Trustees' Annual Report

For the period

From (start date) 0 1 0 1 2 5 to end date 3 1 1 2 2 5

Section A Reference and administration details

Charity name	SANDWELL SCOUT DISTRICT
Other names the charity is known by	
Registered charity number (if any)	1 0 2 0 0 4 2
HQ registration number	1 0 0 0 1 6 6 2
Charity's principal address	SANDWELL SCOUT DISTRICT THE ORCHARD SCHOOL, CAUSEWAY GREEN ROAD OLDBURY Postcode B 6 8 8 L D

Names of the charity trustees who manage the charity

(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	ANDREW STANFORD	CHAIR	
2	NICOLA JOHNSON	DLV	
3	KIERAN ANDREWS	TREASURER	
4	STEPHEN DAVIES		
5	LYNN TYLER		
6	JACOB OSBORNE		
7	ALISTAIR HEAD		
8	PUSHPESH SUNNIA		
9	GEMMA SHRIMPTON		
10			
11			
12			
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)

(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (e.g. trust deed, constitution)	The District's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.
How the charity is constituted (e.g. trust, association, company)	The District is a trust established under its rules which are common to all Scouts.
Trustee selection methods (e.g. appointed by, elected by)	The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about: Policies and procedures adopted for: a) the induction and training of trustees; b) trustee' consideration of major risks and the systems and procedures to manage them	The District is managed by the District Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate. The Trustee Board consists of the Chair, Treasurer and 7 Trustees (including 2 Ex Officio Trustees, and 2 co-opted Trustees) and meets every 3 months. Members of the Trustee Board complete Being a Scouts Trustee learning within the first 6 months of joining the Board. This District Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.

Section B	Structure, governance and management (continued)
	Risk and Internal Control The District Trustee Board has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are: •Damage to buildings, property and equipment. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss. •Injury to leaders, helpers, supporters and members. The District through the capitation fees contributes to the Scout Association's national accident insurance policy. Risk Assessments are undertaken before all activities. •Reduced income from fund raising. The District is primarily reliant upon income from the annual District levy. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of the levy to increase the income to the District on an ongoing basis, either temporarily or permanently. •Reduction or loss of leaders. The District is totally reliant upon volunteers to run and administer the activities of the District. If there was a reduction in the number of leaders to an unacceptable level in a particular section or a group as a whole, then there would have to be a contraction, consolidation or closure of a section, or a Group. •Reduction or loss of members. The District provides activities for young people aged 4 to 25. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section, or a Group. •The District has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include two signatories for all payments and a comprehensive insurance policies to ensure that insurable risks are covered.

Section C	Objectives and activities
Summary of the objects of the charity set out in its governing document	**The Purpose of Scouting** Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society. **The Values of Scouting** As Scouts we are guided by these values: **Integrity -** We act with integrity; we are honest, trustworthy and loyal. **Respect -** We have self-respect and respect for others. **Care -** We support others and take care of the world in which we live. **Belief -** We explore our faiths, beliefs and attitudes. **Co-operation -** We make a positive difference; we co-operate with others and make friends. **The Scout Method** Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and: - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their Promise.
Summary of the main activities in relation to these objects	The District works to support Groups and Explorer Units to provide active and safe Scouting and provides activity opportunities to enhance the programme offered by Groups. The District is responsible for implementing a safe recruitment process, in line with Policy, Organisation and Rules.

