



**WELLINGBOROUGH DISTRICT SCOUT COUNCIL**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31<sup>ST</sup> MARCH 2021

The Scout Association Reg. No. 14510

# WELLINGBOROUGH DISTRICT SCOUT COUNCIL

YEAR ENDED 31<sup>st</sup> MARCH 2021

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YEAR ENDED 31<sup>st</sup> MARCH 2021

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## LEGAL AND ADMINISTRATIVE DETAILS

CONTACT ADDRESS c/o 8 Francis Dickins Close, Wollaston, Northamptonshire, NN29 7RH.

Charity Commission registration No. 1024361 (England & Wales)  
The Scout Association registration No. 14510

<u>Trustees in the year to 31/3/2021</u>		Appointed since 1 <sup>st</sup> April 2020	Resigned etc. since 1 <sup>st</sup> April 2020
	Tina	Abraham	
	Robert	Allen	
	Geoffrey	Barden	
	Scott Anthony	Freeman	
	Carol Ann	Haybyrne	
	Michael	Jennings	
	Samuel	Jennings	
	Adrian Michael	Jewell	
	Carole Joy	Jewell	
	David	Jones	
	Jonathan	Marriott	
	Peter Edward	Morrall	
	Karen Anne	Nightingale	
	Emily	O'Keeffe	
	John Scott	Paton	
	John	Rudge	
	Matthew William	Rush	9/6/20
	Piotr Robert	Shefchick	
	Geoffrey	Simmons	
	Grant	Stanyard	
	Anna Marie	Swann	
	James Andrew	Wrigley	
<u>Hon. President</u>	Timothy R	Allebone	
<u>Hon. Vice Presidents</u>	Thomas	Partridge-Underwood	
	Robert A	Townson	
<u>Bankers</u>	HSBC Bank plc	The Scout Association The Charity Deposit Account	
<u>Independent Examiner</u>	A J Bennewith FCA, FCPA, FFA. FFTA, FIPA, DChA, FRSA.	3 Wey Court Mary Road GUILFORD Surrey GU1 4QU	

# WELLINGBOROUGH DISTRICT SCOUT COUNCIL

YEAR ENDED 31<sup>st</sup> MARCH 2021

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## REPORT OF THE TRUSTEES

The Trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

The Charity known as the Wellingborough District Scout Council was formally registered with the Charity Commissioners on 2 August 1993 and its Registered Number is 1024361.

For the year ended 31<sup>st</sup> March 2021 the finalised results of the Wellingborough District Scout Council have been consolidated into one balance sheet, but still fully disclosing the individual funds that are the responsibility of the District.

## TRUSTEES

The Trustees in office during the last financial year were as shown on page 1.

## STRUCTURE, GOVERNANCE AND MANAGEMENT

### Governing document

The District's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

### Charity constitution

The District is a trust established under its rules that are common to all Scouts in the UK.

### Trustee selection methods

The Trustees are appointed in accordance with the Policy Organisation and Rules of The Scout Association.

## ORGANISATION

The organisation comprises the following differing types of members:

### Ex officio members:

District Commissioner (Appointed to that position by the County Commissioner)  
Secretary (elected by members of the Wellingborough District Scout Council at each AGM)  
Treasurer (elected by members of the Wellingborough District Scout Council at each AGM)  
Chairman (nominated by the District Commissioner)  
District Scout Network Commissioner  
District Explorer Scout Commissioner

### Elected members representing:

Beaver Scouts  
Cub Scouts  
Scouts  
Group Scout Leaders

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## **Nominated members:**

Four to six persons (i.e. not exceeding the number of elected members) nominated by the District Commissioner and approved by the meeting of the District Executive Committee following the AGM

## **Co-opted members:**

Four to six persons (i.e. not exceeding the number of elected members) co-opted by the trustees at the Executive Committee meeting following the AGM.

## **SUMMARY OF THE OBJECTS OF THE CHARITY**

The objectives are as a unit of The Scout Association.

The Aim of The Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities. The method of achieving the Aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

## **PUBLIC BENEFIT**

The trustees of the Wellingborough District Scout Council accept the need to have regard to the Charity Commission's guidance on public benefit. They recognise that it is their responsibility to ensure that the benefits offered are realised in the District by promoting all aspects of scouting within the area both in membership and in the wider community. The aim is as set out in the Objectives above, membership for both young people and leaders is voluntary, and the organisation believes in being fair, open and inclusive.

