



Gosport Scouts AGM Reports 2019/20



Contents

Contents.....	2
Gone Home	3
Welcome	4
District Chairs Report.....	5
Minutes of Last AGM	6
AGM Agenda.....	10
Nominations for Exec 2021.....	11
DC's Report	13
DDC's (Sections) Report.....	14
DDC's (Adventurous Activities) Report.....	15
Youth Commissioners Report	15
Scout Active Support Report	16
Network Commissioners Report.....	18
Explorers and Young Leaders Report.....	18
Scout Section Report	19
Beavers and Cub Section Report	20
Land Activities Report.....	22
Water Activities Report	23
Gang Show Report	24
Media and Communications Report.....	24
Inclusion and Diversity Report.....	25
Growth and Development Report	25
Adult Support Report.....	26
Appointments Advisory Committee	26
DHQ Report.....	28
Lyons Copse Report	28

Gone Home

We regret to advise the sad passing of the following Gosport Scouts Members in 2021.

Gone but not forgotten.

Derek Hodge



Jon Meyer



Welcome



Honorary President of Gosport Scouts

The Mayor of Gosport Councillor Mark Hook

Hampshire Scout Commissioner

Martin Mackey

Gosport Scouts Ambassador

Caroline Dinenage MP

All our Volunteers

**Support, Develop and Grow
in 2021**

Scouts 
Gosport

District Chairs Report

Ian Batchelor District Chair



Welcome to Gosport Scouts AGM!

Its been a difficult year for Gosport Scouting with Covid19 generating a challenging environment for us all to provide quality Scouting to our young people.

The programme of events that I have seen delivered by both the District team and Group leaders such as the on-line District Camp to section cooking evenings has been inspiring. Every leader in the District should be extremely proud to know they have continued to motivate & enthuse the youth of Gosport and worked hard to maintain youth interest & engagement in local Scouting.

It is a privilege to act as your District Chair supported by a great District Leadership team and my thanks must go to Robin & team for their enthusiasm and dedication.

Finally, a massive thankyou to everyone that has given their time over the past year to Gosport Scouts-you have enriched the lives of our youth.

Minutes of Last AGM

Minutes of the Gosport District Annual General Meeting

Held online on 30th July 2020 @ 7pm.

Present: Robin Peddell (DC) Ian Batchelor, (Chairman) Jane Warner, (Treasurer) Chris Hodge, (Secretary) Tim Kidd (UK Chief Commissioner) Martin Mackey (County Commissioner) Zoe Huggins (Mayor)

Andrew Chapman (Auditor) and 32+ Members of Gosport District Scouts.

Apologies: Dave South, Bonnie Wakefield, Sandra Pettit.

Before the AGM commenced a short prelude to those Scouters who have 'Gone Home' in the Past year were shown.

1. The evening continued with Robin welcoming everyone to the meeting.
2. Martin Mackey was introduced by Robin and he gave a short speech. He talked about Lockdown and how it had impacted on the whole of Scouting. Martin said there was no pressure for Districts and Groups to open up, he said that it would be a long time until Scouting got back to normal. Martin thanked everyone for their hard work in keeping Scouting going.

He then went on to talk about The District Commissioners Commendations, (Robin's Award) Lisa Young was nominated for all the hard work she had done in the District with parents and young people. Well done Lisa.

Pete Giffin and Jodie Warner were also nominated for all their outstanding hard work for their Virtual Camp and for all their Camps over the years. Well done Jodie and Pete. Martin finished off by saying to all have a good break and re-charge your batteries.

3. District Chairman then took over the meeting, saying that last year's minutes and Accounts were circulated to the District Minutes were proposed by Ian and approved by Chris.

4. Annual reports were proposed by Allan Davey and accepted by Members. 27th Gosport and Gang show reports were not submitted. Pete Phillips also submitted his report as DC from last year. Report accepted.

5. DC no comments to make.

6. Adoption of the Annual report and accounts. Andrew Chapman attended the meeting. He started the meeting by saying that due to Covid 19 Charities income and expenditures up slightly. He gave praise to Jane saying the accounts were always well prepared. He did say that maybe a change in software would benefit the District

Andrew said that 10,000 grants had been awarded on 2 properties. Andrew asked if anyone had any questions, no questions were forthcoming. The Chairman thanked Andrew for attending the meeting. The order of the Accounts was proposed by Robin and Seconded by Chris,

7. Ex – Officio Members:

DC Robin Peddell

DDC Trevor Smith

DDC Pete Giffin

DNAC Chris Smith

DESC Hannah Fokinther

8. Nominations:

The District Commissioners Nomination for District Chairman – Ian Batchelor - proposal District Commissioner- Accepted by Members.

Election of Officers to Gosport District Scout Executive Committee:

District Secretary Chris Hodge – Proposed and Accepted.

District Treasurer Jane Warner – Proposed and Accepted

Deputy Treasurer Mandy Batchelor – Proposed and Accepted.

9. Election and/or co-opt members to the Executive:

GSL-Lee Pounds

Beavers- Derek Hodge

Cubs – Alison Taylor

Scouts- Nigel Fleetwood.

18-25 Network – Sean Werren

SAS- Clive Pittard

Gang Show – Trevor Smith

Gosport Kayaking- Allan Davey

Lyons Copse Representatives – Carl Pettit, Charles Nunn and Mike Brown

District Appointments Chairman-David South (Non-Trustee)

District Appointment Secretary- Pat Brown

Fundraising Chair-Tory Smith

District Scout Shop Managers – Appointments to be confirmed.

District Badge Secretary- Pete Phillips.

Property Services Committee – Pete Phillips.

Proposals Chairman- Accepted Theresa Craven, Sandra martin.

10. Zoe Huggins said it was a great honour to be Mayor and Honorary President of Gosport District Scout Council and thanked Robin for inviting her this evening. She said congratulations to Lisa, Pete and Jodie for their achievement and awards this evening. She went onto say it was fantastic to see so many Volunteers and young people taking part in the District Virtual camp, around 200. She also commented on the continuing use of Zoom for groups keeping in touch with their young people. As Coronavirus hit 19 weeks ago, and as volunteers you were all dealing with your own challenges, but you kept your groups going and that is amazing. The Mayor said that she enjoyed the Zoom Gang show. She was amazed at the positive interest and the enthusiasm. She finished by thanking Robin for inviting her to join in the AGM.

AOB:

11. DC said he would like to thank Dena and Maureen for their outstanding contribution over the years for running the Scout Shop. Bouquets were sent to them in appreciation of their service. Dena has since sent a thankyou letter. Sandra Martin had also been presented with a Bouquet for her service to the Cub Scout section over the years.

District Chairman said he wanted to say he was excited to see Robin's enthusiasm, Robin took over when lockdown appeared, which brought very challenging times. But huge numbers of Scouting Members have stepped up and done amazing things. Bravo to you all. Well done.

12. District Commissioners closing remarks:

DC said thankyou to everyone, you are all amazing adapting programmes and making them virtual, in these very difficult times. There have been lots of activities via zoom, Virtual Camp, Gang Show, and all the activities you have done throughout the year,

Robin thanked Leaders and Parents. To end the evening Robin put on a fantastic show of scouting throughout the year. Well done to you Robin.

