



Trustees' Annual Report for the period

Period start date

Period end date

From

1st April 2022

To

31st March 2023

Section A

Reference and administration details

Charity name

PRO Autism (Parents Relatives and Others for Autism)

Other names charity is known by

Registered charity number (if any)

1024180

Charity's principal address

13 Brandon Avenue

WOODLEY

Berks

Postcode

RG5 4PU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Yardley	Chairperson		
2	Richard Gobs	Treasurer		
3	Diana Gobs	Secretary		
4	Wilhelm Gobs			
5	Anima Thomas			
6	Brenda Johnson			
7				
8				
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

TRUST DEED

How the charity is constituted

TRUST

Trustee selection methods

APPOINTED BY EXISTING TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of the care, welfare and relief of people with autism and people having autistic or related features.

The trustees have had due regard to the guidance issued by the Charity Commission on the subject of public benefit.

Their conclusion is that the PRO Autism charity is fully compliant in this respect; autism can affect all elements of society irrespective of ethnic origins, religion, income levels and all other categories into which members of the public may fall. The care and welfare arrangements that PRO Autism facilitates are available to anyone who needs them.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

Grants are available on the basis of the following being submitted for review by the trustees: -

Proof of diagnosis by medical practitioner

Evidence to show that funds are unavailable, from the relevant council, for their situation

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The second apartment at 260 Hyde End Road is well on its way to completion.

The completion of Apartment 1 will give the charity - one respite care home and four residential living properties.

Rental income from the four properties continued to be received during the year under review.

The Autistic Shop was vacated early 2023 with a decision to sell and put the money into residential properties.

Section E

Financial review

Brief statement of the charity's policy on reserves

Any reserves not deemed necessary for future operating costs will be used in accordance with the charity's objectives, to facilitate the provision of accommodation for adults with autism and to provide grants to families with autistic children, where such families do not have sufficient financial resources (see Section C policy on grant making).

Details of any funds materially in deficit

The charity is not in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F


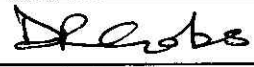
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Richard Gobs	Diana Gobs
Position (eg Secretary, Chair, etc)	Treasurer	Secretary
Date	27 th September 2023	

Receipts & Payments Account

1 April 2022 to 31 March 2023

2021/22
£

2022/23
£

Receipts

Concerts, donations and sundry income	36	20
Rental Income (Supported Living, Woodlands)	14,300	13,200
Rental Income (Supported Living, Hyde End Road)	14,300	13,200
Rental Income (Respite House, Russell Street)	19,200	19,200
Rental Income (Charity Shop)	10,800	9,000
Rental Income (Supported Living, 260 Hyde End Road)	1,200	12,000
Other Income		
	<u>59,836</u>	<u>66,620</u>

Payments

Water Charges	51	52
Council Tax	-	4,150
Electricity	684	183
Insurance (Rented Properties)	679	957
Property Repairs & Maintenance	1,355	2,388
Costs re concerts, etc	-	-
Fees, etc re New Property Building Project	2,373	-
Appliances, etc for New Building Project	1,976	-
General costs	<u>1,596</u>	<u>1,204</u>
	<u>8,714</u>	<u>8,935</u>

Excess of Receipts over Payments

51,122

57,685

Capital Expenditure on 260 Hyde End Road Project

(187,077)

(34,816)

Total Income, net of expenditure

-135,955

22,869

Opening Bank Balances

377,807

241,852

Excess of Income over expenditure (above)

-135,955

22,869

Closing Bank Balance

241,852

264,722



PRO AUTISM **Charity Number 1024180**

Statement of Assets & Liabilities

As at 31 March 2023

2021/22 **2022/23**
£ £

FREEHOLD PROPERTY

Acquired				
1997	63 Whitley Street , Reading - Retail Charity Shop	Purchase price	86,509	86,509
1998	77/77A Russell Street , Reading - Respite House	Purchase price	120,082	120,082
2005	64 Woodlands Avenue , Woodley - Supported Living	Purchase price	265,989	265,989
2011	Building extension, donated by Jigsaw Creative Care		105,502	105,502
	Total book value, Woodley Supported Living		371,491	371,491
2006	260B Hyde End Road , Spencers Wood - Supported Living	Purchase price	350,905	350,905
2019 - ongoing	Building extension, 260 Hyde End Road	Cost	382,244	417,060
	Total book value, 260B & 260 Hyde End Road		733,149	767,965
	Total Freehold Property		1,311,231	1,346,047

CASH AT BANK

Barclays			356	-
Lloyds			241,496	264,722
	Total Cash at Bank		241,852	264,722

TOTAL ASSETS

1,553,083 **1,610,769**

TOTAL LIABILITIES

- -

NET ASSETS

1,553,083 **1,610,769**

**Independent Examiner's Report to
The Trustees of PRO AUTISM
Charity Number 1024180**

I report on the accounts of Pro Autism for the year ended 31 March 2023, which are attached.

As trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination that give me cause to believe that, in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Graham Douglas Jones FCA FCMI
20, Ridgeway, Wargrave, Berkshire, RG10 8AS
12 September, 2023