

Top Awards

<i>Chief Scout Awards</i>	Quantity	% eligible
Bronze	36	33%
Silver	47	57%
Gold	15	39%
Platinum	19	37%
Diamond	1	2%
Explorer Belt	0	0%
Young Leader Belt	1	7%
Kings Scout Award	0	0%
Scouts of the World Award	0	0%
DofE Bronze	9	18%
DofE Silver	3	6%
DofE Gold	0	0%

Membership Numbers and Growth

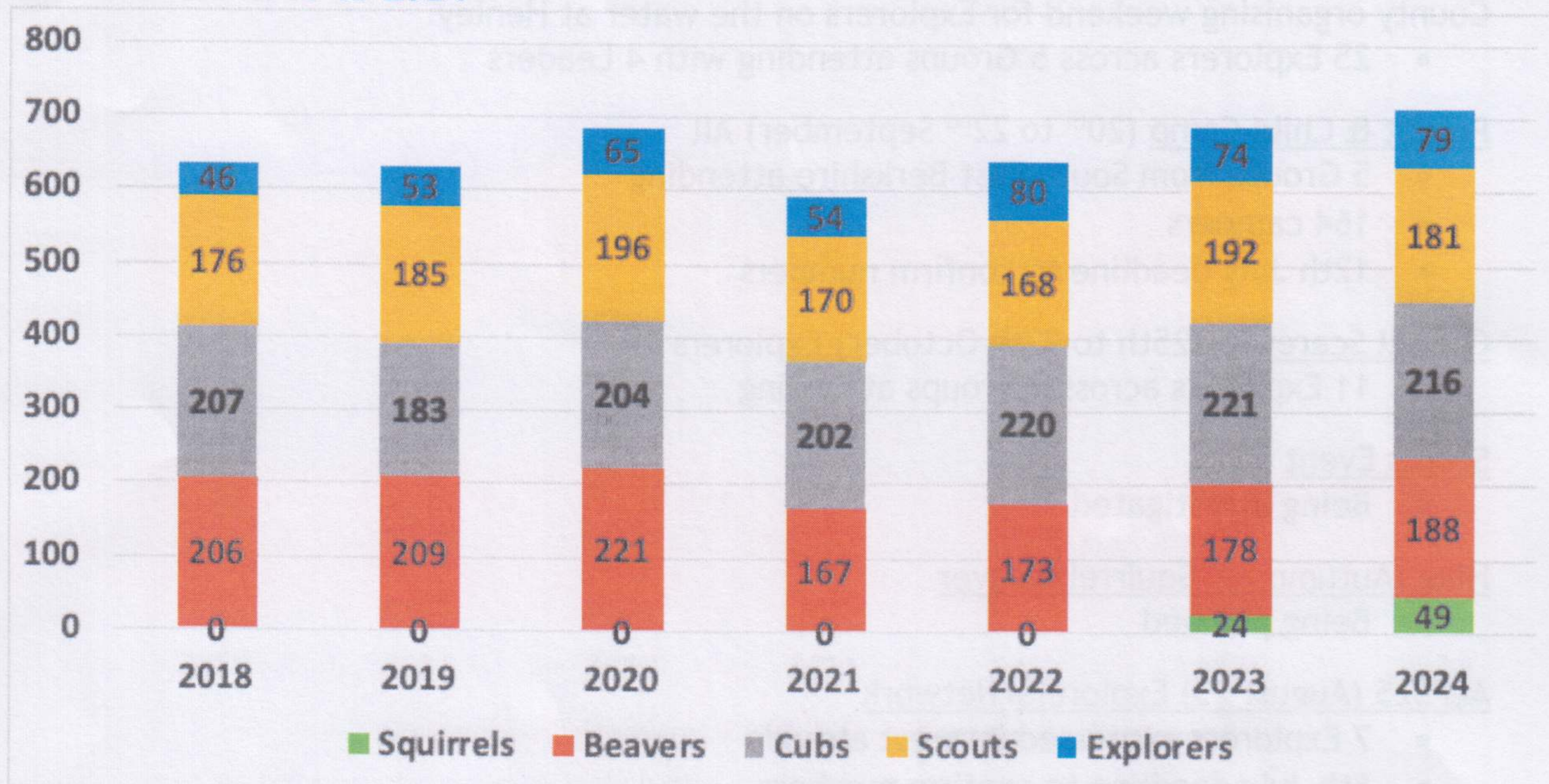
Membership 2024

Membership 2024	Squirrels	Beavers	Cubs	Scouts	Explorers	Total Members
1st Ascot		20	22	19	11	72
1st Binfield	16	32	47	49	16	160
1st South Ascot	7	23	23	22	14	89
1st Sunningdale	14	22	30	19	12	97
1st Warfield		20	20			40
The Parks	12	17	13	15		57
2nd Bracknell		30	38	19	14	101
4th Bracknell		12	12	27	12	63
6th Bracknell		12	11	11	1	35
Total Youth	49	188	216	181	80	714

Growth 2022 to 2024 (Census)

- Overall (4-18) + 4%
- Squirrels + 104%!
- Beavers + 6%
- Cubs - 2%
- Scouts - 6%
- Explorers + 8%
- Adults + 8.6%

Growth from 2018 to 2024



Programme Team

This year has seen the programme team go from strength to strength including the long-awaited and successful return of District led events. During the year the team have delivered the following activities for the District:

Events

Leaders Only Camp (11th to 12th May 2024)

- Leaders from South and South East Berkshire Districts attended a free event at Earleywood to participate in adventurous activities and camp.
- Expression of interest discussed with numerous leaders to obtain their permits and support Programme Team events later this year.