## **SUMMARY OF ACTIVITIES THE YOUTH SECTIONS, OF THE CHARITY, COMPRISE OF BEAVER SCOUTS, CUB SCOUTS, SCOUTS, EXPLORER SCOUTS AND NETWORK SCOUTS.**

The Charity normally holds a number of events to compliment the programmes provided by individual Scout Groups. Activities are overseen by the Deputy District Commissioner for Programme with support from a programme team of interested leaders

## **Coronavirus Pandemic (COVID-19)**

The end of the previous year coincided with the national lockdown due to Coronavirus. Face to Face Scouting was suspended in mid-March 2020. At the time of writing, this continues to be the case. Programme support has been delivered through virtual means and social media.

In line with the dictates of Her Majesty's Government and The Scout Association resulting from the coronavirus pandemic there has been very little activity other than a small number of "online" sessions and no face to face meetings at any level.

The youth section leaders continue on a very steep learning curve to enable this delivery to take place and the Trustees once more congratulate them on their efforts and success in this unexpected situation

## **District Scout Shop**

This has operated an online / telephone service but at a very restricted level, The whole year was lost due to the COVID-19 pandemic lockdown. Trading was recommenced in May 2021 having regard to the various lockdown regulations.

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YEAR ENDED 31<sup>st</sup> MARCH 2021

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## District Gang Show

The Gang Show that was scheduled to be held in April 2020 was abandoned. An insurance claim for abandonment was prepared and the insurance underwriters settled at £3034. As reflected in these 2020-21 financial statements.

## POLICY ON RESERVES

The trustees have considered the need for reserves and derived a policy of working towards a level of reserves, which will eventually equate to one year's running costs. This level is to ensure sustainability through potential cash flow problems.

A reserve is also being generated to finance the future construction of an updated District Head Quarters at Dale End Park.

## RISK MANAGEMENT

The major risks, to which Wellingborough District Scout Council is exposed, as identified by the trustees have been reviewed and systems have been established to mitigate those risks.

## TRUSTEE TRAINING METHODS

Trustees' attention is drawn to the responsibilities of Trustees and on the job training given on an ongoing basis. Trustees are encouraged to avail themselves of The Scout Association's training modules designed to assist them in their understanding.

## INVESTMENT SELECTION POLICY

Funds that are not needed for day-to-day use are kept in interest bearing bank deposit accounts or The Scout Association Short Term Investment Service.

## FINANCIAL REVIEW

The nett (outgoing) / incoming resources for the year amounted to £34205 (2020 (£2330)). At the previous year-end, free reserves held were £144844 less £2507 held on behalf of the recently re-established 15<sup>th</sup> Wellingborough Scout Group for which the Charity's Treasurer is still attempting to open a bank account but is being frustrated by the COVID-19 lockdown. (2020 £110639 less £2410).

The results for the year ended 31st March 2021 were severely affected favourably by an insurance claim for the aborted 2020 Gang Show £3034 and government grants of £19822 each in respect of the District Scout Shop and the Dale End Scout Centre.

## TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year that give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently
  - make judgments and estimates that are reasonable and prudent
  - state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

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The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the Charity and which enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

On behalf of the trustees

A handwritten signature in black ink, appearing to read 'G Simmons', with a stylized flourish at the end.

G Simmons 2<sup>nd</sup> September 2021

Independent Examiner's Report to the Trustees of  
Wellingborough District Scout Council

**Independent examiner's report to the trustees of Wellingborough District Scout Council**

I report to the charity trustees on my examination of the accounts of the Wellingborough District Scout Council; (the Trust) for the year ended 31 March 2021

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

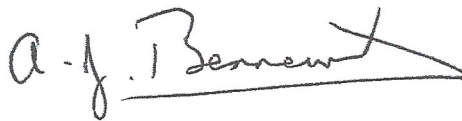
**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A J Bennewith FCA, FCPA, FFA, FFTA, FIPA, DChA, FRSA  
AJ Bennewith  
3 Wey Court  
Mary Road  
Guildford  
Surrey  
GU1 4QU



Date: ..... 3 September 2021

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The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing the accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The accounts have been prepared under the historical cost convention.