Meeting closed at 19.43.

AGM Agenda

1. Welcome by Ian Batchelor - District Chair
2. Apologies for absence – District Chair
3. Approval of the minutes from the last AGM
4. Adoption of the Annual Treasurers Report and Accounts.
5. Annual Section reports: as published in the Annual report.
6. District Commissioners report: as published in the Annual report.
7. The District Commissioners Nomination for District Chair
8. Election of Officers to Gosport District Scout Executive Committee
9. Election and/or co-opt members to the Executive
10. Any Other Business
11. District Chair - Response
12. Honorary President The Mayor Gosport – Response
13. Hampshire County Commissioner
14. Gosport Scouts Ambassador – Caroline Dinenage MP
15. DC's Closing remarks

Nominations for Exec 2021

The District Commissioners Nomination for District Chair - Ian Batchelor

Election of Officers to Gosport District Scout Executive Committee

District Secretary – Gwyn Evans

District Treasurer – Jane Warner

Deputy Treasurer – Mandy Batchelor

Ex-officio members

DC Robin Peddell

DYC Joseph Dawson

DDC Trevor Smith

DDC Pete Giffin

DNSC Chris Smith

DESC Vacant

Election and/or co-opt members to the Executive

GSL - Lee Pounds

Beavers - Vacant

Cubs – Lisa Young

Scouts – Clive Pittard

18-25 Reps – Sean Werren

SAS – Pat Brown

Gang Show – Trevor Smith

Gosport Kayaking – Allan Davey

Lyons Copse Representative – Carl Pettit, Charles Nunn and Mike Brown

District Appointment Chairman – Nigel Fleetwood

District Appointments Secretary – Pat Brown

Fundraising Chair – Tory Smith

District Shop Managers – Sandra Hicks

Badge Secretary - Pete Phillips

Property Services Chair – Hannah Batchelor

Property Services Committee Member – Pete Phillips



AGM Reports



DC's Report

Robin Peddell - District Commissioner



This is my first report as DC following my appointment in March 2020. Little did we know that two weeks after my appointment COVID would appear, and we all enter a national lock down.

Despite the lock down we have seen some amazing resilience from our volunteer leaders and youth membership across the district, who have adapted to the new restrictions and continued to provide a programme over zoom to serve our community.

Many of us had never heard of Zoom before March last year. Our volunteers have adapted their programme to support our youth members and provide some much-needed relief. Bravo and Thank You without your hard work we would have not retained 70% our youth membership.

Here is just a selection of amazing activities that Gosport Scouts have been able to organise: -

- More Training Advisers
- More M & S Training Advisers
- District SharePoint – Risk Assessments
- Nights Assessors
- District Newsletter
- Robins Ramblings (DC Update Emails)
- Appointments Committee - New Members and zoom panels
- Virtual Activities
 - District Kahoot Quizzes
 - Scavenger Hunts
 - District Camp
 - Campfires
 - Virtual Remembrance Service with over 3K views
 - District Online Panto
 - Carol Service with over 2K views raised £100
 - St Georges Day with over 1.5K views
 - Online Gang Show Premier

-
- GSK – Upgrade to Pontoon
 - Lord Mayors – Christmas Message
 - Cubs District Scrapheap Challenge
 - Online Scout Manager for all groups
 - 2021 Development Plan
 - Risk Assessment Workshop

To name a few...

Lastly thank you to all our volunteers you are all amazing people. I look forward to rebuilding our district over the next year.

Keep safe

DDC's (Sections) Report

Trevor Smith – Deputy District Commissioner (Sections)

After what has been a very different year in terms of Gosport Scouting, I wanted to thank all the trained volunteers that have kept sections running, delivered amazing programmes, and have helped to retain over 70% of our membership. Particular thanks go to my team of ADCs – Marie, Clive and Georgie who have supported me and the district in keeping an active programme and engagement with the leaders to support them in helping to keep the mantra of the district – Support, Develop and Grow.



With the growth element we have also begun the setup of a Gang Show Active Support Unit and, subject to DBS and Appointments Panel approval, we will launch this in September. More details to follow so watch this space! Have a great Summer everyone and here is to a more normal start to our 2021/22 Scouting season when we come back in September!

DDC's (Adventurous Activities) Report

Pete Giffin – Deputy District Commissioner (Adventurous Activities)



This year has been very different and a challenge for so many, however Gosport scouts pulled through, with so many amazing activities taking place, helping young people gain Skills For Life.

It's been great to see so many young people engaging in the activities available to them, even though many of them this year have been in a virtual environment. We have seen a fun filled virtual District Camp, various Online activity sessions and also water activities such Kayaking sessions when this has been possible within the guidelines.

I would like to take this opportunity to thank everyone for their amazing efforts in keeping adventure alive in such a difficult time for everyone, with special thanks to my ADCs Jodie and Allan for their incredible commitment in keeping scouting alive for so many. The restrictions in place have also helped us to plan for the future, laying a clear path for us to Bounce Back and look forward to the year ahead.

In September 2021 we will be launching a new Scout Active Support Unit, to help us pool our resources and ideas for the adventurous activities and hopefully in the long term ease the strain on individual scouters by spreading the load.

Youth Commissioners Report

Joseph Dawson – Youth Commissioner

Since taking on the role as Youth Commissioner in January there have been numerous challenges with achieving my goals, not limited to Covid 19 and Exams. However, the last six months I have been familiarising myself with adult volunteering and ensuring young people are represented on our Executive committee. Over the course of the next year, as restrictions lift, I plan to be organising a youth



conference day and continuing to increase the representation of the young people across the district.

Scout Active Support Report

Clive Pittard – SAS Manager

Well, amongst many, Many, MANY things “Planned” for this twelve-month period, Include:



October 2019: We Ran Most of the SuperCub 2019 Heats; Sadly there was no Kudu/Night Hike for the Explorers this year; And we Organised and but didn't get to run the Lightweight Hike Weekend and associated competitions for the Scouts as Lyons Copse was badly flooded;

November 2019: Helped out at Gwyn's Chief Scout Awards Presentations Afternoon; Some more of the Cub's SuperCub 2019 Heats and the Final too; Attended the local Remembrance Day Parade & Service;

December 2019: Attended & helped out at the District Carol Service, & helped out at the Beaver's Christingle the next day too; We also had our Fellowship Christmas Party & Quiz & American Supper;

January 2020: Helped Gwyn out at the Cub & Scout Chess Competition; & lots of prep for February and for the St. George's Day Parade 2020 Celebrations;

February 2020: Reinvented and ran a Re-hashed Lightweight Hike in Gosport for the Scouts; Ran & Helped out at the Scout's Leadership Training Weekend; and also the Scout Cooking Competition;

March 2020: Robin Introduced himself to the Masses as the New District Commissioner at his “All District Meeting”, and showed us all his Roadmap for the next 12 months, and the following howevermany years; we then Attended the Scout Active Support

County Meeting in Portsmouth followed by the County Quiz too; Helped out at another of Gwyn's Chief Scout Awards Presentations Afternoons; Spend a few evenings teaching some of the Scouts Knife & Axe & Saw over their Troop nights; and sadly attended the Seeing off of Andy Davis (District Chaplain) as he left Gosport for pastures new somewhere up the A3;.....