District Camp (24th to 26th May 2024)

- 5/9 Groups attended across the District
- 284 - camping
- 46 - day visit
- 330 on camp Saturday
- Self-funded

A full weekend where everyone participated and supported running the activities, seamlessly.

Feedback meeting:

- All very positive and constructive, areas identified for improvement
- Good news you all want another one in 2027 and want to go to Gilwell Park

Gilwell Fun day (9th June) Squirrels/Beavers & Cubs

- 5/9 Groups attending
- 286 attended
- 5 coaches paid for by District

Squirrels, Beavers, Cubs, Explorer Young Leaders, parents and Scout Leaders enjoyed activities where they climbed, rode, made, jumped, bounced, shot, ran, slid, balanced, created, ate and finally fell asleep on the way home in the coach.

Paddle Sports (6th to 8th September) Explorers

County organising weekend for Explorers on the water at Henley.

- 25 Explorers across 5 Groups attending with 4 Leaders

Parent & Child Camp (20th to 22nd September) All

- 5 Groups from South East Berkshire attending
- 164 campers
- 12th July deadline to confirm numbers

Gilwell Scarefest (25th to 27th October) Explorers

- 11 Explorers across 3 Groups attending

Scouts Event

- Being investigated

Hike (Autumn 24) Squirrel/Beaver

- Being planned

ALPS25 (August 25) Explorers/Network

- 7 Explorers expressed interest already
- 8th July deadline to confirm numbers

Permits

Leaders have expressed an interested to obtain 33 permits:

Nights Away

- Indoor x 2
- Campsite x 4

Activities

- Air Rifle x 3
- Archery x 1
- Climbing x 4
- Hill Walking x 8
- Narrow Boat x 3
- Off- Road Cycling x 6
- Water x 2

Volunteer Development Team

The Volunteer Development Team has been in existence for a little over a year. During the year we have made great progress in reducing non-compliance of mandatory training and navigating new volunteers through their getting started training. The team is still growing in both knowledge and number and we will have many challenges over the coming months with the introduction of the new training system and volunteer record database.

- Welcome conversations, the replacement for the Appointments Advisory Committee, are now fully in place. A training module is available in order to gain accreditation to be a welcome volunteer, and many Group Lead Volunteers have now completed it. There are also a few independent volunteers in the team, but we are always on the lookout for more to join us. Please get in touch if this is of interest.

Emphasis is now on ensuring new leaders attend a welcome conversation within the first few weeks of joining a group. A positive experience at the outset of their journey will stand them in good stead throughout their time, however long, within Scouting.

- Learning

Getting started training and mandatory renewals have been the focus points over the past year. Compliance has improved immensely and the number of adults with expired mandatory training is now almost non-existent.

We have welcomed six new Training Advisers / Learning Assessors to the team. Along with the current Training Advisers, they are working with groups to make training a positive experience for our volunteers. Each group has been allocated one or two advisers, so volunteers know who to approach to discuss their training needs.

The focus over the next year will be to ensure we have no one within the District with expired mandatory or first response training, and that all new volunteers complete their initial Getting Started / Growing the Roots training within the set timeframes.

The new Growing the Roots training will be computer based, and the revamped ongoing mandatory training will remain computer based. Validation for these modules will be automatic, giving the Learning Assessors time to concentrate on what matters, understand the training needs of our volunteers and aid them in formulating a training plan that is meaningful to their role.

- Recognition

A designated team of experienced volunteers are on hand to ensure we are appropriately recognising our volunteers with the relevant awards.

Helen Robinson
Volunteer Development Team Lead

District Active Support Unit

Once again this last year has been a rather quiet one for the DASU. Apart for when The Scout Association held a webinar on the same night as one of our planned meetings we continued to hold our meetings every two months. With our reduced membership there has not been a great number at these meetings and we are currently reviewing the format for our meetings.

Members assisted at the District AGM and enjoyed helping, in September, at the Parent and Child camp at Earleywood.

There was no Gang Show in February 2024 so we did not have the opportunity in supporting them.

Bob Chandler (one of our members) continued to host at Earleywood.

It was with great sadness the ASU along with many current and former members of the District attended the funeral, of one of our long serving and well respected members - Betty Scurry. Certainly the end of an era.

In March a couple of our members attended the funeral of Vera Hathaway (a former Leader at 1st South Ascot Scout Group) in Bournemouth. Following her funeral her ashes were interred

in the churchyard of All Souls church in South Ascot and this service was attended by ASU members and representatives of 1st South Ascot Scout Group.

The DASU look forward to being able help the District as and when they can but age is creeping up on many of our members!!

