7	October	£ 4,447.83	£ 3,727.13	£ 720.70	£ -	£ -	£ -	£ -	£ -	£ -		
8	November	£ 3,764.26	£ 3,062.12	£ -	£ -	£ 702.14	£ -	£ -	£ -	£ -	£ -	
9	December	£ 4,169.71	£ 3,333.96	£ 705.75	£ 50.00	£ -	£ 80.00	£ -	£ -	£ -	£ -	
10	January	£ 3,434.58	£ 3,317.48	£ -	£ -	£ -	£ -	£ -	£ 117.10	£ -	£ -	
11	February	£ 3,459.81	£ 3,459.81	£ -	£ -	£ -	£ -		£ -			
12	March	£ 4,700.35	£ 3,342.61	£ 1,244.10			£ 113.64			£ -		
	Total	£ 49,922.05	£ 42,324.64	£ 4,556.05	£955.54	£ 1,064.49	£ 237.00	£ 56.98	£310.35	£417.00	£ -	
Payments Summary												
April 2022-23												



Section A

Independent Examiner's Report

Report to the trustees/ members of

CRAFTHOLE PRE-SCHOOL

On accounts for the year ended

APRIL 2023

Charity no (if any)

1026268

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2023

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: Z Gordon

Date: 10/11/2023

Name: ZENA GORDON

Relevant professional qualification(s) or body

ACA - ICAEW CHARTERED ACCOUNTANT