.....And then, Everything came to a grinding halt, and as far as Fellowship/Scout Active Support is concerned, despite Robin Rallying the District into new Territory with Microsoft Teams & Zoom Meetings & Quizzes & all sorts of Online Activities, we didn't and couldn't meet face-to-face at all, and still to this day cannot, until the Government and Gilwell decide it is safe and sensible for adults to meet indoors face-to-face and swap our stories in an available local neighbourhood Gosport District HQ nearby

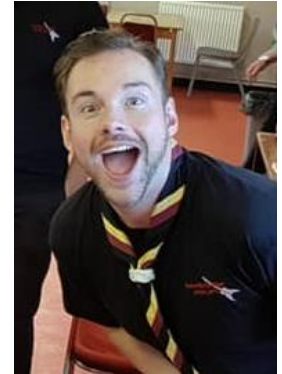
So: Our Traditional Outdoor Face-to-Face St. George's Day Parade was cancelled, but Robin and his Team ran an online version; SuperScout was Cancelled; Camp Skills was cancelled; Raft Race & Water Skills was Cancelled; Elles Camping Competition was cancelled; Water Fun Day was cancelled; Jodie & Pete ran a very popular Online District Camp; Emlyn County Camping Competition was cancelled;

Our numbers are still good, about 4 dozen Members of all ages from late teens/early 20's right up to 90+ years young too including honorary members and members that still help but have moved away and properly fully paid-up invested Members too;

We have everything crossed that we'll be able to return to proper face-to-face getting-our-hands-dirty good-ol'-fashioned Scouting as soon as we're allowed, and to help out wherever and whenever we're needed

Network Commissioners Report

Chris Smith- Network Commissioners Report



The Gosport Sharks have, like much of the district, faced a number of challenges throughout this past year; none no more so than the frustration at not being able to be present with other other and providing valuable support Gosport Scouting.

While we have remained in a 'dormant' status for much of the pandemic, we have been able to stay social and connected via online communication methods, and semi regular virtual games nights.

While many of our core members have been serving their duties helping out with various other groups, and other aspects of scouting life, we remain hopeful that we can build ourself back up soon and return to participating in, and assisting in, the events and activities we are more accustomed to once we see a full lifting of Covid restrictions.

Explorers and Young Leaders Report

Vacant - Explorers Commissioners Report Report by Robin Peddell – District Commissioner



The Explorer Section have been active online including online quizzes and training. Our membership has reduced to approximated 50 land, sea and air explorers. We will be splitting into three sections Sea, Land and Air.

Due to leadership shortages the I am currently running land and air whilst we find new volunteers.

Young Leaders Unit

I have been able to run online Young Leaders Training and we have 17 explorers able to complete their young leaders training.

These explorers will stay with the Young Leader Group, and be supported until they turn 18, It is great to see young leaders moving to leaders over this year and it is hoped that they will also impart some of their experience to the new Young Leaders. Despite our number reducing by approximate 20, Explorer Scouting continues to remain strong in Gosport and I would like to thank all the volunteer leaders for their help in running the section over the last year.

Scout Section Report

Clive Pittard – ADC Scouts & Gwyn Evans – ADC District Support



The scout section has continued to enjoy a full programme the first which should have been the 3 competitions weekend which was cancelled due to the fields at Lyons Copse being waterlogged. We started the year with the Chess where we could not split 2 of our strong players so they agreed to be joint winners for this year. In February we decided to run a local hike and cooking to replace the October competition, all three events went to the 6th Gosport who entered 3 teams out of the 10 entered. We also managed to hold a Leadership Training weekend where we had 31 scouts taking part. March saw our last competition of the year also being won by the 6th which was the Cooking.

Unfortunately, that was where we locked down due to the Covid outbreak, so as the St George's Day parade could not take place the yearly trophy was virtually award as follows:

WILSON GRINAWAY TROPHY:

1st 6th Gosport 69pts 6th 7th Gosport 23pts

2nd 1st Gosport 66pts 7th 3rd Gosport 8pts

3rd 5th Gosport 60pts 8th 2nd Gosport 6pts

4th 1st Lee 40pts 9th 16th Gosport 3pts

5th 12th Gosport 40pts

Thanks must go to all the help that has been given from Active Support and Leaders, many thanks go to Clive for all his very valuable help.

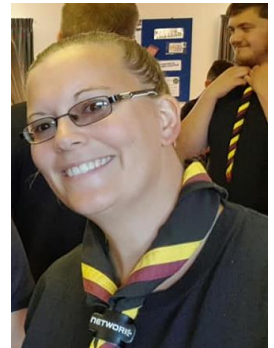
CHIEF SCOUT AWARDS

October 2019 - September 2020

We have held 2 afternoon events during this period where we have presented 49 awards. There were 19 Bronze, 18 Silver, 8 Gold and 4 Young Leader Buckles. These children represented 7 groups within the District and we are very proud of the hard work they have put into gaining their awards.

Beavers and Cub Section Report

Marie Smith – ADC Cubs



BEAVER SCOUT REPORT

This year has been an especially challenging time for the Beaver Colonies of Gosport. With the implementation of lockdown many colonies' numbers shrank. Some Colonies met online although with the children being younger many found this a definite challenge.

District Camp allowed our beavers to take part in an at home sleepover and a whole range of activities although most of the county activities seem to be aimed at leaders running their own activities such as Teddy Bear's Picnic.

As restrictions eased many of our colonies returned to face-to-face Scouting and a new colony opened. Numbers of Beaver scouts have again increased, and it is a joy to know that young people are once again enjoying their evenings at beavers.

Currently, our colonies have been set the challenge of colouring in birthday cakes and making handprints on celebration of the Beaver Scout's 35th Birthday. We cannot wait to get all the birthday cakes together and make a big mural to celebrate.

Although we have met online, we are yet to put any of our district activities in place due to the current restrictions. However, as lockdown eases, I look forward to more meetings to plan some exciting challenges, days out and activities.

I would like to take this opportunity to thank all the volunteers involved in Beaver Scouts across the district. Thank you to all the leaders for their continued hard work.

CUB SCOUT REPORT

This year certainly has not been all I had wished it would be however it has also had some accomplishments. Just like the rest of the District, the cubs ventured into the world of online scouting.

There were plenty of camping at home opportunities including Virtual District Camp, the Great Indoors national event and County's Virtual Cub Camp. Some packs within the district also ran their own virtual camps providing fun activities for our young people.

Many of our Cub Packs continued to run a weekly programme of fun activities during lockdown (with many experiencing the joys of the mute button on Zoom!). As a District we were able to supplement these activities with many cubs taking part in the crafts, games and challenges of District Camp and we held our first 'virtual' scrapheap challenge. It was great to see so many children being creative! County recently held their Photographer competition which a couple of Gosport Cubs entered.

Although we have only managed one cub leader's meeting, there have certainly been lots of ideas of events to organise and things to try. We now eagerly await the ease of lockdown to allow these to happen.

May I take this opportunity to thank all the leaders that have put time and effort into planning and delivering their programme this year. I cannot wait to see what we can achieve together as lockdown eases.

