

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	April	2020		31 st	March	2021

Section A Reference and administration details

Charity name PRO Autism

Other names charity is known by PRO Autism (Parents, Relatives and Others for Autism)

Registered charity number (if any) 1024180

Charity's principal address 13 Brandon Avenue

WOODLEY

Berks

Postcode RG5 4PU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Wilhelm Gobs	Chairperson		
2	Richard Gobs	Treasurer		
3	Diana Gobs	Secretary		
4	Brenda Johnson			
5	Pam Shepherd			
6	Anima Thomas			
7	Peter Yardley			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Trust Deed

How the charity is constituted
(eg. trust, association, company)

Trust

Trustee selection methods
(eg. appointed by, elected by)

Appointed by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of the care, welfare and relief of people with autism and people having autistic or related features

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees have had due regard to the guidance issued by the Charity Commission on the subject of public benefit.

Their conclusion is that the PRO Autism charity is fully compliant in this respect; autism can affect all elements of society irrespective of ethnic origins, religion, income levels and all other categories into which members of the public may fall. The care and welfare arrangements that PRO Autism facilitates are available to anyone who needs them.

Additional details of objectives and activities (Optional information)

Grants are available on the basis of the following being submitted for review by the trustees: -

Proof of diagnosis by medical practitioner.

Evidence to show that funds are unavailable, from the relevant council, for their situation.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

The renovation of 260 Hyde End Road, into two separate Apartments commenced in October 2020, but not without considerable difficulty because of the Covid-19 pandemic - availability of both person(s) and supplies - and issues with the bat survey, which meant very long delays in being able to replace the roof (which finally commenced July 2021) which hindered much of the work due to the many roof leaks.

The Apartments at 260 Hyde End Road are being provided as 'bespoke' properties with a 'high end' completion suitable for the tenant. Each Apartment will accommodate one autistic adult with a separate room and toilet provided for the carer(s). These properties will enable the tenant to remain for the rest of their lives when possible.

Rental income from the four properties continued to be received during the year under review, except for four months when the charity shop was unable to open and therefore rent was not taken for this period.

Section E

Financial review

Brief statement of the charity's policy on reserves

Any reserves not deemed necessary for future operating costs will be used, in accordance with the charity's objectives, to facilitate the provision of accommodation for adults with autism and to provide grants to families with autistic children, where such families do not have sufficient financial resources (see Section C policy on grantmaking).

Details of any funds materially in deficit

The charity is not in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

[Empty box for optional information]

Section F Other optional information

[Empty box for Section F optional information]

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Richard Gobs	Diana Gobs
Position (eg Secretary, Chair, etc)	Treasurer	Secretary
Date	15 th November 2021	



PRO AUTISM Charity Number 1024190

Receipts & Payments Account

1 April 2020 to 31 March 2021	2019/20	2020/21
	£	£
Receipts		
Shop Takings	-	-
Concerts, donations and sundry income	883	3260
Rental Income (Supported Living, Woodlands)	13,200	12,100
Rental Income (Supported Living, 260B Hyde End)	16,200	13,950
Rental Income (Respite House, Russell Street)	19,200	19,200
Rental Income (Charity Shop)	10,800	8,100
Insurance Recovery	-	-
Insurance Premium recharged to properties	-	4,108
Cost reimbursements	-	892
Sale of residual stock & shop fittings	-	-
Interest B.Soc account (Account closed in 2013/14)	-	-
	<u>60,283</u>	<u>61,610</u>
Payments		
Water Charges	-	49
Council Tax	-	1,457
Electricity	433	381
Insurance (Shop)	-	-
Insurance (Rented Properties)	2,776	2,330
Loan from Pro Autism to Jigsaw Creative Care (Woodley)	-	-
Property Repairs	-	242
Bank Charges	-	-
Interest Payments	-	-
Loan Repayments	-	-
Costs re concerts, etc	-	-
Fees, etc re New Property Building Project	5,372	3,408
Sundry costs	820	267
	<u>9,401</u>	<u>8,135</u>
Excess of Receipts over Payments	50,882	53,476
Capital Expenditure on 260 Hyde End Road Project	(62,610)	(26,278)
Total Income, net of expenditure	<u>-11,728</u>	<u>27,198</u>
Opening Bank Balances	362,339	350,610
Excess of Income over expenditure (above)	-11,728	27,198
Closing Bank Balance	<u>350,610</u>	<u>377,808</u>



PRO AUTISM Charity Number 1024180

Statement of Assets & Liabilities

As at 31 March 2021

2019/20

2020/21

£

£

FREEHOLD PROPERTY

Acquired				
1997	53 Whitley Street , Reading - Retail Charity Shop	Purchase price	86,509	86,509
1998	77/77A Russell Street , Reading - Respite House	Purchase price	120,082	120,082
2005	64 Woodlands Avenue , Woodley - Supported Living	Purchase price	265,989	265,989
2011	Building extension, donated by Jigsaw Creative Care		105,502	105,502
	Total book value, Woodley Supported Living		371,491	371,491
2006	260B Hyde End Road , Spencers Wood - Supported Living	Purchase price	350,905	350,905
2019 - ongoing	Building extension, 260 Hyde End Road	Cost	168,889	195,167
	Total book value, 260B & 260 Hyde End Road		519,794	546,072
	Total Freehold Property		<u>1,097,876</u>	<u>1,124,154</u>

CASH AT BANK

Halifax B.S.	-	-
Barclays	350,610	377,808
Total Cash at Bank	<u>350,610</u>	<u>377,808</u>

STOCK

-

-

LONG TERM LOAN Receivable from Jigsaw Creative Care, Woodley

-

-

TOTAL ASSETS

1,448,486

1,501,962

UNSECURED LOANS

-

-

TOTAL LIABILITIES

-

-

NET ASSETS

1,448,486

1,501,962

**Independent Examiner's Report to
The Trustees of PRO AUTISM
Charity Number 1024180**

I report on the accounts of Pro Autism for the year ended 31 March 2021, which are attached.

As trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination that give me cause to believe that, in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Graham Douglas Jones FCA FCMI
20, Ridgeway, Wargrave, Berkshire, RG10 8AS
9 November, 2021