## INCOMING RESOURCES

### Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources
- the trustees are virtually certain they will receive the resources, and
- the monetary value can be measured with sufficient reliability

### Membership subscriptions

Memberships subscription collected on behalf of other parts of The Scout Movement are reported in the SoFA net of any amount paid out. This is because these subscriptions are in effect held as agent for Northamptonshire County Scout Council and The Scout Association before being paid to them.

### Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income), the incoming resources and related expenditure are reported gross in the SoFA.

### Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

### Donated services and facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

### Volunteer help

The value of any voluntary help received is not included in the financial statements but is described in the trustees' annual report.

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### Investment income

This is included in the financial statements when receivable.

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## Investment income

This is included in the financial statements when receivable.

## PRINCIPAL ACCOUNTING POLICIES

### EXPENDITURE AND LIABILITIES

#### Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

#### Governance costs

These include costs of the preparation and examination of statutory financial statements, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

### ASSETS

#### Stocks

These are valued at the lower of cost and market value with an appropriate provision being made for slow moving items. Stocks are mainly held for the District Scout Shop.

### DEPRECIATION

Depreciation is calculated on the straight-line basis and aims to write down the cost of the fixed assets over their expected useful lives. The rates applicable are:

Scout Shop	Land & Buildings	10 years
Dale End Scout Centre	Buildings	10 years
Dale End Scout Centre	Land	Not Depreciated
Minibus	2 <sup>nd</sup> Hand Vehicles	3 Years

All other assets with a life in excess of one year, e.g. camping equipment, are written off when acquired.

The Scout Shop is depreciated and is fully depreciated at 31<sup>st</sup> March 2021 & 31<sup>st</sup> March 2020.

### FIXED ASSETS

The property at 92 Newcomen Road, currently occupied by the District Scout Shop, was valued for insurance reinstatement purposes on 7<sup>th</sup> February 2007 by Abbey Ross Agency Ltd at £46,500.00 and an open market sales value of £30,000.00. It was further valued as a domestic dwelling develop site at circa £20000.00 by Simon Harker BSc FRICS on 13<sup>th</sup> November 2013.

No adjustment has been made in these accounts to reflect this. Current economic conditions may affect the above values.

The Freehold building at Dale End Park, Croyland Road is currently insured for £100000 (2020 £100000) the open market value is unknown. The freehold of the land occupied by this building was purchased from the Borough Council of Wellingborough in 2013. This transaction was funded by surpluses generated by the District Scout Shop in recent years.

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WELLINGBOROUGH DISTRICT SCOUT COUNCIL

YEAR ENDED 31<sup>st</sup> MARCH 2021

**STATEMENT OF FINANCIAL ACTIVITIES**

	Note	Total 31 <sup>st</sup> March 2021 £	Total 31 <sup>st</sup> March 2020 £
<b>Incoming resources</b>			
<i>Incoming resources from generating funds:</i>			
Settlement of Gang Show 2020 abandonment insurance claim.		3034	0
Gift Aid		0	1208
Retail, Hospitality and Leisure Grant re Covid-19 lockdown.		39244	0
Voluntary income	1	812	8854
Fundraising activity income	1	1932	30811
Investment income	7	10	435
Incoming resources from charitable activities	1	515	69563
<b>Total incoming resources</b>		<b>45547</b>	<b>110871</b>
<b>Resources expended</b>			
<i>Costs of generating funds:</i>			
Fundraising activity costs	2	4320	28782
Charitable activities	2	6162	82647
Governance costs	2	860	1772
		<b>11342</b>	<b>113201</b>
<b>Total resources expended</b>			
<b>Net (outgoing)/incoming resources before transfers</b>		<b>34205</b>	<b>(2330)</b>
<b>Total Fund balances at 31<sup>st</sup> March 2020 (2019)</b>		<b>110639</b>	<b>112969</b>
<b>Total Fund balances at 31<sup>st</sup> March 2021 (2020)</b>	10	<b>144844</b>	<b>110639</b>

All of the funds of the charity are unrestricted.