Land Activities Report

Jodie Warner – ADC Land



At the beginning of this year Land activities were very active and running well, we were able to hold many trial sessions for the young people and we were trying to improve our online presence to encourage more young people to take part in the activities/events and Activity Clubs offered.

From October 19 – March 20 we had held a number of trial sessions in Archery, Air Rifle Shooting and Climbing for a number of different groups. These sessions were held both at group huts and at our local camp sites (Lyons Copse and Cricket Camp Site). At the beginning of December 19 we held our annual Shooting Competition which was a huge success. Followed by the Cubs Archery competition held in February 2020 which again was a massive success and enjoyed by all that attended.

Unfortunately like many others Land activities had to come to a pause from March 2020 onwards meaning many events including District Camp, Beaver and Scout Archery Competitions, Rifle Shooting Competition all had to be postponed, during this time we did however hold our first ever virtual district camp which had a huge uptake with around 200 people joining us over the weekend for a number of games, crafts, camp fire and so much more. During this difficult period we have made sure not to waste any time in preparing for land activities to be able to restart this included doing some essential maintenance on equipment so we can keep the activities running in the future

I would like to say a massive thank you to all that have helped with activities over the last year especially the Rifle Shooting, Archery and Climbing Instructors. Going forward we are looking forward to being able to return to offering land activities as part of the scouting programme.

Water Activities Report

Allan Davey – ADC Water



Firstly, we want to record the very news that we heard that Ken Greenwood who founded Gosport Scout Kayaking (in 1982) and was the driving force to develop, grow and drive the success of GSK and who inspired most of the team to take up paddle sports sadly passed away in May 2020. Ken is and will be hugely missed by us all and we hope we can keep up his legacy.

Due to the Covid lockdown all courses and taster sessions were cancelled for the 2020 season, and we have only just been in a position when we can consider restarting them again.

We have maintained our contact with the Broderick Hall committee, and we will be able to continue use of the facilities for the courses, taster sessions and storage of equipment for the year ahead and have booked some slots for the coming months. We want to extend our thanks to both the Broderick Hall team and the Diocese for their continued support and we now have a representative on the Broderick Hall committee so we can support them.

We have just started looking to book in taster sessions for individual Groups Sections and have run a couple for local groups sections so far.

In addition, the instructor team have undertaken some refurbishment works to the existing pontoon which was in poor condition replacing a lot of the scaffold tubes and deck. This does seem to have prompted a request from Crown Estate to ask for rent and an agreement to be put in place for the pontoon and we have challenged this with their representatives, the Diocese are supportive of our continued use but cannot substantiate paying a rent for the pontoon so worst case is that it may need to be removed. We will update the District Executive when we hear more.

Expenditure over the last year has been limited, as we have not used the Broderick Hall for the coaching sessions and this has been credited but we have refurbished the pontoon and paid for the scaffold boards and tubes.

Gang Show Report

Trevor Smith

Due to the COVID-19 pandemic no creative activity has been able to take place during the past 18 months. This doesn't mean that the team haven't been busy during that time.



The Costume team have been sorting out the wardrobe and dealing with running repairs of the building and Paul Gutman has been in discussions with regards to setting up an Active support group for Gang Show which we hope to launch in September.

We are hopeful that we can run some sort of creative activity at the end of 2021 and look to do a show of some sort in 2022, especially as this marks the 90th anniversary of Gang Show. Thanks to everyone for their hard work, continued support and patience during these times.

Here's to a more normal 2021/22 season!

Media and Communications Report

Lisa Young – ADC Media and Communications



Media and comms have been successful for the district this year, with some local press and close links with county.

As we return face to face we will work harder to empower groups and to create a digital library.

Inclusion and Diversity Report

Georgina Scanlon – ADC Inclusion and Diversity



I am and will continue to work towards a more diverse and inclusive Gosport scouting district for all, also hope to work closely with the 27th link. So everyone can enjoy scouting after a very difficult time period due to the pandemic covid 19.

Growth and Development Report

Gemma Shaw – ADC Growth and Development



Since taking on the role at the end of 2020, I have been working to collate days and times groups meet in the district putting together a contact list for groups which also includes their meeting place. This makes it easier to direct potential new starters when enquiries are made. To support this, a district waiting list has been set up on OSM. Any parent wanting information on joining a group can be sent to this page. I contact them to confirm which group they would like to join and for those who have signed up, I can see which groups have spaces or waiting lists so the parent knows what to expect and can make an informed choice. When they choose which group suits them best, I am able to transfer their details straight to the appropriate group through OSM where the leader in charge is able to then get them started.

The reformed Beaver colony at the 9th have been set up and started meeting face to face recently. Through free advertising on Facebook groups and word of mouth, they went from having no Beaver's to being full within a couple of weeks.

Over the summer I will be working on recruiting leaders and setting up Squirrels in Gosport.

Adult Support Report

Rick Dickinson – ADC Adult Support



It has been a busy and difficult year behind the scenes. Many of the leaders in the District have completed online training to become compliant. This has put the District in a very good place as we exit the lock down period and transform into full facing scouting.

It has been a difficult time, but the Groups and District Staff have all done very well. They all deserve a BRAVO.

Appointments Advisory Committee

Nigel Fleetwood – Appointments Advisory Committee Chairman



Having only been in the role for around 8 months my time as AAC Chairman has been 'different', joining whilst in the middle of a worldwide pandemic has definitely created a few challenges. However during this period Gosport Appointments Advisory Committee has overcome these challenges and not only continued but moved forward and started on a path of positive change.

Gosport AAC back in November had ceased all panels in response to the Pandemic. However with candidates still presenting, and the waiting list for panels building, we decided to take the AAC virtual. Now meeting monthly via Zoom, we have managed to clear our waiting list whilst maintaining the important standards expected, all from the safe distance of our own homes.

We have also began the work that was needed to create a welcoming and friendly feel to the panels. I'm sure we can all remember the interrogation style panels we all sat. This style must never return and we are working hard to cement this into the committee, enabling this to be carried through generation to generation.

Some of the ways we are achieving this is the recruitment of new panel members to include members from all aspects of scouting. We are a diverse and inclusive organisation and I feel its important to represent this in our panels. I would also like to recruit some younger members onto the panel. This would enable us to pass on the knowledge and skills allowing the younger generations to support the AAC for many years to come.

Lots of positive change has already occurred however this must not stop here. Moving forward, I would like to further develop the infrastructure around the administration of the panels and the panel's procedures. A few projects are already being developed in the background and more information on these will be released in due course.

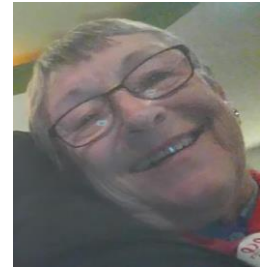
One thing we would like to highlight though is the lack of understanding and information provided to some of the candidates, prior to attending their panels. To try and alleviate some of this, a welcome booklet has been produced and is now issued with every invite. This outlines more of the procedural information such as what a panel is, why they attend one, the process and key points of contact... However it is a real common trait that candidates are attending panel having not been shown a role description, have no prior understanding of training requirements, what safeguarding or POR is etc etc. This is not acceptable. The AAC is there to assess suitability of individuals for the roles they are in. This becomes increasingly difficult when the panels end up becoming a training session.