Tony Fulford

Manager / Lead Volunteer South East Berks District Scout Active Support Unit

Earleywood

- Our fabulous 9 acre woodland site, continues to deliver for young people through adventures and exciting memories. Most of our Management Board's efforts are spent focused on the short term requirements to keep the site safe, clean and useable. We still recognise the need for some longer term focus about how the site can further develop.
- Ahead of the peak summer season, we took the decision to invest in the key roads around the site to make access better. We have invested some funds to improve drainage and the surface of the car park area.
- The team have rehoused the wood pile and given it some much needed TLC, so it is much more accessible for all visitors.
- During the year we have invested in improved lighting around the site.
- Not content with just bringing great Wi-Fi to one corner of the site we have now extended it to most of the buildings and activity areas.
- Our much loved parachute has been reinstated for the summer season and makes a great base for groups and activities.
- Great to see County using the site for climbing activities and installing a County Container behind our existing container for some of their own summer equipment.
- This year we introduced new fire cradles to protect the land asking visitors to have fires just off the ground. There are several benefits to this and all the feedback we have heard has been very complimentary of this new system.
- Everyone involved in the site has new ID cards and lanyards
- In May we held a successful District Open day for local leaders to come and rediscover Earleywood and to enjoy all the activities we offer on site. We plan to run this around the same time again next year.
- We continue to offer a wide variety of activities which are much loved by our visitors, these include Crate Stacking, Climbing, Traversing, Outdoor Archery, Indoor Archery, Rifle Shooting, Mini Golf, High Ropes, Hammocks, Pioneering, Orienteering and Campfires. We are also looking at introducing Throwing Angel (Tomahawk) axe throwing next year.
- Like all Scouting groups this year has also meant some increased focus on our own Health & Safety policies and procedures. Much of these tireless efforts happen behind the scenes but ensure the site is open, safe and insured for all visitors.
- Our bookings continue to be predominantly Scouting groups, with some Duke of Edinburgh and Guide bookings. This has been supplemented by private bookings from local church groups, schools, Round Table and a local Forest School.
- The site has also benefit from a number of corporate volunteering days including over 100 volunteers from Salesforce, who leave their technology day jobs for litter collecting, cleaning out ditches, painting, planting or pruning.
- Financially the site remains stable and continues to retain at least one years costs in the bank. Our annual running costs have increased substantially with the figure currently sitting at £21,000 which includes electricity, water, insurance.
- We are as always incredibly dependent and grateful to our great Hosts and Instructors who interact with our visitors giving them each a great and memorable experience at

Earleywood. Andy Woodward continues to be a star in coordinating all hosting duties. We are always in need for additional hosts who might be able to open up or lock up after a group have visited.

- Sadly Bob Chandler has finally hung up his boots from many years of hosting duties. We are hugely grateful for all Bob has done over the years to host 1,000's of Earleywood visitors when they have arrived and departed. Plus so much work that Bob has done over the years when he would potter on site to just get lots of the small jobs done, whether that was painting benches to restocking toilet rolls. THANKS - we will miss you Bob!
- Likewise Andy Gorham our face of Bookings and customer interactions for so many years has sadly stepped down from this vital role. Andy has supported so many Earleywood enquiries and helped groups arrange a perfect visit to the site. During his tenure he was instrumental in the transition to the OSM booking system and online payments. THANKS for all your hard work and devotion to Earleywood, which has enabled so many groups to use the site. Hilary and Ruth are covering over peak after which time we will be looking for a volunteer to take on this crucial role.
- We are always looking for more people to support and develop the site for the future, so do contact me if you might be interested to spare a few hours every month as we have a number of roles we are looking to fill.
- Lastly a big thanks to the Earleywood Management Board (EMB) who all contribute so much to the site Paul, Steve, Derek, Ben and Josh. Plus Hilary/Alex and Phill our DCs from both South and South East who invest so much of their time and energy in Earleywood.

Sam Winterson
 Chairperson
Earleywood Scout Campsite

Long and Good Service Awards

The following awards were issued in 2023-24. Congratulations to all the recipients!

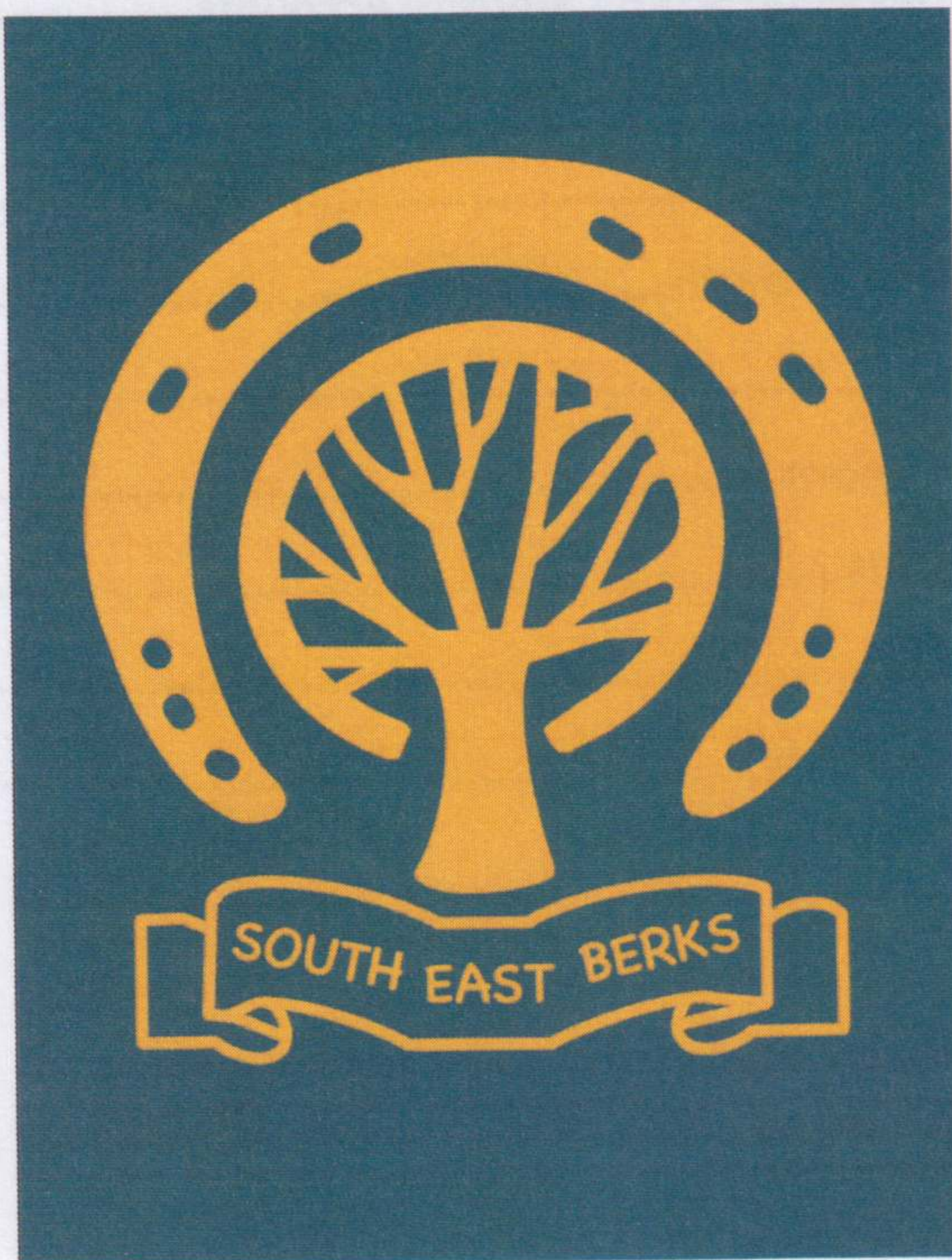
Good Service Awards			
Steve Richards	Award for Merit	District Trustee	
Derek Salter	Award for Merit	Section Leader - Explorer Scouts	2nd Bracknell
Ben Shirvill	Chief Scout's Commendation for Good Service	District Scout Active Support Co-ordinator	
Zoe Arden	Chief Scout's Commendation for Good Service	Assistant Section Leader - Scouts	1st Binfield Air Scouts

