

REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MAY 2022
FOR
HINDU CULTURAL RESOURCE CENTRE

Thapers Limited
Chartered Accountants
Harpal House
14 Holyhead Road
Handsworth
Birmingham
West Midlands
B21 0LT

HINDU CULTURAL RESOURCE CENTRE

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FOR THE YEAR ENDED 31 MAY 2022

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HINDU CULTURAL RESOURCE CENTRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MAY 2022

The trustees present their report with the financial statements of the charity for the year ended 31 May 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

This report is an account of the activities of the Hindu Cultural Resource Centre for the year 2021/2022.

Hindu Cultural Resource Centre Durga Bhawan, is a registered charity, run by the collective efforts of the community leaders of Sandwell Hindu Community and the elected members of its executive committee.

The portfolio comprises of a custom build building at 360. Spon Lane South, with two floors. The first floor comprises of the prayer hall, dining hall, kitchen, dry food stores, toilets. and a plant room. The first floor is split with one half containing a self-contained residence for the priest and his family. This consisting of two bedrooms, lounge, a kitchen, a bathroom. The second half consists of an office, library and a committee room with disabled access via Hackett Drive.

No1 Hackett drive is an annexe owned by the trust and at present used for storage and musical classes.

There are 48 parking spaces for cars on site including 8 on Hackett Drive.

The trust will be debts free by Oct 2022. Financially, we have now some funds available to carry out pending projects.

The committee structure remains unchanged and consists of:

Religious / cultural Committee

Building Committee

Kitchen Committee

Education Committee

Management Committee 2016/2022

The list of Present management committee.

Patrons

Mr S.D. Kapila

Mr K.D. Sharma

Mr M.M. Sharma

LIST OF OFFICE BEARERS AND COMMITTEE MEMBERS FOR YEAR 2016-22

PRESIDENT

VICE PRESIDENT

GENERAL SECRETARY

ASST/SECRETARY

TRUSTEE/ TREASURER

TRUSTEE /ASTT. TREASURER

TRUSTEE/BUILDING MAINTENANCE

TRUSTEE/BUILDING MAINTENANCE

TRUSTEE/ MEMBERSHIP SECRETARY/RELIGIOUS HEAD

EXECUTIVE MEMBER/MATROMONIAL

EXECUTIVE MEMBER/KITCHEN INCHARGE

EXECUTIVE MEMBER

EXECUTIVE MEMBER/ BUILDING MAINTENANCE

EXECUTIVE MEMBER

EXECUTIVE MEMBER /religious

EXECUTIVE MEMBER/Religious

Mr BALDEV KAPIL

Mr PREM SAGAR

MR SHIV KUMAR

MR CHANDER VASHIST

MR AMAR KANT SHARMA

MR BALDEV P BHARDWAJ

MR ASHWANI BHARDWAJ

MR. SURINDER KUMAR SUDERA

Mr K R PRASHAR

MR MOHINDER KUMAR

MRS ASHA DEVI CHAUHAN

MRS NIRMALA BHARDWAJ

MR. NARINDER K KALIA

MR. RULIA RAM SANGAR

MR RAJESH KUMAR

MR JANAK RAJ SHARMA

HINDU CULTURAL RESOURCE CENTRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MAY 2022

OBJECTIVES AND ACTIVITIES

Significant activities

Mandir Activities

For the convenience of the devotees, the Mandir is open daily from 8:00 am to 1.00pm, and 4.30 pm to 8.30 pm. On festival days, the temple is open all day. With two priests in full time employment...

This year some of the festivals we celebrated are Maha Shivratri, Holi, Baba Balak Nath day, Janamashtami, Ganesh Visrjan, Ram Naumi, Navarates, Karva Chauth, Dussera and Diwali. Because of Government Covid restrictions some of the festivals were muted. at Ganesh Viserjjan, we were limited to 40 devotes who could be allowed to attend.

Rudya Maha Yagya. It was decided to hold this in 2022 in August to invite maximum number of devotes to participate.

There was an increased uptake inVedic marriages been celebrated in the temple premises as well as numerous other activities including mundan sanskar, havan yajans, birthdays, anniversaries, and other various blessings. The Community dining hall is also allowed for the wake services. Our priest also officiates at religious ceremonies away from the temple at the devotes homes or businesses. All these activities supplement our income and allows us to give a better service to the community.

Hindu Awareness

This year we have continued with the lecture series which are open to all. Bageeshwari Didi was invited this year. In the next financial year, we are arranging for several schoolers to visit the mandir.

This provided an opportunity for educational discourse and improving understanding of Hindu principles amongst the community. These spiritual discourses are open to all communities.

Marriage Registration

The Hindu Cultural Resource Centre (HCRC) is now registered to facilitate registration of marriages and there is a growing trend in the community utilising this new facility.