I feel due to the above a more symbiotic relationship between the AAC and GSL's would benefit all parties involved. This is something I would like to establish moving forward.

We have had a positive year under the current circumstances and challenges but are all looking forward to being able to return to face-2-face panels and continuing to develop and grow Gosports AAC.

DHQ Report

Pat Brown – Bookings Secretary



Many changes this year.

Bookings were ticking along very nicely, then from March 2020 onwards we have not been able to use the DHQ due to Covid-19, this means all our overheads are having to be met by the District, looking forward to the restrictions being lifted, so we can all get back to normal.

The grounds and inside the building continue to be kept in good order, but there is still plenty of work to be done.

Many thanks to all who help to keep the hall in tip top condition.

Lyons Copse Report

**Mike Brown, Carl Pettit, Charles Nunn
Gosport Lyons Copse Representatives**



During the Covid-19 lockdown the maintenance team have been very busy under the direction of the Camp Warden Alan Crabb

They have done the maintenance on the Tractor, given the Lawrence Toilet Block an overhaul, removed Bees from the Lodge and relocated, the Wasps however still remain for the moment.

The new Showers are operational, the tokens system has been scrapped, and there is now a charge of 30p

The Lyons Copse Committee meetings have all been held on Zoom

Anyone who has booked the site with deposits to the end of this year have been contacted, most have re-booked for 2021

Finance at the site is healthy, as no staff to pay

Groups are using the site outside under Covid rules

It has been discussed at meeting to have a caving bus

The AGM was held on Thursday 19th November 2020 by Zoom



Scouts

Thank You

Keep Safe

GOSPORT DISTRICT SCOUT COUNCIL

FINANCIAL ACCOUNTS

30 September 2020

Charity registration number: 1023671

Scout Association: 12014

GOSPORT DISTRICT SCOUT COUNCIL

CONTENTS

30 September 2020

	<u>Page</u>
Trustees' annual report	3 - 5
Financial accounts:	
Independent examiner's report	6
Balance sheet	7
Statement of financial activities (incorporating an income and expenditure account)	8
Notes to the financial accounts	9 - 16

GOSPORT DISTRICT SCOUT COUNCIL

TRUSTEES' ANNUAL REPORT

Year ended 30 September 2020

Section A - Reference and administration details

Gosport District Scout Council- The Scout Association District Registration number is 12014.

The Gosport District Scout Council is a registered Charity and its Charity registration Number is 1023671

The Address of the District Secretary is:

**57 Village Road
Alverstoke Gosport Hampshire
PO12 2LE**

List of Trustees:-

Name	Appointment	Sub committee	
Ian Batchelor	District Chairman	Ex Officio	Nominated
Robin Peddell	District Commissioner	Ex Officio	Nominated
Jane Warner	District Treasurer	Finance	Elected
Mandy Batchelor	Deputy Treasurer	Finance	Elected
Christine Hodge	District Secretary	Finance Appointments	Elected
Vacant	District Youth Commissioner	Ex Officio	Nominated
Trevor Smith	Deputy District Commissioner	Ex Officio	Nominated
Peter Giffin	Deputy District Commissioner	Ex Officio	Nominated
Patricia Brown	Appointments Secretary	Finance Appointments	Elected
Peter Phillips	Badge secretary		Elected
Vacant	Scout shop Manager	Appointments	Nominated
Clive Pittard	Scout Active Support Manager		Nominated
Hannah Fokinther	DESC		Appointment
Chris Smith	DNSC		Appointment
Lee Pounds	GSL rep.	Appointments	Elected
Derek Hodge	Beaver ADC		Elected
Alison Taylor	Cub ADC		Elected
Nigel Fleetwood	Scout Leader		Elected
Sandra Pettit	Special Needs		Elected
Sean Werren	18-25		Co opted
Trevor Smith	Gang Show		Co-opted
Allan Davey	Kayaking Rep		Co-opted
Carl Pettitt, Charles Nunn, Mike Brown	Solent Training Centre	Appointments	Co opted
Tory Smith	Fundraising Chair		
Vacant	District Chaplain		Co opted

Professional advisers

Bankers: HSBC Bank, 26 High Street, Gosport, Hampshire PO12 1DG

Independent examiner: P J Sommerville ACA, Wood, Hicks & Co., Chartered Accountants, Units 1-2, Warrior Court, 9-11 Mumby Road, Gosport, Hampshire PO12 1BS

GOSPORT DISTRICT SCOUT COUNCIL
TRUSTEES ANNUAL REPORT (CONTINUED)

Year ended 30 September 2020

Section B - Structure, governance and management

The District's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the bye-laws of the Association and the Policy, Organisation and Rules of the Scout Association.

The District is a Trust established under its rules which are common to all Scouts.

The Trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.

The District is managed by the District Executive Committee the members of which are Charity Trustees of the Gosport District Scouts, which is an Educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping of proper accounts and making returns to the Charity Commission as appropriate.

The Committee meets every two months and consists of three independent representatives, the Chairman; the Treasurer and the Secretary together with the District Commissioner and section representatives.

The District Executive Committee exists to support the District Commissioner in meeting the responsibility of the appointment and is responsible for: the maintenance of District property; the raising of funds and the administration of District finance; the insurance of persons and property and equipment; District Public occasions; assisting in the recruitment of leaders and other adult support; appointing any sub-committees that may be required; and, appointing District administrators other than those elected.

Risk Management

The Trustees have assessed and will continue to monitor the major risks to which they believe the Scout Council is exposed, in particular those related to the operations and finances and are, at present, satisfied that systems are in place to mitigate the exposure to major risks.

The main areas of concern are: damage to buildings and property; injury to leaders, helpers, supporters and members; and, loss of income from Scout Shop, District Headquarters and Gang Show.

The District, through the capitation fees, contributes to the Scout Association's national accident insurance policy. Risk assessments are carried out before all activities are undertaken.

DBS checks are carried out for all adult members of the Scout Association and for parent helpers.

Reduced income - The District is primarily reliant upon income from subscriptions. The District does hold a reserve to ensure continuity of activities should there be a major reduction in income.

The District Constitution was approved at the last Annual General Meeting. It is held by the District Secretary and is reviewed annually.

GOSPORT DISTRICT SCOUT COUNCIL
TRUSTEES ANNUAL REPORT (CONTINUED)

Year ended 30 September 2020

Section B - Structure, governance and management (continued)

Reserves Policy

Gosport District Scout Council's policy is to hold sufficient unrestricted reserves to enable it to:

- (a) meet the financial uncertainty over the lease of the DHQ;
- (b) withstand any other unforeseen financial setback;
- (c) take advantage of any opportunity which the District Executive Committee considers will benefit the Council and the community it serves.
- (d) provide temporary financial assistance to Scout groups in the expectation of receipt of funding from other organisations.

The Trustees have determined that the appropriate level of general reserves should be, at least, equal to 6 months expenditure of general funds.

Section C - Objectives, activities, Policy and Rules

The Purpose of the Scout Association - Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to Society.