Commissioners Commendations			
Michelle O'Sullivan	Commissioners Commendation	Group Scout Leader	1st Warfield Scout Group
Karen Woolls	Commissioners Commendation	Deputy Group Scout Leader	4th Bracknell Sea Scouts
Liam Fricker	Commissioners Commendation	Section Leader - Cub Scouts	
Ruth Yates	Commissioners Commendation	District Scout Active Support Co-ordinator	
Ben Shirvill	Commissioners Commendation	District Scout Active Support Co-ordinator	
Rob Viola	Commissioners Commendation	Assistant Section Leader - Explorer Scouts	
Katrina Shappard	Commissioners Commendation	Group Administrator	The Parks Scout Group
Spike Maughan	Commissioners Commendation	Section Leader - Beaver Scouts	2nd Bracknell
Michal Szymaniec	Commissioners Commendation	Section Assistant - Scouts	2nd Bracknell
Derek Salter	Commissioners Commendation	Section Leader - Explorer Scouts	2nd Bracknell
Carolyn Brambley	Commissioners Commendation	District Appointments Chair	1st Binfield Air Scouts
Kelly Fricker	Commissioners Commendation	Section Leader - Squirrel & Beaver Scouts	1st Binfield Air Scouts
Fiona Jones	Commissioners Commendation	Group Scout Leader	1st South Ascot
Michael Parker	Commissioners Commendation	Group Scout Leader	The Parks Scout Group
Michael Parker	Commissioners Commendation	Group Scout Leader	The Parks Scout Group
Amy Vaughan	Commissioners Commendation	Section Leader - Squirrel Scouts	The Parks Scout Group
Gemma Lacy	Commissioners Commendation	Assistant Section Leader - Beaver / Cub Scouts	The Parks Scout Group
David Sandy	Commissioners Commendation	Section Leader - Cub Scouts / Assistant Section Leader - Scouts	The Parks Scout Group
Wood Badges			
Ann Minchin	Wood Badge	Group Scout Leader	4th Bracknell Sea Scouts
Fiona Jones	Wood Badge	Group Scout Leader	1st South Ascot
Laura Wenham	Wood Badge	Group Scout Leader	1st Ascot (All Saints)
Simon Pearce	Wood Badge	Assistant Section Leader - Cub Scouts	1st Binfield Air Scouts
Hilary Crofton	Wood Badge	District Commissioner	
Alex Sizeland	Wood Badge	District Commissioner	
Oliver Fisher	Wood Badge	District Section Leader - Explorer Scouts	
Oliver Fisher	Wood Badge	Assistant Section Leader - Scouts	1st Binfield Air Scouts
Jackie Rawes	Wood Badge	District Section Leader - Explorer Scouts	
Milan Fiala	Wood Badge	Assistant Section Leader - Cub Scouts	1st South Ascot
Carly Anderson	Wood Badge	Assistant Section Leader - Cub Scouts	1st South Ascot
Claudia Pardoe	Wood Badge	Assistant Section Leader - Cub Scouts	1st Binfield Air Scouts
Greg Borthwick	Wood Badge	Assistant Section Leader - Cub Scouts	1st South Ascot
Ceri Richardson	Wood Badge	Assistant Section Leader - Scouts	1st South Ascot
Ceri Richardson	Wood Badge	Deputy Group Scout Leader	1st South Ascot
Pedro Malha	Wood Badge	Assistant Section Leader - Beaver Scouts	1st Binfield Air Scouts
Crystal Malha	Wood Badge	Assistant Section Leader - Beaver Scouts	1st Binfield Air Scouts
Balazs Csernus	Wood Badge	Assistant Section Leader - Scouts	1st South Ascot