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Bhandara (Community Meal)

On Tuesdays and Sundays after prayers (Aarti) Bhandara is served to the congregation of up to 250 devotes on Tuesday and 150 devotes on a Sunday. Food ingredients such as flour, lentils, sugar, milk cooking oil to name are generously donated by the devotes. Vegetables are sourced from the local shops. These vegetarian meals are prepared by unpaid volunteers and our staff on occasions provides a saving for the centre. This prasad is mainly for consummation on the premises.

On most of the religious festivals, the kitchen is fully manned by the volunteers and prepares meals all day long.

Bhajan Mandali

Members of the Bhajan Mandali are dedicated and devoted people, who sing the praises of the lord in the temple as well as in the homes of the devotees. They go to the homes of devotees for Jagrattas, Bhagwati Chowki and any other religious function. They are also a major source of income of the temple. These selfless and tireless people are the epitome of devotion for the temple and the standard bearers of our cause. They are the harbinger of peace, prosperity for the devotees and to the visitor of the temple. May God reward them for their devotion and Sewa.

Inter Faith Community

HINDU CULTURAL RESOURCE CENTRE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MAY 2022

OBJECTIVES AND ACTIVITIES

HCRC Durga Bhawan reaches out to all parts of the community. In the past year the schools had restricted the number of visits to public places. City Road School and St Mary's catholic school were the two schools whose students visited the mandir. The number of students and staff in total was 107.

Excursions

Excursions were organised to visit Maa Shakti Temple in Skanda vale in Wales, Liverpool for Ganesh Immersion to Shrewsbury. We have in place three further excursions to Skandvale. skegness and bhagivedenta in Watford in June 2022. This will be followed up by further excursions for the devotes.

Community Programmes

In Partnership with NHS west midlands Covid centre was opened. Because of the uptake it was later moved. Regular Children's summer play scheme is also held on the premises. This was a fortnight morning session. This too was fully attended, and we will continue to hold this in the future. A Knee pain management surgery was also held and attended by a number of senior devotes.

Use of Community Hall

The committee room and the library are available for hire to various organisations for seminars, conferences and away days. We have increased our client base in the past year and feedback on the facilities has been positive.

Mission Statement

To help the B.M.E community (Indians) by creating awareness and suggesting solutions for their common problems, so that they can improve their lifestyle and increase their capacity to work and thrive efficiently and harmoniously in a multi-cultural society. It is to be a holistic approach to solve various problems faced by the community.

Activities During the Year

Day Centre

Monday, Wednesday, Thursday and Friday 11.30am - 2.30pm

Music Classes

Saturday (Instrumental-) 10.30a.m - 12.30p.m

Yoga Wednesday/ sat 5.30p.m -6.30.p.m

Ladies weekly sangeet Thursday 11.15 a.m to 12.50p.m

We would like to thank all the volunteers for their assistance., Their devotion and labour helps us lower the costs to run the trust.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

HINDU CULTURAL RESOURCE CENTRE

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MAY 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1025094

Principal address

360 Spon Lane South
Smethwick
West Midlands
B66 1AB

Trustees

B Kapil
P Sagar
S Kumar
C Vashist
A K Sharma (Holding Trustee)
B P Bhardwaj (Holding Trustee)
A Bhardwaj (Holding Trustee)
S K Sudera (Holding Trustee)
K R Prashar (Holding Trustee)
J P Bhardwaj
M Kumar
Mrs A D Chauhan
Mrs N Bhardwaj
N K Kalia
R R Sangar
R Kumar
J R Sharma

Independent examiner

Thapers Limited
Chartered Accountants
Harpal House
14 Holyhead Road
Handsworth
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B21 0LT

Approved by order of the board of trustees on 7 November 2022 and signed on its behalf by:

S K Sudera (Holding Trustee) - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HINDU CULTURAL RESOURCE CENTRE**

Independent examiner's report to the trustees of Hindu Cultural Resource Centre

I report to the charity trustees on my examination of the accounts of Hindu Cultural Resource Centre (the Trust) for the year ended 31 May 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Thapers Limited
Thapers Limited
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Harpal House
14 Holyhead Road
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B21 0LT

7 November 2022

HINDU CULTURAL RESOURCE CENTRE

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MAY 2022

		31/5/22	31/5/21
		Unrestricted	Total
		funds	funds
		£	£
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies	2	183,135	91,438
Investment income	3	25,000	-
Total		208,135	91,438
EXPENDITURE ON			
Raising funds	4	128,305	94,766
NET INCOME/(EXPENDITURE)		79,830	(3,328)
RECONCILIATION OF FUNDS			
Total funds brought forward		1,345,382	1,348,710
TOTAL FUNDS CARRIED FORWARD		1,425,212	1,345,382

