

Trustees' Annual Report for the period

Period start date Period end date
From 01 APRIL 2021 **To** 31 MARCH 2022

Section A Reference and administration details

Charity name PRO AUTISM

Other names charity is known by PRO Autism (Parents Relatives and Others for Autism)

Registered charity number (if any) 1024180

Charity's principal address

13 Brandon Avenue	
WOODLEY	
Berks	
Postcode	RG5 4PU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard Gobs	Treasurer		
2	Diana Gobs	Secretary		
3	Peter Yardley	Chairperson		
4	Wilhelm Gobs			
5	Anima Thomas			
6	Brenda Johnson			
7				
8				
9				
10				
11				
12				
13				
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	TRUST DEED
How the charity is constituted	TRUST
Trustee selection methods	APPOINTED BY EXISTING TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of the care, welfare and relief of people with autism and people having autistic or related features

The trustees have had due regard to the guidance issued by the Charity Commission on the subject of public benefit.

Their conclusion is that the PRO Autism charity is fully compliant in this respect; autism can affect all elements of society irrespective of ethnic origins, religion, income levels and all other categories into which members of the public may fall. The care and welfare arrangements that PRO Autism facilitates are available to anyone who needs them.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

Grants are available on the basis of the following being submitted for review by the trustees: -

Proof of diagnosis by medical practitioner

Evidence to show that funds are unavailable, from the relevant council, for their situation

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The Apartments at 260 Hyde End Road are being provided as 'bespoke' properties with a 'high end' completion suitable for the tenant. Each Apartment will accommodate one autistic adult with a separate room and toilet provided for the carer(s). These properties will enable the tenant to remain for the rest of their lives when possible.

Apartment 2 was completed early in 2022.

Rental income from the five properties continued to be received during the year under review.

Section E Financial review

Brief statement of the charity's policy on reserves

Any reserves not deemed necessary for future operating costs will be used, in accordance with the charity's objectives, to facilitate the provision of accommodation for adults with autism and to provide grants to families with autistic children, where such families do not have sufficient financial resources (see Section C policy on grant making).

Details of any funds materially in deficit

The charity is not in deficit.

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

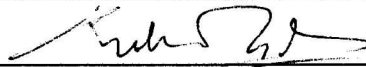

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Richard Gobs	Diana Gobs
Position (eg Secretary, Chair, etc)	Treasurer	Secretary
Date	7 th October 2022	



PRO AUTISM

Charity Number 1024180

Receipts & Payments Account

1 April 2021 to 31 March 2022

2020/21
£

2021/22
£

Receipts

Shop Takings	-	-
Concerts, donations and sundry income	3,260	36
Rental Income (Supported Living, Woodlands)	12,100	14,300
Rental Income (Supported Living, Hyde End Road)	13,950	15,500
Rental Income (Respite House, Russell Street)	19,200	19,200
Rental Income (Charity Shop)	8,100	10,800
Insurance Recovery	-	-
Insurance Premium recharged to properties	4,108	-
Cost reimbursements	892	-
Sale of residual stock & shop fittings	-	-
Interest B.Soc account (Account closed in 2013/14)	-	-
	<u>61,610</u>	<u>59,836</u>

Payments

Water Charges	49	51
Council Tax	1,457	-
Electricity	381	684
Insurance (Shop)	-	-
Insurance (Rented Properties)	2,330	679
Loan from Pro Autism to Jigsaw Creative Care (Woodley)	-	-
Property Repairs	242	1,355
Bank Charges	-	-
Interest Payments	-	-
Loan Repayments	-	-
Costs re concerts, etc	-	-
Fees, etc re New Property Building Project	3,408	2,373
Appliances, etc for New Building Project	-	1,976
Sundry costs	267	1,596
	<u>8,135</u>	<u>8,714</u>

Excess of Receipts over Payments

53,475

51,122

Capital Expenditure on 260 Hyde End Road Project

(26,278)

(187,077)

Total Income, net of expenditure

27,197

-135,955

Opening Bank Balances

350,610

377,807

Excess of Income over expenditure (above)

27,197

-135,955

Closing Bank Balance

377,807

241,852



PRO AUTISM **Charity Number 1024180**
Statement of Assets & Liabilities

As at 31 March 2022

2020/21 **2021/22**
£ **£**

FREEHOLD PROPERTY

Acquired				
1997	63 Whitley Street , Reading - Retail Charity Shop	Purchase price	86,509	86,509
1998	77/77A Russell Street , Reading - Respite House	Purchase price	120,082	120,082
2005	64 Woodlands Avenue , Woodley - Supported Living	Purchase price	265,989	265,989
2011	Building extension, donated by Jigsaw Creative Care		105,502	105,502
	Total book value, Woodley Supported Living		371,491	371,491
2006	260B Hyde End Road , Spencers Wood - Supported Living	Purchase price	350,905	350,905
2019 - ongoing	Building extension, 260 Hyde End Road	Cost	195,167	382,244
	Total book value, 260B & 260 Hyde End Road		546,072	733,149
	Total Freehold Property		<u>1,124,154</u>	<u>1,311,231</u>

CASH AT BANK

Halifax B.S.			-	-
Barclays			377,807	356
Lloyds				241,496
	Total Cash at Bank		<u>377,807</u>	<u>241,852</u>

STOCK

- -

LONG TERM LOAN Receivable from Jigsaw Creative Care, Woodley

- -

TOTAL ASSETS

1,501,961 **1,553,083**

UNSECURED LOANS

- -

TOTAL LIABILITIES

- **-**

NET ASSETS

1,501,961 **1,553,083**

**Independent Examiner's Report to
The Trustees of PRO AUTISM
Charity Number 1024180**

I report on the accounts of Pro Autism for the year ended 31 March 2022, which are attached.

As trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination that give me cause to believe that, in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Graham Douglas Jones FCA FCMI
20, Ridgeway, Wargrave, Berkshire, RG10 8AS
5 October, 2022