Long Service			
Gilles Vassor	Chief Scout's 5 years Service Award	District Section Assistant - Explorer Scouts	
Simon Artal	Chief Scout's 5 years Service Award	Group Treasurer	1st Ascot (All Saints)
Kirsty Sizeland	Chief Scout's 5 years Service Award	Section Assistant - Cub Scouts	1st Binfield Air Scouts
Rachel Hinde-Harris	Chief Scout's 5 years Service Award	Assistant Section Leader - Beaver Scouts	1st Binfield Air Scouts
Ashleigh Fiala	Chief Scout's 5 years Service Award	Assistant Section Leader - Beaver Scouts	1st South Ascot
Steven Reid	Chief Scout's 5 years Service Award	Group Executive Committee Member	4th Bracknell Sea Scouts
Ian Johnson	Chief Scout's 5 years Service Award	Group Chair	2nd Bracknell
Andy Howell	Chief Scout's 5 years Service Award	Group Treasurer	The Parks Scout Group
Micky King	Chief Scout's 5 years Service Award	Group Chair	1st Sunningdale
Michelle O'Sullivan	Chief Scout's 5 years Service Award	Group Scout Leader	1st Warfield Scout Group
Matthew Streeter	Chief Scout's 5 years Service Award	Assistant Section Leader - Scouts	1st Sunningdale
Karan Mehra	Chief Scout's 10 years Service Award	District Treasurer	
Martin Watters	Chief Scout's 10 years Service Award	Group Administrator	1st Ascot (All Saints)
Andrew Wheeler	Chief Scout's 10 years Service Award	Assistant Section Leader - Explorer Scouts	
Steve Dark	Chief Scout's 10 years Service Award	Group Scout Leader	1st Warfield Scout Group
Natalie Crook	Chief Scout's 10 years Service Award	Assistant Section Leader - Cub Scouts	2nd Bracknell
Patrick Doherty	Chief Scout's 10 years Service Award	Section Leader - Cub Scouts	2nd Bracknell
Annick Tremblay	Chief Scout's 15 years Service Award	Assistant Section Leader - Explorer Scouts	
Andy Gorham	Chief Scout's 20 years Service Award	District Scout Active Support Co-ordinator	
Chris Kinch	Chief Scout's 20 years Service Award	Scout Active Support Member	
Neil Coles	Chief Scout's 20 years Service Award	Section Leader - Cub Scouts	2nd Bracknell
Steven Green	Chief Scout's 20 years Service Award	District Scout Active Support Co-ordinator	
Simon Pearce	Chief Scout's 20 years Service Award	Assistant Section Leader - Cub Scouts	1st Binfield Air Scouts
Karen Woolls	Chief Scout's 25 years Service Award	Deputy Group Scout Leader	4th Bracknell Sea Scouts
Christopher Evans	Chief Scout's 30 years Service Award	Assistant Section Leader - Cub Scouts	4th Bracknell Sea Scouts
Paul Binney	Chief Scout's 30 years Service Award	Section Assistant - Scouts	1st Binfield Air Scouts
Mark Grubb	Chief Scout's 30 years Service Award	Deputy Group Scout Leader	4th Bracknell Sea Scouts
Sylvia Barrett	Chief Scout's 40 years Service Award	District Scout Active Support Co-ordinator	
Ann Minchin	Chief Scout's 40 years Service Award	Group Scout Leader	4th Bracknell Sea Scouts

South East Berkshire District Scout Council

District Registration No: 10213



The 44th Annual General Meeting

Earleywood Scout Campsite
Tuesday 9th July 2024

Annual Report of the District Trustee Board
including the Annual Statement of Accounts



Scouts

Table of Contents

District Lead Volunteers Review of Scouting in South East Berkshire	3
Annual Statement of Accounts.....	5
Scrutineers Report: Earleywood Scout Campsite Accounts	10
Independent Examiners Report: South East Berkshire District Accounts.....	11
Top Awards	12
Membership Numbers and Growth	12
Programme Team.....	13
Volunteer Development Team	14
District Active Support Unit.....	15
Earleywood	16
Long and Good Service Awards.....	17

District Lead Volunteers Review of Scouting in South East Berkshire

Reflecting on 2023-24 there is much to celebrate. By almost every measure the South East Berkshire Scout District is doing well, and accelerating into 2024-2025.

During the year the number of young people in the District grew 4% to a total of 714 members. We also added two new Squirrel Dreys in the District, growing squirrel provision 104%, a trend that looks set to continue into next year with 2 additional Dreys already open. Demand for places remains high with almost 400 young people on the waiting list across the District and we recognise that additional capacity is needed - something we are working on with the County team. Another huge positive is that we had almost 9% growth in adult volunteers through the year. We also welcome Michelle O'Sullivan as the new Group Lead Volunteer at 1st Warfield.

Sadly however, during the Autumn Betty Scurry passed away. Having been involved in Scouting for over 70 years, Betty was a very well known and loved member of both 1st Ascot (All Saints) Scout Group and South East Berkshire District - she is a huge loss to the District and to Scouting. We also mourned the loss of Vera Hathaway, a former Leader at 1st South Ascot Scout Group. Our condolences to their families and friends.

During the year Dale Kipp (Chair) and Steve Richards (Trustee) have decided to step down from their positions on the District Trustee Board. Bob Chandler and Andy Gorham have also decided to leave the Earleywood team. The District Team thank them for their contribution to the District and wish them all the best for the future.

Derek Salter is also stepping down from the Trustee Board to focus on leading the District Programme Team who have this year done a great job of rebuilding the programme of activities that the District offers. The full report of their achievements is later in this document. Highlights include our first Squirrel Picnic, Parent/Child camp, an Adult Leader weekend and also (into 24-25) the long-awaited return of District Camp June 2024, attended by over 300 young people. There is also much more in the pipeline to look forward to next year.