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<b>Fixed assets</b>			
Tangible assets	4	3769	3769
<b>Current assets</b>			
Stock	5	21963	21500
Debtors	6	5684	6336
Cash at bank and in hand	7	<u>120479</u>	<u>88175</u>
		148126	116011
<b>Total current assets</b>			
<b>Creditors: amounts falling due within one year</b>	8	<u>(7051)</u>	<u>(9141)</u>
<b>Net current assets</b>		<u>141075</u>	<u>106870</u>
<b>Total assets less current liabilities</b>		<u>144844</u>	<u>110639</u>
<b>The funds of the charity</b>			
		<u>                    </u>	<u>                    </u>
<b>Total funds</b>		<u>144844</u>	<u>110639</u>

These examined financial statements were approved by the Trustees on 25 October 2021



G Simmons Trustee

# WELLINGBOROUGH DISTRICT SCOUT COUNCIL

YEAR ENDED 31<sup>st</sup> MARCH 2021

## 1 ANALYSIS OF INCOMING RESOURCES

	Total	Voluntary income		Insurance Claim Settled	Activities for generating funds	Investme nt income (Interest received) see note 2a	Incoming resources from charitable activities
		Donations & Subscription	Grants		Fundraising		
							£
General fund	20147	0	19622	0	0	10	515
Rosemary Morrall Memorial Fund	0	0	0	0	0	0	0
Funds held on behalf of 15 <sup>th</sup> Wellingborough Scout Group	812	812	0	0	0	0	0
Special Needs Fund	0	0	0	0	0	0	0
District HQ Building Fund	0	0	0	0	0	0	0
Closed Groups Fund	0	0	0	0	0	0	0
Gang Show Fund	3034	0	0	3034	0	0	0
Scout Shop and Badge Secretary Fund	21554	0	19622	0	1932	0	0
	<b>45547</b>	<b>812</b>	<b>39244</b>	<b>3034</b>	<b>1932</b>	<b>10</b>	<b>515</b>

## 2 ANALYSIS OF RESOURCES EXPENDED

	Total	Fundraising costs	Charitable activities	Governance costs
	£	£	£	£
General fund	5510	0	4650	860
Rosemary Morrall Memorial Fund	0	0	0	0
Funds held on behalf of 15 <sup>th</sup> Wellingborough Scout Group	715	0	715	0
District HQ Building Fund	0	0	0	0
Gang Show fund	797	0	797	0
Scout Shop and Badge Secretary Fund	4320	4320	0	0
	<b>11342</b>	<b>4320</b>	<b>6162</b>	<b>860</b>

## 3 STAFF COSTS

The charity had no paid employees during the year (2019-20 nil).

# WELLINGBOROUGH DISTRICT SCOUT COUNCIL

YEAR ENDED 31<sup>st</sup> MARCH 2021

## 4 FIXED ASSETS

Cost	Total	Dale End Land	Scout Shop Land & Buildings
At 31 <sup>st</sup> March 2020	18440	3769	14671
Additions	0	0	0
Disposals	0	0	0
<b>At 31<sup>st</sup> March 2021</b>	<b>18440</b>	<b>3769</b>	<b>14671</b>
<b>Depreciation</b>			
At 31 <sup>st</sup> March 2020	14671	0	14671
Depreciation in Year	0	0	0
Disposals	0	0	0
<b>At 31<sup>st</sup> March 2021</b>	<b>14671</b>	<b>0</b>	<b>14671</b>
<b>Net Book Value</b>			
At 31 <sup>st</sup> March 2020	3769	3769	0
<b>At 31<sup>st</sup> March 2021</b>	<b>3769</b>	<b>3769</b>	<b>0</b>

31 <sup>st</sup> March 2021	31 <sup>st</sup> March 2020
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£	£
<b>21963</b>	<b>21500</b>

<b>21963</b>	<b>21500</b>
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31 <sup>st</sup> March 2021	31 <sup>st</sup> March 2020
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£	£
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<b>893</b>	<b>0</b>
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<b>1085</b>	<b>200</b>
-------------	------------