The notes form part of these financial statements

HINDU CULTURAL RESOURCE CENTRE

BALANCE SHEET
31 MAY 2022

	Notes	31/5/22 Unrestricted funds £	31/5/21 Total funds £
FIXED ASSETS			
Tangible assets	9	1,133,530	1,137,631
Investments			
Investment property	10	50,123	50,123
Social investments	11	17,999	17,999
		<u>1,201,652</u>	<u>1,205,753</u>
CURRENT ASSETS			
Debtors	12	-	2,730
Cash at bank and in hand		227,310	151,561
		<u>227,310</u>	<u>154,291</u>
CREDITORS			
Amounts falling due within one year	13	(3,750)	(14,662)
		<u>223,560</u>	<u>139,629</u>
NET CURRENT ASSETS			
		<u>1,425,212</u>	<u>1,345,382</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>1,425,212</u>	<u>1,345,382</u>
NET ASSETS		<u>1,425,212</u>	<u>1,345,382</u>
FUNDS	15		
Unrestricted funds		1,425,212	1,345,382
TOTAL FUNDS		<u>1,425,212</u>	<u>1,345,382</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 7 November 2022 and were signed on its behalf by:

S K Sudera (Holding Trustee) - Trustee

K R Prashar - Trustee

The notes form part of these financial statements

HINDU CULTURAL RESOURCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MAY 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 2% on cost
Plant and machinery	- 15% on reducing balance
Fixtures and fittings	- 15% on reducing balance
Motor vehicles	- 25% on reducing balance

Investment property

Investment property is shown at most recent valuation. Any aggregate surplus or deficit arising from changes in fair value is recognised in the Statement of Financial Activities.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

HINDU CULTURAL RESOURCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MAY 2022

2. DONATIONS AND LEGACIES

	31/5/22	31/5/21
	£	£
Donations	169,949	65,075
Grants	8,632	-
JRS Grant	4,554	26,363
	<u>183,135</u>	<u>91,438</u>

Grants received, included in the above, are as follows:

	31/5/22	31/5/21
	£	£
Other grants	<u>8,632</u>	<u>-</u>

Grants received are included within the accounts as income and are shown gross. Expenses to which certain grants may relate are included within the accounts as expenditure. During the year no subsidy was awarded by Sandwell Council which relates to local authority rates.

Subsidy was awarded in the financial accounts year ended 31 May 2013, 31 May 2014, 31 May 2015, 31 May 2016, 31 May 2017, 31 May 2018, 31 May 2019 and 31 May 2020.

During the year, there was grants received from Sandwell MBC of £8,632 related to play scheme activities.

3. INVESTMENT INCOME

	31/5/22	31/5/21
	£	£
Insurance claim	<u>25,000</u>	<u>-</u>

4. RAISING FUNDS

Raising donations and legacies

	31/5/22	31/5/21
	£	£
Staff costs	62,513	56,578
Telephone	1,440	1,274
DC stationery postage	2,898	1,084
DC Other operating expenses	9,041	827
DC Repairs	6,214	1,452
Support costs	46,199	33,551
	<u>128,305</u>	<u>94,766</u>

HINDU CULTURAL RESOURCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MAY 2022

5. SUPPORT COSTS

	Management £	Other £	Totals £
Raising donations and legacies	<u>41,590</u>	<u>4,609</u>	<u>46,199</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2022 nor for the year ended 31 May 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 May 2022 nor for the year ended 31 May 2021.

7. STAFF COSTS

	31/5/22 £	31/5/21 £
Wages and salaries	<u>62,513</u>	56,578
Other pension costs	<u>946</u>	553
	<u>63,459</u>	<u>57,131</u>

The average monthly number of employees during the year was as follows:

	31/5/22	31/5/21
Management	<u>5</u>	<u>5</u>

No employees received emoluments in excess of £60,000.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	<u>91,438</u>
EXPENDITURE ON	
Raising funds	<u>94,766</u>
NET INCOME/(EXPENDITURE)	(3,328)
RECONCILIATION OF FUNDS	
Total funds brought forward	<u>1,348,710</u>
TOTAL FUNDS CARRIED FORWARD	<u>1,345,382</u>

HINDU CULTURAL RESOURCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MAY 2022

9. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Plant and machinery £
COST			
At 1 June 2021 and 31 May 2022	1,101,982	10,000	27,268
DEPRECIATION			
At 1 June 2021	-	200	25,131
Charge for year	-	200	320
At 31 May 2022	-	400	25,451
NET BOOK VALUE			
At 31 May 2022	1,101,982	9,600	1,817
At 31 May 2021	1,101,982	9,800	2,137