International expeditions provide amazing experiences for our young people and this year has been no exception. SE Berks had 5 attendees to the World Scout Jamboree in Korea who all had a different from expected, but great experience! This summer we have another 5 young people joining the County expedition to Malawi, and we have 15+ expressions of interest for the Alps 2025 expedition.

Another highlight of the year is the growth of the Volunteer Development Team, led by Helen Robinson. We have successfully established welcome conversations in the District, with the support of Carlyne Brambley, replacing the previous AAC. Training provision has increased with the addition of 6 new training advisors and our mandatory training requirements across the District are being met. We have also awarded 18 wood badges this year. This team are also leading the effort to ensure we are ready for the transformation coming when the new membership system launches.

Awards are always a highlight and this year we have seen a significant increase in both youth and adult top awards with 216 Chief Scout awards (Bronze/Silver/Gold) and 12 DofE awards issued to our young people, supporting our belief that across the groups in the District we are delivering quality programs for our young people. Adult awards have also accelerated this year, with Tony Fulford leading the awards team, and we have been delighted to award 4 Good Service awards, 18 Commissioner Commendations and 29 long service awards.

Earleywood continues to provide a great experience for both District and other users and the provision of activities there continues to increase. Progress is also being made on renewing the lease which will enable us to generate investment in the site for the future. Our thanks to the EMB and all the Earleywood team.

From a financial perspective the District is in a good position with healthy reserves and along with providing budget for the District Programme and a number of activities, this year we are providing a £500 allowance for each group for the purchase of equipment that will increase their ability to provide quality scouting to their members and others in the district. We are also supporting other projects on a case-by-case basis.

As we move into 2024-25 we have also identified a set of goals that are the focus of the Trustees for the year, as follows. As you will note from the above we are making good progress in achieving many of these and regular progress updates are being provided to the District leadership team.

1. Governance within the District
 - a. Overall structure, set up and level of support within each Group
 - b. Financial resilience
 - c. Charity commission compliance
 - d. Risk register, GDPR Policy, safety and safeguarding
2. Earleywood transition & future plans
 - a. Ownership: help/support needed to progress lease extension
 - b. Creation of a robust roadmap/timetable for development of the site
 - c. Fund Raising: widening the support
3. Investment Plan
 - a. Communication to Groups and how to apply for project funding
 - b. Identification of projects to support
 - c. Review
4. Supporting Growth
 - a. Maximising current capacity
 - b. Adding additional sections to existing Groups
 - c. Starting new Groups
5. Re-Launch District Program
 - a. District Camp May 2024
 - b. Support Programme Team Leader's activity plan

Thank You to all our volunteers and trustees for everything that you do and to the Berkshire County team for their help and guidance.

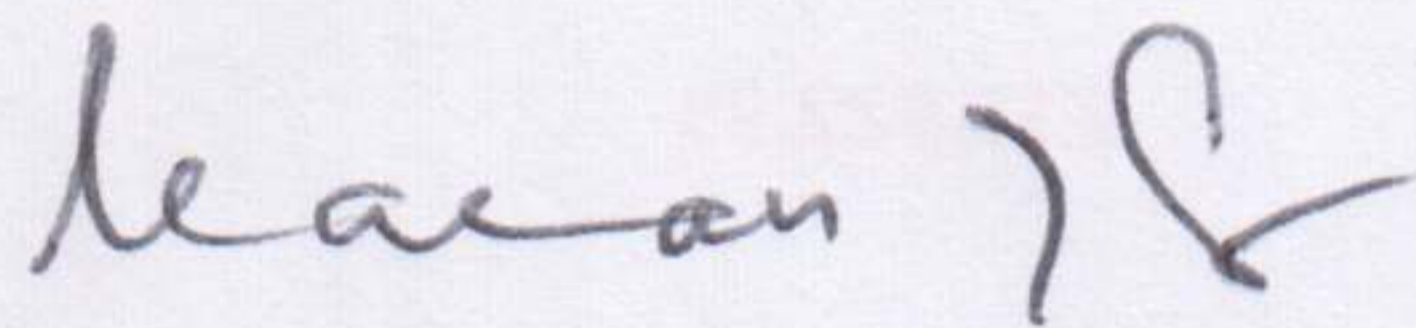
Finally, we are always looking for more help! If you see something here that interests you, or would just like to find out what it's like to be part of this great team please speak to us!

Yours In Scouting
Hilary Crofton and Alex Sizeland
Joint District Commissioners, SE Berkshire

Annual Statement of Accounts

DISTRICT TREASURERS REPORT

The attached financial statement was approved by the Trustees on 25th June 24 and shows the financial position of the charity as at 31st March 2024. The main income of the charity is the capitation fees and interest on accumulated funds.



Karan Mehra
District Treasurer

District Executive Committee Trustees 2023/2024

Chairperson
Secretary
Honorary Treasurer

Ex Officio District Commissioner
 DES Commissioner

Nominated

Elected

Co-opted

Examiner of Accounts Mark G Sayers

Bankers a) Nat West Bank Plc
 b) Virgin Money

District Registration No. 10213

Charity Registration No. 1021253

Consolidated Accounts for the year 1st April 2023 to 31st March 2024

Receipts & Payments Accounts Summary

Receipts & Payments Account Summary

<u>Receipts & Payments Account</u>	<u>2023/2024</u>	<u>2022/2023</u>
Total Receipts for the year	£56,258.22	£64,176.67
Total Expenditure for the year	-£47,308.40	-£49,631.70
Net movement in funds	£8,949.82	£14,544.97
Cash & Bank brought forward	£122,607.49	£126,045.45
Movements in Earlywood Deposit and other non cash items included above		-£17,982.93
Cash, Bank and similar funds carried forward	£131,557.31	£122,607.49