<b>2348</b>	<b>2327</b>
-------------	-------------

<b>1268</b>	<b>2104</b>
-------------	-------------

<b>90</b>	<b>1705</b>
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<b>5684</b>	<b>6336</b>
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31 <sup>st</sup> March 2021	31 <sup>st</sup> March 2020
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£	£
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<b>30186</b>	<b>16645</b>
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<b>90118</b>	<b>70142</b>
--------------	--------------

<b>175</b>	<b>1388</b>
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<b>120479</b>	<b>88175</b>
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## 5 STOCK

Scout Shop and Badge Secretary's stock

## 6 DEBTORS

Membership Subscriptions due from a Scout Group in the District

Deposits held by organisers & suppliers for future year's activities  
Other

Sundries

Sums due to our Scout Shop owed by various customer Groups

Sums owed to our Scout Gang Show

## 7 CASH AT BANK AND IN HAND

Bank current accounts

Deposit accounts

Cash and cheques in hand

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The Deposit accounts figure includes the sum of £33182 held in the Scout Short Term Investment Service. The Charity's treasurer has been unable to contact this office at Gilwell Park to obtain an up-to-date account balance but estimates that, as the last update was received in August 2019 there is up to £800 interest due. As the interest rates have dropped considerably over the past eighteen months he has not added this to the account balance and will do so only when a firm figure is obtained. The lack of information is thought to be due the fact that very many of The Scout Association's staff are either furloughed or working from home during the CONVID-19 lock down.

8 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	31 <sup>st</sup> March 2021	31 <sup>st</sup> March 2020
	£	£
Advance payments to suppliers to suppliers for activities in future years	155	2039
Due to 15 <sup>th</sup> Wellingborough (St. Mark) pending opening of their own bank account.	2507	2410
Due to Gang Show	0	225
Due to Scout Shops Ltd. for purchase not paid for by 31 <sup>st</sup> March	2784	2231
Other creditors	1605	2236
	<u>7051</u>	<u>9141</u>

## 9 TRANSACTIONS WITH RELATED PARTIES

No remuneration or expenses were paid to the trustees during the year (2020: £nil). There were no related party transactions during this or the preceding year.

## 10 ANALYSIS OF MOVEMENTS IN UNRESTRICTED FUNDS

31 <sup>st</sup> March 2020	Retail, Hospitality and Leisure Grant re Covid-19 lockdown.	Gift Aid	Other Income	Insuran ce claim settled	Expendi ture	Move ment Betwe en funds	31 <sup>st</sup> March 2021
£	£	£	£	£	£	£	£
<b><u>DESIGNATED BUT UNRESTRICTED FUNDS</u></b>							
4175	R Morrall Memorial Fund	0	0	0	0	1000	5175
39750	District HQ Building Fund	0	0	0	0	25000	64750
<b><u>OTHER UNRESTRICTED FUNDS</u></b>							
21899	General Fund	19622	0	1337	0 (6225)	(25000)	11633
10082	Gang Show Fund	0	0	3034	(797)	0	12319
34733	Scout Shop Fund (incl. Badge Secretary)	19622	0	1932	0 (4320)	(1000)	50967
110639	<b><u>TOTAL</u></b>	<b>39244</b>	<b>0</b>	<b>3269</b>	<b>3034 (11342)</b>	<b>0</b>	<b>144844</b>

# WELLINGBOROUGH DISTRICT SCOUT COUNCIL

YEAR ENDED 31<sup>ST</sup> MARCH 2021

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## 11 DESIGNATED FUNDS

These are funds held within the General fund above and were transferred from closed Groups or Units. If that Group or Unit is reformed within five years of its closure then such funds will be returned to it, the total of such Designated Funds is as at 31st March 2021 £69925 (31<sup>st</sup> March 2020 £43925) In the year £1000.00 was transferred to the Rosemary Morrall Memorial Fund and £25000 to the District HQ Building Fund.