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about: • policy on grantmaking; • contribution made by volunteers; • policy on investments.	
Public benefit statement	The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D	Achievements and performance
Summary of the main achievements of the charity during the year	This year has been a year of growth, excitement and brilliant Scouting across Sandwell Growth came from the number of young people staying in their groups, but transitioning into new/older sections, rather than leaving. It also came from the fabulous news that 1st Rowley Regis Scout Group were ready to open after 4 or 5 successful taster sessions. They initially opened with Beavers and Cubs in February, but soon opened Squirrels and Scouts 2 or 3 months later. As well as an influx of new young people, this also brought many new adults to the team and the wider family of Sandwell Scouts. Hydra ESU also celebrated their first birthday, maintaining numbers and a slight growth with a special backwoods cooking and skills day and their first official camp! Our census figures this year did have a decline unfortunately, despite Rowley reopening (this growth won't count till 2026 unfortunately), mainly due to loosing YP out of Scouts who did not want to carry on into Explorers or as young leaders and due to a significant drop in Beaver numbers across the District. We also had to make the difficult decision to close St Hilda's Scout Group after 90 years. This was a shame and sad act, but the adults transferred to St Johns Scout Group and the few young people transferred to other groups too. January started with quite a few groups being musical, creative and getting into the New Year spirit with a panto visit or two…oh no they didn't…oh yes they did! Andy Stanford agreed to be our District Chair again at the 2025 AGM which was also combined with our young people's Top Awards Celebration and Adult Thanks event - a huge turnout from young people, families, adult volunteers and our special guests: Deputy Lord Lieutenant John Wood and Deputy Mayor of Sandwell Steve Melia. A very successful evening that celebrated the amazing achievements of our young people and adult volunteers. Thank you to everyone who worked hard to make this event the success it was. So the 2025 highlights in no particular order, include: *The official opening of 1st Rowley Regis Scout Group - closed since before Covid. A massive thank you to Claire Vas (County Growth Officer) and Aaron (GLV) for their commitment and hard work to make this happen. *We held our District AGM, YP Top Awards and Adult Thanks Evening in March for the year 2025 – where we again celebrated the hard work of our District and Groups as well as sharing some of our future plans for 2025/2026 onwards. *A promotion day and Railway Safety Day was arranged at Birmingham New Street Station in conjunction with Network Rail - Steve and Telson (St John's) also used this as their final destination after a gruelling 50mile sponsored walk too! *A privileged and inspiring day in Windsor at the National Day of Thanks and Recognition for Kings Scout Award holders - mainly because the National Event Parade Leader is one of our own - well done Claire! What a journey you have been on since you first joined Columbus ESU all those years ago. *We took Explorers and a few older Scouts to London for Trooping of the Colour, courtesy of free tickets care of the West Midlands Lieutenancy Project - thank you to Ian and Paul for all your support in organising and supporting this

amazing day, with a very unique and special opportunity! We love Captain Monty Badger!
*We lost a friend and leader, especially for Abbey Hill as we learnt of the passing of Rik Anthonly Sansome - the group did him and his family proud, supporting at the funeral and making sure his legacy and service to Scouting in Sandwell, particularly in the Bearwood, Smethwick, Warley Woods area was not forgotten.
*Some young members and adults supported a hot but windy Armed Forces Day in Oldbury, promoting Scouting as well as representing us at the Civic Service of thanks for our Armed Forces.
*Beaver Science Badge Day – July 2025. Around 60 Beavers and around 20 adults turned up for a very busy day earning their Communication Badge. Thank you to everyone who helped and thank you to St John's Scout Group for hosting.
*District Camp at Rhydd Covert - was lots of hard work but so worth it! 250 young people and adults had a great "around the world" themed camp. A huge thank you to the Team who slaved over the organising and worked so hard over the weekend - despite the extreme heat and extreme wasps! A fab time was had by all - bring on the next one!
*Some YL training sessions were offered to a small, but enthusiastic group of young leaders, exploring skills and ideas to help them be even more useful to their groups and sections. Thank you to the team that grows, changes and evolves every session.
*A Scout promotional event in Halesowen linked to the Black County Multicultural Day Event, gave us another opportunity to promote Scouting - we also made it onto local radio too!
* Civic Remembrance Parades were attended in Oldbury, Wednesbury, Smethwick, Tipton and West Bromwich, as well as some groups supporting more intimate ones at their local churches or community centres. It is so good to see the Scout uniform loud and proud at these events, proving that we are still well thought off and needed. I did receive a message from the civic team at Sandwell MBC thanking us for our support and attendance across the borough on this day - they weren't aware of how popular and successful Scouting is in Sandwell - this is down to your support and commitment - thank you x
*Christmas Inflatanation Bounce minus Santa this year who was triple booked - December 2025: 153 young people and not so young people had a great morning at Inflatanation (West Bromwich) - exuding lots of energy, making memories and friends, despite a miscommunication and timing mix up. Thank you to everyone who helped and supported.
*313th Sandwell - moved location - now meeting at St Germains CHurch (just over the Sandwell Border in Birmingham. Lets hope this new location allows for more growth and the development of Scouting for this group.
*I have attended numerous Group AGM's this year (Oakham, 1st Sandwell, 46th Sandwell, Abbey Hill and 617 Sandwell Air Scouts). Thank you for the invitations and thank you for everything you do to show due diligence in relation to the Trustee and charity commission expectations at your group level. It is lovely to see the difference your teams are making to your local communities.
*The 14-24 Team organised a District Explorer overnight camp at Blackwell Adventure, followed by an action packed activity day on the Sunday. Around 35/40 young people had a fab day. Thank you to Jacob and the team for organising - lets aim for bigger and better next year!