Summary of Monetary Assets at 31st March 2024

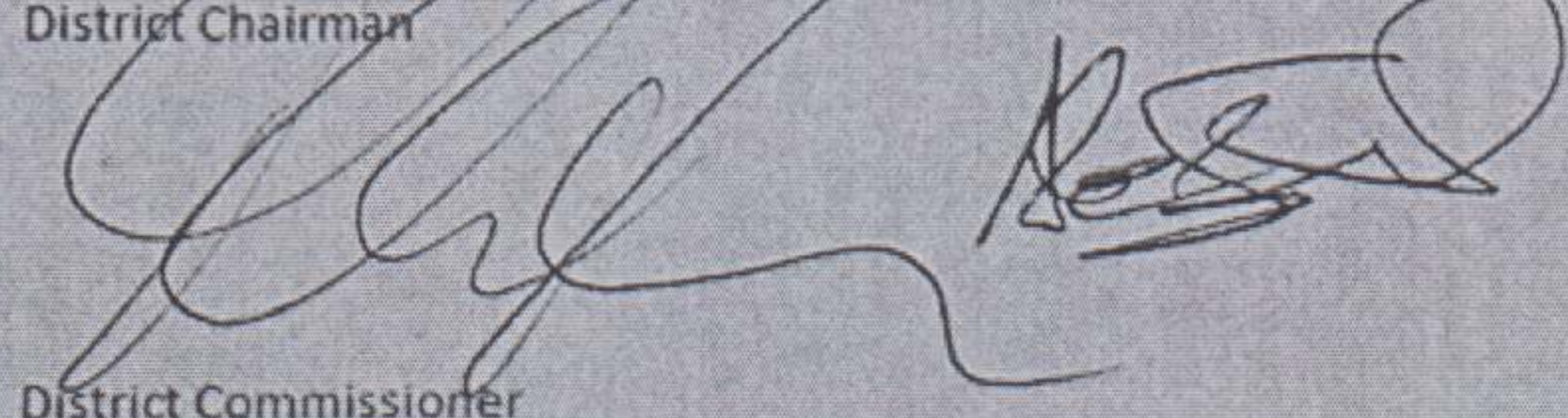
	<u>2023/2024</u>	<u>2022/2023</u>
District Executive Account	£76,930.11	£74,109.97
DASU Account	£6,775.41	£6,715.95
Earleywood	£47,851.79	£41,781.57
	£131,557.31	£122,607.49

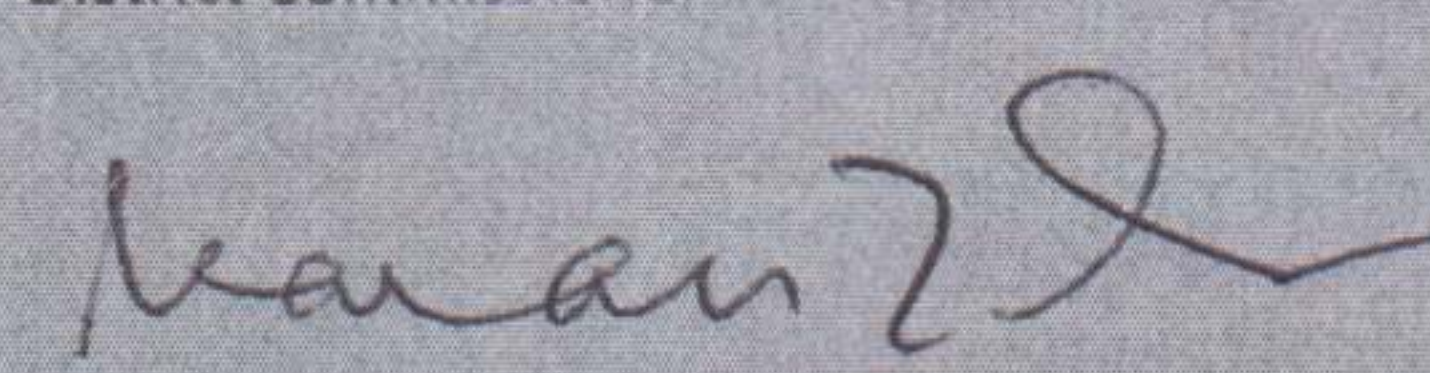
South East Berkshire Scout Fellowship and Earleywood Campsite, from the Charities Commission viewpoint come under the auspices of the South East Berkshire District Scout Council. However, the assets are not controlled directly by the South East Berkshire District Scout Council.

Signed on behalf of the Trustees by:

