

# Trustees' Annual Report

For the period

From (start date) **01/04/2024** to end date **31/03/2025**

## Section A Reference and administration details

Charity name **2nd Bramcote Scout Group**

Registered charity number (if any) **1 0 2 2 9 2 3**

HQ registration number

Charity's principal address

**2nd Bramcote Scout Group Headquarters**  
**Hanley Avenue**  
**Bramcote**  
**Nottingham NG9 3HE**

Names of the charity trustees who manage the charity  
 (These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Charles Langtree	Chair of Executive Committee	
2	Paul Neal	Group Lead Volunteer	
3	Louisa Wright	Secretary	
4	Tamsin Wills	Treasurer	
5	Stewart Robinson	Committee member	
6	Richard Denton	Committee member	
7	Melanie Calvert	Committee member	
8	Catherine Bellhouse	Committee member	
9	Karine Delasse	Committee member	

## Section B Structure, governance and management

Description of the charity's trusts

Type of governing document **The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.**

How the charity is constituted **The Group is a trust established under its rules which are common to all Scouts.**

Trustee selection methods **The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.**

## Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

**The Purpose of Scouting**  
 Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

**The Values of Scouting**  
 As Scouts we are guided by these values:  
**Integrity** - We act with integrity; we are honest, trustworthy and loyal.  
**Respect** - We have self-respect and respect for others.  
**Care** - We support others and take care of the world in which we live.  
**Belief** - We explore our faiths, beliefs and attitudes.  
**Co-operation** - We make a positive difference; we co-operate with others and make friends.

**The Scout Method**  
 Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:  
 - enjoy what they are doing and have fun  
 - take part in activities indoors and outdoors  
 - learn by doing  
 - share in spiritual reflection  
 - take responsibility and make choices  
 - undertake new and challenging activities  
 - make and live by their Promise.

Public benefit statement **The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.**

**Section D Achievements and performance**

Summary of the main achievements of the charity during the year

2nd Bramcote Scout group have had a very busy year of Scouting activities including camps, trips, and a variety of activities each week.

The Beavers, Cubs and Scout groups are thriving, with a total of 86 members.

Main programme activities have included quiz nights, pioneering, an electronics evening, chip shop hikes, magic shows, police nights, expedition challenge work, Jamboree on the Air, railway safety, Carbon Monoxide training, care home visits, cycle park, health and fitness badge, hobbies, armpit fudge, raft making, Chinese new year, orienteering, shelter building in the woods, climbing, balloon Olympics, fire lighting and backwoods cooking, disability awareness, faiths and festivals, soft archery.

**Section E Financial Review**

Brief statement of the charity's policy on reserves

**Reserves Policy**

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum equivalent to 6 months running costs, circa £9,000.

The Group held reserves of approximately £67,000 against this at year end. This is above the level required for operating expenses. However this can be explained by receipt of a significant gift aid claim relating to an earlier year and fundraising activities during the year which have raised approximately £35,000 for a capital development fund in preparation for a building project, due to commence in spring 2025, which will add a small extension to the kitchen area to house a brand new kitchen and a ground floor accessibility toilet, which will expand access to our group.

**Section G Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s) CL

Full name(s) Charles Langtree

Position (eg Secretary, Chair) CHAIR

Date 19 07 25

**Receipts and Payments Accounts 2024 - 2025**

Reporting Category	Accounting Cat	Reporting Subcategory	IN	OUT	Total
			Receipt	Payment	
Membership	Subscriptions	All Sections	12268.28	38.00	
		Scout Association Levy		6534.00	
	Programme	All Sections	1286.32	7522.29	
		OSM Renewal		264.54	
		Gift Aid 22/23	6334.03		
<b>Membership Total</b>			<b>19888.63</b>	<b>14358.83</b>	<b>5529.80</b>
HQ	Utilities	Gas/Electric/Water/Rent/Refuse		1888.70	
		Insurance - Building & Contents		820.21	
<b>HQ Annual Running Costs</b>			<b>0.00</b>	<b>2708.91</b>	<b>-2708.91</b>
HQ Rental	Hall Hire	Church/Brownies/Rangers/Parties	2680.00		
<b>HQ Rental Total</b>			<b>2680.00</b>	<b>0.00</b>	<b>2680.00</b>
HQ	Repairs & Renewals			714.03	
	Cleaner			240.00	
<b>HQ Total</b>			<b>0.00</b>	<b>954.03</b>	<b>-954.03</b>
Fundraising & Grants	Fundraising	Building fund/architect/council	7000.00		
<b>Fundraising &amp; Grants Total</b>			<b>7000.00</b>	<b>0.00</b>	<b>7000.00</b>
Finance & Admin	Finance & Admin	Bank Interest -Scouts STIS/RBS	889.74		
		Floats	306.34		
<b>Finance &amp; Administration Total</b>			<b>1196.08</b>	<b>0.00</b>	<b>1196.08</b>
<b>Grand Total 2024/2025</b>			<b>30764.71</b>	<b>18021.77</b>	<b>12742.94</b>

Group Fund	31241.22
Building Fund	35731.58
RBS 24/25	<b>66972.80</b>
Remaining	
Floats 24/25	<b>300.00</b>
Overall 24/25	<b>67272.80</b>
RBS 23/24	54229.86
Floats 23/24	606.34
Overall 23/24	<b>54836.20</b>
<b>Increase 24/25</b>	<b>12436.60</b>

Funds	£12,436.60
Floats	£306.34
Total	£12,742.94

## **Scrutineer's Report to the Trustees of the 2nd Bramcote Scout Group**

I report on the accounts of the Group for the year ended March 31<sup>st</sup> 2025

### **Respective responsibilities of Trustees and Scrutineer**

As the Group's/District's trustees you are responsible for the preparation of the accounts; you consider that neither the audit nor independent examination requirements of the Charities Act 2011 apply. It is my responsibility without carrying out an audit or independent examination to scrutinise the accounts and report to you.

### **Basis of scrutineer's statement**

In accordance with the directions given in the Group's/ District's constitution, I have scrutinised the records and the accounts.

### **Scrutineer's statement**

In my opinion the accounts are in accordance with the records produced to me and comply with the constitution.

Name: Mrs E Burns

Address: 8 Mornington Crescent, Nuthall, Nottingham NG16 1QE

Date: 28<sup>th</sup> April 2025

Signed:

*Ellen Burns*