



## Trustees' Annual Report for the period

From **1 Sep 2022** To **31 Aug 2023**

**Charity name: The Friends of Christchurch School**

**Charity registration number: 1020144**

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>The Charity's purpose is to raise money to support educational activities at the school and to organise events that develop the school community for the benefit of the children</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>The Friends organise a regular calendar of events including Winter, Easter and Summer Fairs and other events such as book fairs, bake sales, school disco, 'seven presents' at Christmas.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The Trustees have reviewed Charity Commission guidance on public benefit.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<b>Grants are made to the school each term in relation to specific requests from the school head for specific budgeted purposes such as the purchase of musical instruments or tablet computers to facilitate educational opportunities for which funding would not otherwise be available.</b>
Policy on social investment including program related investment	Para 1.38	<b>The charity is focused on the benefit to the children in terms of broad educational opportunities, social development and well-being .</b>
Contribution made by volunteers	Para 1.38	<b>There is a core of volunteers who work to make the events a success plus a wider pool of helpers who contribute to events by managing stalls and setting up and tidying up afterwards.</b>

Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Friends of Christ Church had a very successful year raising a total of £49,966 from various sources compared with £37,484 the previous year. Sources of income included donations from parents and benefactors, sponsorship of Friends' events by local businesses, proceeds from events in cash, from Sum-up card readers and via the People's fundraising online platform.</p> <p>Events throughout the year included a bake sale early in the Autumn Term, a book sale, seven presents sale, Winter Fair and Christmas hampers.</p> <p>Spring term events included a school disco and Easter event. In Summer, there was a major fair with various attractions for the children, tombola, barbeque and a wide range of refreshments on offer. Other sources of income were some generous one-off donations and parents making donations to match funding raised by events or through their employers' schemes.</p> <p>The Society's Gold CAF Account paid £351 in interest.</p> <p>During the year, the Society made grants totalling £28,255 to Christ Church Primary School, Hampstead, the Society's main beneficiary. These funds are applied by the School to support extra-curricular activities such as music and art, drama, sports and cultural trips for the benefit of the children's wider education or the purchase of aids to learning such as computer tablets and musical instruments.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

	Para 1.41	<b>The Friends were able to maintain a level of funding to the school in line with</b>
--	-----------	--

Achievements against objectives set		<b>past regular amounts of about £10,000 per term for various purposes</b>
Performance of fundraising activities against objectives set	Para 1.41	<b>The Friends raised nearly£50,000 from events and donations, exceeding its target of £40,000, helped by some generous one-off donations and matched funding offers.</b>
Investment performance against objectives	Para 1.41	<b>The Friends do not raise funds which need to be invested other than those held in a deposit account at CAFbank</b>
Other		<b>No other Comments</b>

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The closing bank balance was £30,680</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>Approximately one year's funding is held on deposit to provide a buffer to smooth donations to the school</b>
Amount of reserves held	Para 1.22	<b>£30,000</b>
Reasons for holding zero reserves	Para 1.22	<b>n/a</b>
Details of fund materially in deficit	Para 1.24	<b>n/a</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>n/a</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>Donations largely from parents or former parents Participation in school fundraising events by the wider school community</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>The Friends float of funds is held on deposit at CAFbank.</b>
A description of the principal risks facing the charity	Para 1.46	<b>The Charity is dependent on finding new volunteers to serve as trustees every two years and the general willingness to volunteer and help on the part of the wider community. The school community is generally willing to donate and fund via events when asked.</b>
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Written Constitution</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Unincorporated Association</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Nomination and seconding with a vote at annual AGM</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	The Friends of Christchurch School
Other name the charity uses	
Registered charity number	1020144
Charity's principal address	Christ Church C E Primary School Christchurch Hill LONDON NW3 1JH



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------


#### Name of chief executive or names of senior staff members (Optional information)

--

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

## Other optional information

--

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

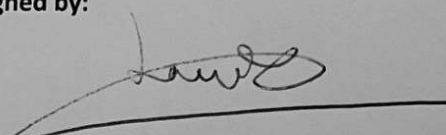
<b>Signature(s)</b>	Jonathan Gollins	
<b>Full name(s)</b>	Jonathan Gollins	
<b>Position (eg Secretary, Chair, etc)</b>	Treasurer	
<b>Date</b>	26 June 2023	

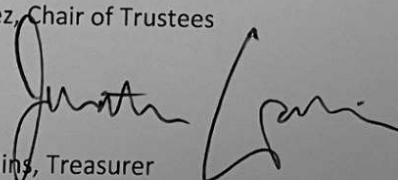
**FRIENDS OF CHRIST CHURCH SCHOOL**  
Year to 31 August 2023

**Balance Sheet**

<b>As at Year End:</b>	<b>31-Aug-23</b>	<b>31-Aug-22</b>
<b>Revenue</b>		
Income from various sources	49,966	37,484
Interest	351	19
<b>Total</b>	<b>50,317</b>	<b>37,503</b>
<b>Expenses</b>		
CAF bank account fees	-419	-173
School grants	-28,255	-29,580
Accrual paid		
Other expenses	-8,662	-6,966
<b>Total</b>	<b>-37,335</b>	<b>-36,719</b>
<b>Surplus/(Deficit) for the year</b>	<b>12,982</b>	<b>784</b>
Cash funds at previous year end	30,680	28,173
Cash funds at year end	41,939	30,680
CAF accounts		
Paypal		
Accrued Expenses		-1692
Accrued bank charges (£30 for cash deposit)		-30
<b>Net Assets</b>	<b>41,939</b>	<b>28,958</b>
Surplus brought Forward	28,958	28,174
Surplus for the year	12,982	784
<b>Surplus carried Forward</b>	<b>41,939</b>	<b>28,958</b>

Signed by:

  
Laura Sanchez, Chair of Trustees

  
Jonathan Gollins, Treasurer

**Independent examiner's report to the trustees of The Friends of Christchurch School**

I report to the trustees on my examination of the accounts of The Friends of Christchurch School (the Trust) for the year ended 31 August 2023.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

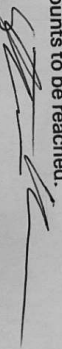
**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Stephen Koke

Address: 19A East Heath Road, London, NW3 1AJ

Date: 28/01/2025