The Safer Luton Partnership
A Company Limited by Guarantee
- not for profit
Company Number 07223962
Charity Number 1025520

Accounts

Year Ended
31 March 2025

THE SAFER LUTON PARTNERSHIP

Accounts for the year ended 31 March 2025

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2	Income and expenditure account
3	Notes forming part of the financial statements

Members of The Safer Luton Partnership:

Trustees

Dr Joan Bailey

Ms Shugufta Anwar

Mr Brian McFarland

Mr Tony Campbell

Management Group Members

Mrs Cherie Denton

Mr Hob Hoque

Mr. George Ellis

Mrs Vicky Hayes

Cllr Aslam Khan

Mr Roy Greening

Ms Sandra Hayes

THE SAFER LUTON PARTNERSHIP

Report to the Members for the year ended 31 March 2025

The Directors of The Safer Luton Partnership present the financial statements for the year ended 31 March 2025.

Results and review of business

The income and expenditure account is set out on page 2 and 3 and shows the result for the year.

The Directors and the members of the Steering Committee were satisfied with the result for the year and anticipate no significant changes in the future.

Director's responsibilities

Company law requires the Directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the organisation and of the surplus or deficit of the organisation for that period. In preparing those financial statements, the Directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the organisation will continue in business.

The Directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the organisation and to enable them to ensure that the financial statements comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Annual Report and the full financial statements of The Safer Luton Partnership were approved at the AGM held on June 28th, 2025.

The financial statements of The Safer Luton Partnership shown here on pages 3 to 6 do not contain sufficient information to allow for a full understanding of the financial affairs of the charity. For further information, the full financial statements and The Safer Luton Partnerships Annual Report should be consulted. Copies of these can be obtained from the company secretary at the company's registered office.

THE SAFER LUTON PARTNERSHIP

Consolidated income and expenditure account for the year ended 31 March 2025

	2024	2025
	£	£
Income		
Carried Forward	**7,402**	
Grants		**174,550**
Donations		**1,569**
Miscellaneous		**500**
Net Income		**184,021**
Expenditure		
Salaries	**69,380**	
Employer's NIC & Tax	**16,347**	
Travel and Subsistence	**5,259**	
Office Rent & Expenses	**20,328**	
Project Expenses	**56,536**	
Training & Consultancy	**4,474**	
	172,324	
Net Expenditure		**172,324**
Net surplus/(deficit) for the year		**11,697 of which £10,000 is restricted**

THE SAFER LUTON PARTNERSHIP

Balance Sheet for the year ended 31 March 2025

Net Assets per Project

	Brought Forward	Income	Expenditure	Carried Forward
	£	£	£	£
The Safer Luton Partnership	1,883	15,000	15,786	1,097
Red Box Project	244	1,569	1,559	254
SOS Bus	964	30,000	27,717	3,247
Victims Work	1,348	45,000	44,652	1,696
Training	-	10,000	10,000	-
Detached Work	433	10,000	8,567	1,866
Peer Mentoring	268	21,750	21,732	286
Peer Education	1,243	13,300	13,257	1,286
Youth Work	1,019	10,000	9,481	1,538
Reconnect Project		20,000	19,573	427
	7,402	**176,619**	**172,324**	**11,697**

Audited Accounts

For the year 31st March 2025 the company was entitled to exemption under Section 477 of the Companies Act 2006 relating to small companies.
No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006
The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts

These accounts have been prepared in accordance with the provisions applicable to companies' subject to the small companies' regime

Joan Bailey
Joan Bailey
Director
28th June 2025

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