The Values - Integrity; Respect; Care; Belief; Co-operation.

The Method - Scouting takes place when young people in partnership with adults, work together based on the Values of Scouting and in the attainment of the objectives and activities. The Trustees have had regard to the Charity Commission's guidance on Public Benefit.

Section D - Achievements and performance

Membership - census figures for 2019/20 indicated that young member numbers have dropped by approximately 30%. However, given Covid restrictions and the lack of face-to-face scouting during 2020 we do not think the District should be overly concerned. Some fantastic virtual events have taken place during the year and the trustees are confident, once Scouting re-starts, the strategy our DC and leadership team have in place will grow our membership significantly.

Assets - the buildings and equipment owned by Gosport District Scout Council have been assessed and procedures are being put in place to monitor usage and value.

Section E - Financial review

The District made an overall surplus of £22,981.

The Unrestricted funds at the year-end total £153,901, of which £103,117 has been designated for the Scout shop, Gang show and other activities. Thus £50,784 remains as an unrestricted general fund which the trustees believe is sufficient to cover short-term fluctuations in income and expenditure.

GOSPORT DISTRICT SCOUT COUNCIL

TRUSTEES ANNUAL REPORT (CONTINUED)

Year ended 30 September 2020

Section F - Plans for the future period


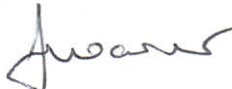
a) To continue to provide the governance and management to enable young people to have access to the Objectives and Activities within the Policy Organisation of the Scout Association.

b) Our plan to Support, Develop and Grow lays the foundation for 2021 and will form the basis for our strategy in Gosport moving forward.

c) The leadership team, now in place, provide a broader range of skills to ensure the District continues to provide our leaders and young people with all the support they need. We will continue to develop our District team so that the entire membership of Gosport Scouts feels fully supported.

Section G - Declaration

The Trustees declare that they have approved the trustees report above.

District Chairperson 	Treasurers Signature 
Full Name: Ian Batchelor	Full name: Jane Warner
Date: 30 June 2021	Date: 30 June 2021

The Board of Trustees
Gosport District Scout Council
5 South Close
Gosport
Hampshire PO12 2PS

INDEPENDENT EXAMINER'S REPORT

I report on the financial accounts of Gosport District Scout Council for the year ended 30 September 2020 which are set out on pages 7 to 16.

Respective responsibilities of the executive committee and examiner

The Charity's trustees are responsible for the preparation of the financial accounts. The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act), and that an Independent Examination is needed.

It is, therefore, my responsibility:

- to examine the accounts under section 145 of the Charities Act;
- to follow the procedures in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and,
- to state whether particular matters have come to my attention.


Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the financial accounts presented with those records. It also includes consideration of any unusual items or disclosures in the financial accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and,
 - to prepare financial accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial accounts to be reached.


P J Sommerville ACA

30 June 2021

Wood, Hicks & Co.
Chartered Accountants
Units 1-2 Warrior Court
9-11 Mumby Road
Gosport
Hampshire PO12 1BS


GOSPORT DISTRICT SCOUT COUNCIL


BALANCE SHEET

30 September 2020

	<u>Note</u>	<u>2020</u> £	<u>2019</u> £
FIXED ASSETS			
Tangible assets	2	<u>52,389</u>	<u>54,785</u>
CURRENT ASSETS			
Stocks		16,989	14,650
Debtors	3	3,775	2,570
Cash at bank and in hand		<u>82,703</u>	<u>63,365</u>
Total current assets		103,467	80,585
LIABILITIES			
Creditors: Amounts falling due within one year	4	<u>(1,955)</u>	<u>(4,450)</u>
NET CURRENT ASSETS		<u>101,512</u>	<u>76,135</u>
TOTAL NET ASSETS		<u><u>£153,901</u></u>	<u><u>£130,920</u></u>
 THE FUNDS OF THE CHARITY:			
Unrestricted funds			
General fund		50,784	45,516
Designated funds	13	<u>103,117</u>	<u>85,404</u>
TOTAL CHARITY FUNDS AT 30 SEPTEMBER,		<u><u>£153,901</u></u>	<u><u>£130,920</u></u>

Approved by the members of the Gosport District Scouts Council
on 30 June 2021 and signed on its behalf by


..... District Chairperson
I Batchelor (Mr)


..... District Treasurer
J Warner MAAT (Mrs)

GOSPORT DISTRICT SCOUT COUNCIL

STATEMENT OF FINANCIAL ACTIVITIES

Year ended 30 September 2020

	Note	2020		2019	
		Unrest- ricted £	Rest- ricted £	Unrest- ricted £	Rest- ricted £
INCOME from:					
Donations and legacies	5				
Voluntary income		3,445		4,703	4,703
Income from fundraising events		10,943		32,225	32,225
Grants		20,000			-
		<u>34,388</u>	<u>-</u>	<u>36,928</u>	<u>36,928</u>
Charitable activities	6				
Membership subscriptions		33,262		37,332	37,332
Income from activities		6,247		31,136	31,136
		<u>39,509</u>	<u>-</u>	<u>68,468</u>	<u>68,468</u>
Investments		85		80	80
Total income		<u>73,982</u>	<u>-</u>	<u>105,476</u>	<u>105,476</u>
EXPENDITURE on:					
Raising funds	7	4,610		10,585	10,585
Charitable activities	8	46,391		85,478	85,478
		<u>51,001</u>	<u>-</u>	<u>96,063</u>	<u>96,063</u>
Total expenditure		<u>51,001</u>	<u>-</u>	<u>96,063</u>	<u>96,063</u>
NET INCOME/(EXPENDITURE)		<u>22,981</u>	<u>-</u>	<u>9,413</u>	<u>9,413</u>
RECONCILIATION OF FUNDS:					
Total funds brought forward		130,920		121,507	121,507
TOTAL FUNDS CARRIED FORWARD	14	<u>£153,901</u>	<u>£ -</u>	<u>£130,920</u>	<u>£130,920</u>

GOSPORT DISTRICT SCOUT COUNCIL

NOTES TO THE FINANCIAL ACCOUNTS

30 September 2020

NOTE 1 – ACCOUNTING POLICIES

(a) **Accounting framework**

The financial accounts have been set out in accordance with the accounting framework required under the Statement of Recommended Practice applicable to charities preparing accounts in accordance with FRS 102 (SORP FRS 102 updated October 2019).

There were no material departures from these standards.

(b) **Basis and content of the financial accounts**

The accounts have been prepared on the basis of historical cost and the accruals concept to show a true and fair view of the Charity's financial position and activities.

The accounts are expressed in pounds Sterling, rounded to the nearest pound and include all the assets and liabilities under the control of the Trustees of the Charity.

(c) **Going concern**

The Charity has continued to maintain a 6-month reserve to fund continuing activities and allow time for other sources of income to be sought should income decline.

Based on the information available and the monetary assets and human resources available at the time, the Trustees believe that the Charity is a going concern and will remain so for a period of at least one year from the date of this report.

COVID-19

The trustees believe COVID-19 to not have impacted the Charity's ability to continue to operate as a going concern. The Charity was awarded £20,000 in small business rates relief grants which, together with current levels of reserves, has been deemed sufficient for the Charity to continue activities albeit at a slightly reduced level.