A signed copy available
for inspection at the AGM


District Chairman


District Commissioner


Honorary District Treasurer
Karan Mehra

Consolidated Accounts for the year 1st April 2023 to 31st March 2024

Statement of Assets and Liabilities

MONETARY ASSETS

	2023/2024	2022/2023
District Executive Account		
Nat West current account	£41,724.05	£39,983.61
Virgin Bank	£35,206.06	£34,126.36
	<u>£76,930.11</u>	<u>£74,109.97</u>
District Exec. movement in funds	£2,820.14	£16,477.92
<i>Represents</i>		
District Funds	£43,930.11	£66,671.67
Reserved Funds	£28,000.00	£7,438.30
International	£5,000.00	£0.00
	<u>£76,930.11</u>	<u>£74,109.97</u>
District Active Support Unit (formerly District Fellowship)		
Nat West current account	£1,406.16	£1,382.66
Virgin Money	£5,368.68	£5,332.72
Cash in hand	£0.57	£0.57
	<u>£6,775.41</u>	<u>£6,715.95</u>
<i>DASU movement in funds</i>		£59.23
Earleywood Account		
HSBC current account	£47,841.79	£41,771.57
Stripe Balance		
Cash in hand	£10.00	£10.00
Cheques outstanding		
Cheques not cleared		
	<u>£47,851.79</u>	<u>£41,781.57</u>
<i>Earleywood movement in funds</i>	<u>£6,070.22</u>	<u>£10,227.37</u>
<i>Represents</i>		
Transfer from Berkshire County	£6,413.89	£6,413.89
Deposits & Prepayments		
Accumulated Operating Income/Expenditure	£33,253.16	£32,199.33
Restricted reserves	£8,184.74	£3,168.35
	<u>£47,851.79</u>	<u>£41,781.57</u>
Total Monetary Assets	<u>£131,557.31</u>	<u>£122,607.49</u>

Consolidated Receipts

For the year 1st April 2023 to 31st March 2024

RECEIPTS

	<u>2023/2024</u>		<u>2022/2023</u>
District			
Bank Interest (Virgin)	£1,079.70		£20,698.24
District Capitation 2024	£4,462.50		
Donations	£42.11		
Scouts Shop Closing Sale	£258.50		£300.66
District Camp 2024	£476.50		
Alps22 (Net Fund Movement)			-£3,080.00
	<u>£6,319.31</u>		<u>£17,918.90</u>
Scout Shop			
Sales			£7,192.64
Bank Interest	£0.00		£54.18
			<u>£7,246.82</u>
District ASU			
Subscriptions			
Scout Shop Dividend			£73.28
Interest	£35.96		£17.78
Gift Aid			
Ascot Round Table	£400.00		£300.00
	<u>£435.96</u>		<u>£391.06</u>
Earleywood			
Site Fees including Climbing Wall & Camping Fees	£41,544.82		£32,424.90
Badge Sales / Miscellaneous	£2,941.74		£4,644.99
Grants			£750.00
Extraordinary income	£5,016.39		£800.00
	<u>£49,502.95</u>		<u>£38,619.89</u>
Total Receipts	<u>£56,258.22</u>		<u>£64,176.67</u>

Consolidated Expenditure

For the year 1st April 2023 to 31st March 2024

<u>Expenditure</u>	<u>2023/2024</u>		<u>2022/2023</u>	
District				
Secretarial & Administration			£316.20	
AGM	£143.96		£333.37	
Contribution to Alps22 (Net)			£4,426.68	
Contribution to WSJ 2023	£2,680.00			
MPLC Licence	£231.96		£211.44	
Insurance (Inc shop rebate)			£56.52	
District Expenses	£443.25	<u>£3,499.17</u>	£644.45	<u>£5,988.66</u>
Scout Shop				
Stock Purchases			£2,059.72	
Insurance			£160.64	
Dividend			£12,250.00	
Shop Expenses & Credit Card Charges			£448.33	
HQ Costs				
Electricity		<u>£0.00</u>		<u>£14,918.69</u>
District ASU				
BBQ Earleywood			£81.83	
Coronation Badges	£26.50			
Fireworks Proceeds to Scout Groups	£300.00			
Donations	£50.00	<u>£376.50</u>	£250.00	<u>£331.83</u>
Earleywood				
Insurance	£3,554.02		£3,480.32	
Utilities	£8,239.95		£5,342.90	
Maintenance	£26,717.65		£15,029.55	
Cleaning	£3,667.17		£2,385.39	
Activities, Badges & Misc Equipment	£519.61		£2,154.36	
Miscellaneous Other	£734.33			
Depreciation				
Extra-ordinary expenditure		<u>£43,432.73</u>		<u>£28,392.52</u>
Total Expenditure		<u>£47,308.40</u>		<u>£49,631.70</u>

Template for the scrutineer's report to the trustees

Scrutineer's Report to the Trustees of the Earleywood Scout Campsite Scout Council

I report on the accounts of the Group/District for the year ended31st March 2024.....

Respective responsibilities of Trustees and Scrutineer

As the Group's/District's trustees you are responsible for the preparation of the accounts; you consider that neither the audit nor independent examination requirements of the Charities Act 2011 apply. It is my responsibility without carrying out an audit or independent examination to scrutinise the accounts and to report to you.

Basis of Scrutineer's Statement

In accordance with the directions given in the Group's/District's constitution, I have scrutinised the records and the accounts set out on pages1... to ..1.....

Scrutineer's Statement

In my opinion the accounts are in accordance with the records produced to me and comply with the constitution.

Robert Ellis

Name: ROBERT ELLIS ACCA
Address: 12 ADAMS ROAD
WALTHAM ST. LAWRENCE
RG70 0LJ
Date: 12/5/2024

Independent examiner's report to the trustees of the South East Berkshire District Scout Council

I report to the trustees on my examination of the accounts of the South East Berkshire District for the year ended 31st March 2024.

Responsibilities and basis of report

As the charity trustees of the South East Berkshire District you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the South East Berkshire District accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the South East Berkshire District as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Signed:

Name: **Mark Sayers**

Chartered Financial Planner & Certified Financial Planner
FCA Reg No MGS00032.

Relevant professional qualification or membership of professional bodies (if any):
Chartered Financial Planner FPFs, & Chartered MCSI Chartered Wealth Manager
CFP™ Chartered MCSI, and ACIB,

Address: 6 Bedfordshire Down, Warfield, Bracknell RG42 3UA.

Date: 10th June 2024