

Dear Parents and supporters of 85th Milton Scout Group

As we are still living under restrictions we have decided to hold another an AGM by zoom as we did last year and would like to invite you to a (brief) Zoom meeting on Thursday 24th June at 8.30pm.

Every year we are required to hold an annual general meeting to update members on how the group is doing and elect people to the executive committee. Other reports usually given at the AGM have been attached to this notice, to keep the meeting as brief as possible.

The committee comprises of the Section Leaders, Chairperson, Treasurer and Secretary. The Chair, Treasurer and Secretary positions are elected post for the duration of 1 year. Currently, Lesley Morley is the Chairperson, Helen Hutt is the Treasurer and Secretary is a vacant position. Both Lesley and Helen are happy to stand for re-election.

In addition to these roles we have previously had a parent representative and a young person representative, to feed back the views of parents and to help shape scouting as youth led. Young person rep would ideally be one of the young leaders or possibly one of the older scouts. We would welcome (self) nominations for any of these roles.

The committee is responsible for the building, land and overall finances for the group, while the day to day meetings are the responsibility of the section leaders, with guidance and support from district level when required.

Many thanks

The executive committee

To join the AGM, please download Zoom if don't already have it; scheduled for Thursday 24th June at 8.30pm.

Time: Jun 24, 2021 08:30 PM London

Join Zoom Meeting

<https://us04web.zoom.us/j/78046401407...>

Meeting ID: 780 4640 1407

Passcode: G6TB6F

AGM 2021 Agenda

1 Welcome

2 Elections of Officials

3 Any other business

Group Report

2020-2021 has been a very unusual year. All sections have taken part in numerous activities, mainly online through zoom. All sections have had enormous success in achieving badges including the Bronze, Silver and Gold Chief Scout awards as well as gaining a lot of additional blanket badges. We have also successfully taken part in some district events, including winning the district hike. We are extremely grateful to Foxy for leading the sections online scouting from home. Thankfully we are now in the process of getting back to normal face to face meetings and looking forward to the sections to resuming all their previous activities in line with advice from the government and The Scout Association.

Financial Report

We have been fortunate in securing additional grants to keep the building running through the lockdown whilst we unable to rent out the building to other people and organisations. Some of this funding has allowed us to subsidise some of the capitation fees and we are continuing to subsidise some activities to help everyone to resume the great activities and the future return to camping.

Sheet1

Income	2020-2021	2019-2020	2018-2019
Camps and Activities	£829	£2,407	£2,623
Fundraising	£613	£7,941	£8,195
Lettings	£770	£3,345	£3,312
Miscellaneous	£19,956	£179	£2,830
Subs	£5,148	£6,805	£5,222
Capitation	£1,621	£2,356	£2,203
Total Income	£28,937	£23,033	£24,385

Expenditure	2020-2021	2019-2020	2018-2019
Building Expenses	£1,591	£6,283	£2,191
Camps and Activities	£502	£2,173	£2,179
Equipment	£1,865	£2,209	£692
Fundraising			-
Lettings	-	-	-
Loans and Capitation	£2,776	£2,964	£5,352
Miscellaneous	£57	£738	£164
Subs	-	-	
Utilities	£5,280	£7,819	£4,753
Total Expenditure	£12,071	£22,185	£15,331

	2020-2021	2019-2020	2018-2019
Opening Balance	£10,207	£9,359	£305
Income	£28,937	£23,033	£24,385
Assets	£39,144	£32,392	£24,690
Expenditure	£12,071	£22,185	£15,331
Liabilities	£12,071	£22,185	£15,331
(Assets - Liabilities)	£27,073	£10,207	£9,359

Sheet1

2017-2018	2016-2017	2015-2016	2014-2015
£6,411	£1,475	£3,804	£3,106
£4,260	£4,938	£16,532	£14,635
£3,675	£6,240	£4,460	£8,841
-	£5,500	£2,316	£2,203
£4,060	£6,305	£6,216	£5,517
£18,406	£24,458	£33,327	£34,302

2017-2018	2016-2017	2015-2016	2014-2015
£4,848	£12,605	£7,000	£4,551
£4,411	£3,114	£4,430	£13,205
£624	-	£2,601	£701
-	£2,828	£6,551	£2,100
-	-	-	£600
£3,925	£5,511	£5,006	£8,258
£1,455	£1,258	£2,642	£3,248
-	-	£123	-
£4,839	£4,880	£4,589	£3,744
£20,102	£30,196	£32,943	£36,406


2017-2018	2016-2017	2015-2016	2014-2015
£2,001	£7,739	£7,355	£9,459
£18,406	£24,458	£33,327	£34,302
£20,407	£32,197	£40,682	£43,762
£20,102	£30,196	£32,943	£36,406
£20,102	£30,196	£32,943	£36,406
£305	£2,001	£7,739	£7,355

Re: Milton scout accounts

helen hutt <hlhutt@hotmail.com>

Sun 20/06/2021 11:32

To: Rob Poole <rob.poole@pnscouts.org.uk>

 11 attachments (3 MB)

0 mar-april 20.PDF; 1 april-may 20.PDF; 2 may-jun 20.PDF; 3 jun-july 20.PDF; 4 july-aug 20.PDF; 5 aug-sept 20.PDF; 6 sept-oct 20.PDF; 7 oct-nov 20.PDF; 8 nov-dec 20.PDF; 9 dec 20- jan21.PDF; 10 jan-feb 21.PDF;

Hi Rob,

Please find the statements attached. You will notice that during the lockdown we have been receiving and returning £150 to Milton Art group each month, this is due to their treasurers isolating and them being unable to get to the bank. The Art group are planning to reopen as soon as the restrictions are lifted.

Thanks,
Helen

From: Rob Poole <rob.poole@pnscouts.org.uk>

Sent: 19 June 2021 19:01

To: helen hutt <hlhutt@hotmail.com>

Subject: Re: Milton scout accounts

Hi Helen

i've been through them. could you scan the bank statements please? or print them off. i'd just like to reconcile them to the sheets. nothing amiss but it's another check our auditors carry out

thanks

Rob

On 6 Jun 2021, at 15:23, helen hutt <hlhutt@hotmail.com> wrote:

Hi Rob,

do you mind checking Miltons accounts for us?

Thanks

Helen Hutt

<Acc 2020to2021.xls>

<Consolidated accounts 21.xls>