(d) **Tangible fixed assets and depreciation**

Land and buildings

Acquisition information relating to the Council's freehold land and buildings is not readily available and these premises are included in the accounts at a historical valuation and are not depreciated.

These costs are depreciated over the shorter of the estimated useful economic life of the assets and the lease term.

Other tangible fixed assets

Other tangible assets are capitalised at cost and depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life as follows:

Electrical equipment	4 Years straight line
Other equipment	10 Years straight line
Fixtures and fittings	20 Years straight line

Individual items of capital expenditure with a purchase price of £50 or less are written off when the asset is acquired.

GOSPORT DISTRICT SCOUT COUNCIL

NOTES TO THE FINANCIAL ACCOUNTS

30 September 2020

NOTE 1 – ACCOUNTING POLICIES (continued)

(e) **Debtors**

Debtors are stated at the amounts due to the Charity at the balance sheet date. Prepayments are recorded for the proportion of time-based expenditures attributable to the ensuing year.

(f) **Cash and cash equivalents**

This caption represents the amounts held in bank current accounts and cash at the balance sheet date together with bank deposits on less than 90 days' notice at the balance sheet date.

(g) **Liabilities**

Liabilities are recognised as soon as an outflow of economic benefit is considered more likely than not to occur under a legal or constructive obligation committing the Charity to pay out resources. Creditors that are current liabilities are recognised at the settlement amount expected to be paid at the balance sheet date.

(h) **Funds**

Grants and donations received for non-specific purposes or general funding are available for utilisation at the discretion of the Trustees and are dealt with through the General Fund.

Certain designated funds have been created by the Trustees to ring-fence resources that are not considered to be readily expendable. See Note 14.

Grants, donations and legacies received for specific projects are treated as restricted funds for use only in connection with the specified purposes as imposed by the donor or trust deed. Deficits on restricted funds are carried forward to the extent that the Trustees are satisfied that future funding will cover such deficits on a last-in-first-out basis.

(i) **Income recognition**

Income is brought into account when it is more likely than not that the economic benefit will accrue to the Charity.

Grants and donations

Grants and donations (including government grants) received without pre-conditions attached are recognised on receipt. Gifts subject to performance-related or other conditions are recognised when such conditions are fulfilled and all the donors associated requirements concerning them have been complied with.

Gift Aid

Tax refunds receivable under gift aid arrangements are recognised by reference to the date of the related gift. Gift aid recoverable on donations to trust and special funds is included in the fund to which the gifts relate.

Legacies

Incoming resources from legacies are recognised when there is reasonable certainty that the legacy will be received and the value can be reliably measured.

GOSPORT DISTRICT SCOUT COUNCIL

NOTES TO THE FINANCIAL ACCOUNTS

30 September 2020

NOTE 1 – ACCOUNTING POLICIES (continued)

(i) **Income recognition** (continued)

Investment income

Interest receivable is recognised in the year in which it is earned.

Other income

Individual amounts classified as other income are disclosed separately if they are considered to be material.

Gifts in kind and intangible income

Gifts of tangible fixed assets for the Charity's use are recognised as incoming resources on the basis of their actual or estimated value, including VAT where appropriate, at the time the gift is made.

The value of volunteer time is not recognised in the financial statements since there is no measurable cost for their services.

Donated services are recognised as incoming resources insofar as another party is bearing the financial cost of the resources supplied and the benefit is quantifiable and measurable. An equivalent cost is recorded under the appropriate expenditure caption in the Statement of Financial Activities.

(j) **Expenditure**

Expenditure is recognised when a liability is incurred or a constructive obligation arises that results in payment being unavoidable or a commitment to pay that is intended to be acted upon.

(k) **Stock**

Stock is valued at the lower of cost and net realisable value.

(l) **Allocation and analysis of charitable support and administrative charges**

All central costs for charitable support and administration are met from general funds.

(m) **Corporation tax**

The Charity is exempted by HM Revenue & Customs from liability to corporation tax on its operating surpluses and investment income whilst it pursues its charitable objectives.

GOSPORT DISTRICT SCOUT COUNCIL

NOTES TO THE FINANCIAL ACCOUNTS

30 September 2020

NOTE 2 – TANGIBLE FIXED ASSETS

	<u>Land and buildings</u> £	<u>Equip- ment</u> £	<u>Fixtures and fittings</u> £	<u>Total</u> £
Cost or valuation				
At 1 October 2019	45,000	17,493	4,571	67,064
Additions during year				-
Removal of asset				
At 30 September 2020	<u>45,000</u>	<u>17,493</u>	<u>4,571</u>	<u>67,064</u>
Depreciation/amortisation				
At 1 October 2019		8,191	4,088	12,279
Charge for year		2,167	229	2,396
Removal of depreciation				
At 30 September 2020	<u>-</u>	<u>10,358</u>	<u>4,317</u>	<u>14,675</u>
Net book value				
At 30 September 2020	<u>£45,000</u>	<u>£ 7,135</u>	<u>£ 254</u>	<u>£52,389</u>
At 30 September 2019	<u>£45,000</u>	<u>£ 9,302</u>	<u>£ 483</u>	<u>£54,785</u>

NOTE 3 – DEBTORS

	<u>2020</u> £	<u>2019</u> £
Debtors	400	562
Prepayments	3,336	1,963
Accrued Income	39	45
	<u>£3,775</u>	<u>£2,570</u>

NOTE 4 – CREDITORS: Amounts falling due within one year

	<u>2020</u> £	<u>2019</u> £
Creditors	90	2,803
Accrued charges	1,865	1,647
	<u>£1,955</u>	<u>£4,450</u>

GOSPORT DISTRICT SCOUT COUNCIL

NOTES TO THE FINANCIAL ACCOUNTS

30 September 2020

NOTE 5 - INCOME FROM DONATIONS AND LEGACIES

	2020			2019
	Unrest- ricted £	Rest- ricted £	Total £	Total £
Voluntary income				
Donations	2,694		2,694	2,379
Patrons	751		751	2,324
	<u>3,445</u>	<u>-</u>	<u>3,445</u>	<u>4,703</u>
Income from fundraising events				
Tuck shop sales	-		-	3,362
Hall hire	1,470		1,470	4,457
Raffles	901		901	1,600
Scout shop sales	5,793		5,793	9,343
Ticket sales	2,779		2,779	12,463
Sponsors	-		-	1,000
	<u>10,943</u>	<u>-</u>	<u>10,943</u>	<u>32,225</u>
Income from Investments				
Bank Interest Received	85		85	80
	<u>85</u>	<u>-</u>	<u>85</u>	<u>80</u>
Income from Grants				
Government grants	20,000		20,000	-
	<u>20,000</u>	<u>-</u>	<u>20,000</u>	<u>-</u>
	<u>£34,473</u>	<u>£ -</u>	<u>£34,473</u>	<u>£37,008</u>