	Fixtures and fittings £	Motor vehicles £	Totals £
COST			
At 1 June 2021 and 31 May 2022	100,952	3,150	1,243,352
DEPRECIATION			
At 1 June 2021	77,476	2,914	105,721
Charge for year	3,522	59	4,101
At 31 May 2022	80,998	2,973	109,822
NET BOOK VALUE			
At 31 May 2022	19,954	177	1,133,530
At 31 May 2021	23,476	236	1,137,631

10. INVESTMENT PROPERTY

	£
COST VALUE	
At 1 June 2021 and 31 May 2022	50,123
NET BOOK VALUE	
At 31 May 2022	50,123
At 31 May 2021	50,123

HINDU CULTURAL RESOURCE CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MAY 2022**

11. SOCIAL INVESTMENTS

		Mala Patra investments £
COST VALUE		
At 1 June 2021 and 31 May 2022		17,999
NET BOOK VALUE		
At 31 May 2022		17,999
At 31 May 2021		17,999

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/5/22	31/5/21
	£	£
Other debtors	-	2,730

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/5/22	31/5/21
	£	£
Bank loans and overdrafts (see note 14)	1,305	5,154
Trade creditors	719	1,115
Taxation and social security	226	1,836
Other creditors	1,500	6,557

14. LOANS

An analysis of the maturity of loans is given below:

	31/5/22	31/5/21
	£	£
Amounts falling due within one year on demand:		
Mortgage-investment property	1,305	5,154

15. MOVEMENT IN FUNDS

	At 1.6.21	Net movement in funds	At 31.5.22
	£	£	£
Unrestricted funds			
General fund	1,345,382	79,830	1,425,212
TOTAL FUNDS	1,345,382	79,830	1,425,212

HINDU CULTURAL RESOURCE CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MAY 2022**

15. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	208,135	(128,305)	79,830
TOTAL FUNDS	<u>208,135</u>	<u>(128,305)</u>	<u>79,830</u>

Comparatives for movement in funds

	At 1.6.20 £	Net movement in funds £	At 31.5.21 £
Unrestricted funds			
General fund	1,348,710	(3,328)	1,345,382
TOTAL FUNDS	<u>1,348,710</u>	<u>(3,328)</u>	<u>1,345,382</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	91,438	(94,766)	(3,328)
TOTAL FUNDS	<u>91,438</u>	<u>(94,766)</u>	<u>(3,328)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.6.20 £	Net movement in funds £	At 31.5.22 £
Unrestricted funds			
General fund	1,348,710	76,502	1,425,212
TOTAL FUNDS	<u>1,348,710</u>	<u>76,502</u>	<u>1,425,212</u>

HINDU CULTURAL RESOURCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MAY 2022

15. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	299,573	(223,071)	76,502
TOTAL FUNDS	<u>299,573</u>	<u>(223,071)</u>	<u>76,502</u>

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2022.

HINDU CULTURAL RESOURCE CENTRE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MAY 2022

	31/5/22 £	31/5/21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	169,949	65,075
Grants	8,632	-
JRS Grant	4,554	26,363
	<u>183,135</u>	<u>91,438</u>
Investment income		
Insurance claim	25,000	-
	<u>208,135</u>	<u>91,438</u>
EXPENDITURE		
Raising donations and legacies		
DC Wages	62,513	56,578
Telephone	1,440	1,274
DC stationery postage	2,898	1,084
DC Other operating expenses	9,041	827
DC Repairs	6,214	1,452
	<u>82,106</u>	<u>61,215</u>
Support costs		
Management		
Pensions	946	553
Water Rates	2,070	2,717
Insurance	5,067	4,261
Light and heat	13,782	11,135
Refreshments & consumables	6,336	459
Lease on Hacket Drive	-	82
Cleaning	1,690	1,499
Refuse collection	2,608	2,442
Subscriptions	159	491
Repairs & renewals	701	294
Coach Trip	3,135	-
Motor Expenses	1,489	2,045
Alarm Rental and Maintenance	120	240
Accountancy Fee	3,291	2,288
Advertising	-	150
It software costs	196	-
	<u>41,590</u>	<u>28,656</u>
Other		
Sundries	460	7
Carried forward	460	7

This page does not form part of the statutory financial statements

HINDU CULTURAL RESOURCE CENTRE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MAY 2022

	31/5/22	31/5/21
	£	£
Other		
Brought forward	460	7
Improvements to property	200	200
Plant and machinery	320	377
Fixtures and fittings	3,522	4,143
Motor vehicles	59	79
Bank loan interest	48	89
	<u>4,609</u>	<u>4,895</u>
Total resources expended	<u>128,305</u>	<u>94,766</u>
Net income/(expenditure)	<u><u>79,830</u></u>	<u><u>(3,328)</u></u>

This page does not form part of the statutory financial statements