

AGM 2022

Combined Chair and GSL report

Thank you, everyone for joining us tonight, while it's super to have so many of you join us, I plan to keep this short...

Our AGM provides an opportunity for reflection and there are many things to be so thankful for! This year, we've actively engaged and supported our 98 young people in their personal development and empowered them to make a positive contribution to Old Catton.

Well, let's admit it, a full year of no zoom meetings has been awesome! It took some of our young people time to readjust to being in large groups again and the gentle support and encouragement from our leaders was wonderful to see. To paraphrase Jade, one of our Cub leaders - I think our section teams are super humans!

Having thanked our leaders and helpers, I'm limiting the naming to just a few people, as the list would be Very long!, so please bear with me:

Our District team, especially Lisa Wright who was our District Commissioner for 6 years. As Group Scout leader, our District team is awesome - they organise the fabulous district events, inspire us to do more, and support me in ensuring we do it safely too!

Our wonderful exec team who have quietly make the magic happen. You have all freed up each Scout section to focus on running great activities for our young people... especially Chris for the many DBS checks, Mark for literally transforming our HQ and Sue for leading the fundraising.

On the subject of fundraising, Sue has led an incredible effort to raise nearly £5000 to support our group activities with the aim that every young person can afford to take part. This has included generous support from Broadland District council, Old Catton Parish council and local charities such as Norwich Alpha LIONS, the Paul Bassham Trust, Fitzmaurice Trust and the Ivy trust. While the fun events helped create our community, connecting parents and families too!

And now it's time for change. Specifically, to the exec, it is with sadness that we say goodbye to Chris Stevens, who has given Scouting over 16 years of exceptional support both within Scouts as a leader and on our exec.

Chris, you have been a consistent and wise contributor. I dare not count how many DBS checks you have completed for us too!

Finally, as you can tell, this year has been fantastic fun, that we have all enjoyed! So here's the recruitment part! We're all volunteers with busy lives and mostly work full time and we all like being part of the 44th! Just think how much more we could do if you joined us too? Or if you'd like to see some friendly faces?! If you have practical skills of painting and decorating, electrical or maintenance - please see Mark, he's desperate! If you have office and admin skills, please see me as we need help on our exec too. If you can help organise fun events, please see Sue! There's a list on each wall, just add your name to find out more...

Thank you

And now to Scouts

EXPENDITURE

£23,392.47 £3.94

Balance brought forward

£23,395.82

TOTAL INCOME

£23,396.41 TOTAL EXPENDITURE

£0.00

BALANCE

Bank

23,395.82

TOTAL

£23,395.82

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12/7/22

44th Norwich, 1st Old Catton Scouts Act refs 17614 and 94118

Group Account

Summary 2021/22

Income	2021	2021	Expenditure	2022	2021
Subscriptions					
	£18,129.23				

		£4,323.55	Capitation	£4,987.50	3626
Hiring of Hall	£5,109.28	£2,268.70	Energy, Gas	£497.00	268.52
Fundraising/Donations	£9,038.39	£22,954.49	Energy - Electricity	£600.61	261.24
Camps/District Events	£0.00	£0.00	Water	£2,735.14	639.32
Gift Aid	£0.00	£0.00	Insurance	£1,296.23	1257.84
Uniform / Badges (from sed)	£0.00	£0.00	Ground rent to wensum tr	£0.00	600
Cub Pack start up fund	£0.00	£0.00	Cleaning	£570.46	792
Tent Hire	£0.00	£0.00	HQ Maintenance	£1,342.35	543.63
Sundries	£1,928.30	£136.00	Training	£403.00	0
Bank Interest	£0.00	£8.94	Uniforms	£732.14	0

			Equipment	£2,331.40	343.31
Income	£34,205.20	£29,691.68			
			Camps/district events	£7,346.25	204
			Sundries	£367.13	247.89
			Subscriptions (to sections)	£352.00	2043
			Badges etc	£450.84	
			Online Scout Manager		212.17
			Fundraising Expenses	£25.00	0
			Bank Charges	£96.00	69
			Carol Service	£25.00	0
			Flooring	£0.00	4426.8
			Total Exp	£24,158.05	15534.72
Balance brought forward	£7,119.51		Balance carried forward	£17,166.66	
Total	£41,324.71		Total	£41,324.71	

OPENING BALANCE

Caf (orig)

7,119.51

Cash

TOTAL

£7,119.51

CLOSING BALANCE

Caf (orig)

£17,166.66

Cash

0.00

TOTAL

£17,166.66

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**Leopard Scout Troop
Account
Summary
2021/22**

INCOME

Balance b/fwd

£406.32

Subs

£35.00

Denmark monies in

£500.00

Fundraising Denmark

£610.00

EXPEDITURE

Activity Scout nights

£122.01

Denmark Monies to camp ac

£250.00

Account Fee

£96.00

		Subs to group	£35.00
Admin		Fundraising to camp ac	£610.00
Account Fee			
TOTAL	£1,551.32	TOTAL	£1,113.01

BALANCE

Cash	0.00
Bank	438.31
TOTAL	£438.31

**Leopard Scout Camp
Account
Summary
2021/22**

INCOME

Balance b/fwd	£2,339.34
Denmark monies in from group	£2,880.00
Denmark Monies in from leopard ac	£250.00
Denmark fundraisers	£741.86
Denmark donation	£2,000.00
TOTAL	£8,211.20

EXPEDITURE

Account Fees	96.00
Denmark refunds	£700.00
Eaton vale activity day	£110.00
Subs to group from bag pack	£70.00
Summer camp 21 deposits to group	£180.00
Denmark quiz	£143.89
TOTAL	

BALANCE

Cash

Bank
0.00 6,911.31

TOTAL

£6,911.31

£1,299.89

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Cubs Accounts 2021-22, Cubs Summary

44th Norwich, 1st Old Catton Scouts

Cubs Account

Summary 2020/21

INCOME

Balance b/fwd

EXPENDITURE

£1,193.68 Activity nights

£217.20

Account Fee

£96.00

Badges & Uniform

355.64

Balance brought forward

£516.84

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TOTAL INCOME
£1,193.68 TOTAL EXPENDITURE
£668.84
BALANCE
Cash
Bank
0.00 516.84
TOTAL
£516.84

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Old
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Beaver
Cubs
Account

Summary
2020/21

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Activities and Uniform Payments

TOTAL INCOME

BALANCE

Cash

Bank

EXPENDITURE

£903.63 Activity nights £345.27 Account Fee £57.00

£105.75

£96.00

Balance brought forward

£1,104.15

£1,305.90 TOTAL EXPENDITURE

£201.75

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TOTAL

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