NOTE 6 - INCOME FROM CHARITABLE ACTIVITIES

	2020			2019
	Unrest- ricted £	Rest- ricted £	Total £	Total £
Membership subscriptions				
Capitation fees	26,108		26,108	25,396
Membership fees	7,154		7,154	11,936
	<u>33,262</u>	<u>-</u>	<u>33,262</u>	<u>37,332</u>
Income from activities				
Camp fees	2,017		2,017	22,708
Course fees	-		-	2,412
Activities	2,891		2,891	5,168
Collections	391		391	848
Miscellaneous Income	570		570	-
Clothing reimbursement	378		378	-
	<u>6,247</u>	<u>-</u>	<u>6,247</u>	<u>31,136</u>
	<u>£39,509</u>	<u>£ -</u>	<u>£39,509</u>	<u>£68,468</u>

GOSPORT DISTRICT SCOUT COUNCIL

NOTES TO THE FINANCIAL ACCOUNTS

30 September 2020

NOTE 7 - RAISING FUNDS

	2020			2019
	Unrest- ricted £	Rest- ricted £	Total £	Total £
Stock purchases	4,604		4,604	8,091
Tuck shop purchases	-		-	2,042
Advertising	-		-	452
Prizes	6		6	-
	<u>£ 4,610</u>	<u>£ -</u>	<u>£ 4,610</u>	<u>£10,585</u>

NOTE 8 - CHARITABLE ACTIVITIES

	2020			2019
	Unrest- ricted £	Rest- ricted £	Total £	Total £
Membership subscriptions paid				
Capitation fees	22,485	-	22,485	21,574
Donations Paid				
Sundry donations	93	-	93	-
Activities Expensed				
Camp Site Fees	197		197	7,585
Camp Activities	10		10	3,482
Materials purchased	1,178		1,178	2,718
Catering	1,091		1,091	7,480
Activities	1,014		1,014	1,430
Hall Hire	284		284	12,612
Training	124		124	1,201
Transport Costs	-		-	1,631
Trophies and Engraving	63		63	42
Clothing Costs	1,027		1,027	5,244
Services purchased	212		212	464
Collections redistributed	391		391	843
	<u>5,591</u>	<u>-</u>	<u>5,591</u>	<u>44,732</u>
Premises Expenses				
Rent and Rates	6,949		6,949	6,151
Utilities	2,829		2,829	2,947
Repairs and Maintenance	826		826	643
Insurance	2,662		2,662	2,873
Cleaning	260		260	552
	<u>13,526</u>	<u>-</u>	<u>13,526</u>	<u>13,166</u>
Management and Administration				
Printing, postage and stationery	524		524	1,523
Computer	174		174	294
Telephone	-		-	103
Depreciation	2,396		2,396	2,395
Bank Charges	402		402	491
Independent examiner's fees	1,200		1,200	1,200
	<u>4,696</u>	<u>-</u>	<u>4,696</u>	<u>6,006</u>
	<u>£46,391</u>	<u>£ -</u>	<u>£46,391</u>	<u>£ 85,478</u>

GOSPORT DISTRICT SCOUT COUNCIL

NOTES TO THE FINANCIAL ACCOUNTS

30 September 2020

NOTE 9 - TRUSTEES REMUNERATION AND EXPENSES

No trustees, nor anyone connected with them, received any remuneration in connection with their services as trustees of the Charity during the year.

No trustee expenses were incurred.

The Trustees control and manage the Charity and make all strategic decisions in relation to its activities.

NOTE 10 - STAFF COSTS

Number of employees

Average number of persons employed under contracts of service during the year was: nil (2019: nil).

NOTE 11 - RELATED PARTY TRANSACTIONS

The Charity did not engage in any transactions with related parties during the year.

NOTE 12 - OTHER FINANCIAL COMMITMENTS

	2020 £	2019 £
At the end of the year the Council had annual commitments under non-cancellable operating leases as set out below:		
Operating leases for each of the following periods		
Not later than one year	-	1,775
Later than one year and not later than five years	-	-
	<u> </u>	<u> </u>

NOTE 13 - ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Fixed assets £	Net current assets £	Net assets £
Unrestricted:			
General fund	1,275	49,509	50,784
	<u> </u>	<u> </u>	<u> </u>
Designated funds: Active Support Group		3,569	3,569
Youth sections:			
Beavers		-	-
Cubs		-	-
Scouts		210	210
Explorers		12,704	12,704
Gang Show	1,113	3,530	4,643
Kayak	4,643	749	5,392
Network Unit		640	640
Activities	300	(300)	-
Scout Shop	45,058	30,901	75,959
	<u> </u>	<u> </u>	<u> </u>
	51,114	52,003	103,117
	<u> </u>	<u> </u>	<u> </u>
ACCUMULATED FUNDS AT 30 SEPTEMBER 2020	<u>52,389</u>	<u>101,512</u>	<u>153,901</u>

GOSPORT DISTRICT SCOUT COUNCIL

NOTES TO THE FINANCIAL ACCOUNTS

30 September 2020

NOTE 14 - MOVEMENTS ON FUNDS

	Fund balances brought forward £	Income £	Expenditure £	Trans- fers £	Fund balances carried forward £
(a) Unrestricted					
General fund	<u>45,516</u>	<u>40,654</u>	<u>(32,777)</u>	<u>(2,609)</u>	<u>50,784</u>
Designated funds:					
Active Support Group	3,275	461	(167)		3,569
Youth sections:					
Beavers	(1,137)	153	(266)	1,250	-
Cubs	(1,320)	620	(320)	1,020	-
Scouts	(112)	974	(652)		210
Explorers	3,729	10,605	(1,630)		12,704
Gang Show	6,880	3,877	(6,114)		4,643
Kayak	7,734	-	(2,342)		5,392
Network Unit	640	-	-		640
Activities	-	845	(1,184)	339	-
Scout Shop	<u>65,715</u>	<u>15,793</u>	<u>(5,549)</u>		<u>75,959</u>
	<u>85,404</u>	<u>33,328</u>	<u>(18,224)</u>	<u>2,609</u>	<u>103,117</u>
Total funds	<u><u>£130,920</u></u>	<u><u>£73,982</u></u>	<u><u>£(51,001)</u></u>	<u><u>£ -</u></u>	<u><u>£153,901</u></u>

The general fund has been reduced by £2,609 to cover the accumulated shortfall of the Beavers and Cubs designated funds, as well as the current year shortfall suffered by the Activities fund.

The Board of Trustees
Gosport District Scout Council
5 South Close
Gosport
Hampshire PO12 2PS

INDEPENDENT EXAMINER'S REPORT

I report on the financial accounts of Gosport District Scout Council for the year ended 30 September 2020 which are set out on pages 7 to 16.

Respective responsibilities of the executive committee and examiner

The Charity's trustees are responsible for the preparation of the financial accounts. The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act), and that an Independent Examination is needed.

It is, therefore, my responsibility:

- to examine the accounts under section 145 of the Charities Act;
- to follow the procedures in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and,
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the financial accounts presented with those records. It also includes consideration of any unusual items or disclosures in the financial accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and,
 - to prepare financial accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial accounts to be reached.


P J Sommerville ACA

30 June 2021

Wood, Hicks & Co.
Chartered Accountants
Units 1-2 Warrior Court
9-11 Mumby Road
Gosport
Hampshire PO12 1BS