## 12 CAPITAL COMMITMENTS

The charity had capital commitments as at 31<sup>st</sup> March 2021 of £nil (£nil at 31st March 2020)

## 13 CONTINGENT LIABILITIES

The charity had no contingent liabilities as at 31<sup>st</sup> March 2021 or 31st March 2020

## 14 INDEPENDENT EXAMINER'S REMUNERATION

The results for the year are stated after charging £660 in respect of the Independent Examiner's remuneration (2020 £660)



# WELLINGBOROUGH DISTRICT SCOUT COUNCIL

YEAR ENDED 31<sup>ST</sup> MARCH 2021

## Census of District Membership in Wellingborough For the year ending 31st January 2021

	Male	Female	Self-identify	Prefer not to say	Total
<b>YOUTH MEMBERSHIP</b>					
Beaver Scouts	76	20	0	0	96
Cub Scouts	98	46	0	0	144
Scouts	124	61	0	0	185
Explorer Scouts (including Young Leaders)	48	32	0	0	80
Network members	0	1	0	0	1
<b>TOTAL YOUTH MEMBERSHIP</b>	<b>346</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>506</b>
<b>PROGRAMME DELIVERY ROLES</b>					
Section Leaders	27	21	0	0	48
Assistant Section Leaders	28	21	0	0	49
Section Assistants	22	25	0	0	47
<b>TOTAL ADULT PROGRAMME DELIVERY ROLES</b>	<b>77</b>	<b>67</b>	<b>0</b>	<b>0</b>	<b>144</b>
Young Leaders*	15	12	0	0	27
<b>TOTAL PROGRAMME DELIVERY ROLES</b>	<b>92</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>171</b>
<b>LINE MANAGER ROLES</b>					
Group Scout Leaders	8	3	0	0	11
District Commissioners	1	0	0	0	1
District ES/ISN Commissioners	1	0	0	0	1
<b>TOTAL LINE MANAGER ROLES</b>	<b>10</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>13</b>
<b>GOVERNANCE ROLES</b>					
Group Chair	5	5	0	0	10
Group Secretary	2	10	0	0	12
Group Treasurer	5	7	0	0	12
Group Executive members	15	24	0	0	39
<b>TOTAL GROUP GOVERNANCE ROLES</b>	<b>27</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>73</b>
District Chair	1	0	0	0	1
District Secretary	0	1	0	0	1
District Treasurer	1	0	0	0	1
District Executive members	5	3	0	0	8
<b>TOTAL DISTRICT GOVERNANCE ROLES</b>	<b>7</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>11</b>
<b>TOTAL GOVERNANCE ROLES</b>	<b>34</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>84</b>
<b>SUPPORT ROLES</b>					
Deputy Group Scout Leaders	2	1	0	0	3
Group Administrators/Supporters	1	2	0	0	3
Group Skills Instructors	1	0	0	0	1
Other Group Adults	14	17	0	0	31
<b>TOTAL GROUP SUPPORT ROLES</b>	<b>18</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>38</b>
Deputy District Commissioners	0	2	0	0	2
District Youth Commissioners	0	1	0	0	1
Deputy District Youth Commissioners	0	0	0	0	0
Assistant District Commissioners	3	0	0	0	3

	Male	Female	Self-identify	Prefer not to say	Total
District Administrators/Supporters	1	0	0	0	1
District Skills Instructors	0	0	0	0	0
Other District Support roles	0	0	0	0	0
<b>TOTAL DISTRICT SUPPORT ROLES</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>8</b>
Active Support	18	29	0	0	47
<b>TOTAL SUPPORT ROLES</b>	<b>41</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>93</b>
<b>TOTALS</b>					
<b>TOTAL YOUTH MEMBERSHIP</b>	<b>346</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>506</b>
<b>TOTAL ADULT MEMBERSHIP</b>	<b>162</b>	<b>172</b>	<b>0</b>	<b>0</b>	<b>334</b>
<b>TOTAL MEMBERSHIP</b>	<b>508</b>	<b>332</b>	<b>0</b>	<b>0</b>	<b>840</b>

Total Membership due to pay the Headquarters Membership Subscription is Total of Youth Membership excluding Scout Network

UNITS  
 Beaver Scout Colonies 12  
 Cub Scout Packs 15  
 Scout Troops 14  
 Explorer Scout Units 7  
 Active Support Units 4  
 Young Leader Units 4  
 Groups 16

\* Also includes roles in Regions/Countries; \* YL totals are not included in the overall totals as Young Leaders are already included in Explorer Scout totals.

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 Chair: Graham, 2021/21, England and Wales and G2021/217 Scouts  
 Registered address: The Scout Association, Great Park, Chipping, London, England E5 7D9