lets aim for bigger and better next year!
*Poppy Selling in support of the RBL West Bromwich Team was again supported by many young people and adult volunteers. We really became an asset to the organising team by being able to fill all the gaps, when other collectors and volunteers couldn't help. It was also a great opportunity to promote Scouting too. Thank you to everyone who volunteered some time. Tesco New Square West Bromwich became our second home in November.
*This year also saw the decision of Phil Bird (GLV Blue Ribbon Scout Group) to step down after 20+years in the role. A massive thank you to Phil for everything he has done and achieved at Blue Ribbon. After a thorough search process in November, Ian Shrimpton was appointed the new GLV and will officially take over 2nd January 2026. We wish him good luck as well as a big thank you to Phil - changes will come, but Scouting moves and grows so I am sure between us, we will overcome any challenges and changes that are may be needed moving forward.
There are probably many more things I have missed out because to be honest so much happens at District, Group and Section level, it really is impossible to keep up with everything. Please accept my apologies if I have missed anything out, especially if it was important, amazing and fantastic!
The District Trustee board have again been working tirelessly to ensure our District Buildings are properly maintained, fueled and financially viable. We have many ongoing issues with them which we are now beginning to solve albeit slowly - a particular big thank you to Kieran who has taken the lead on our buildings - he really has invested a lot of time in effort, especially with Westbourne Road.
This last year 2025 has been a good, solid year of great Scouting, where groups have really focused on what they do and doing it well. If you add up all the groups' events, outings and activities…it is an immense amount of Scouting that our young people have had the opportunity to be part of due to your commitment and hard work. We believe Scouts across Sandwell have a lot to be proud of and as we look back, we can see how the efforts of these twelve months have enabled us to grow strongly and provide that super quality Scouting we have always done. A calendar of District events – some whole District and many for specific sections has been put together and shared with groups. We have tried really hard to listen to you all and take on board as much as we can – your ideas, suggestions and feedback from previous events etc so hopefully the District Team and myself can provide you with a District to be proud of and that you want to Scout in and be part of.
The future- January 2026 onwards… hopefully holds…
*Another Top Awards and Thanks Evening for young people and adults - combined with the District AGM -
*A Beaver Sleepover at Ashend Farm (May 2026)
*A Cub Activity day and 1 night camp (July 2026)
*Another Scout and Explorer Activity Day with or without a

camp option - Pikes Pool (Blackwell Adventure) Sept 2026
*More growth, recruitment and promotion – hopefully another Squirrel Drey at Abbey Hill Scout Group and the potential reopening of Brandhall Scout Group.
*The continuation of promotion and advertising Scouting out and about in Sandwell - this helps with recruitment of young people and potential new volunteers.

As ever, being the DLV is a whirlwind… but the amazing people around me have kept me grounded, enthused, motivated and have shown so much support and kindness it is unbelievable. The ever growing District Team, the supportive GLV's and other volunteers who just say "leave that with me Nic, I'll do it" A special thanks to my Dave and my mom for all their love and support and slaps when they think I needed a reality check! A big thank you to Kieran Andrews, Andy Stanford and Mark Wilson who also keep me on the straight and narrow, keep checking in on me and just keep getting on and doing things that make life easier for me. But a big thank you to all of you present and all the members who are not here tonight – your support and faith in me really does make my role much easier and to be honest, without what you do, I would not have my role… and to be honest, without you and what you do at your group level, I wouldn't be in the privileged position I am in…so thank you x
But remember, Sandwell Scouts is and will always be a TEAM and…"Together, Everyone Achieves More"
Thank you for all you have done and in advance…thank you for everything you will continue to do and as our Scout promise says… I promise I will do my best for you, your young people, their families and the wider community. You are an inspiration to me and so many young people and families. x

Section E	Financial Review
Brief statement of the charity's policy on reserves	**Reserves Policy** The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the District should income and fundraising activities fall short. The District Executive Committee considers that the District should hold a sum equivalent to 12 months running costs, circa £20,000.The District held reserves of approximately £80,000 against this at year end. This is above the level required for operating expenses.
Quantify and explain any designations	
Details of any funds materially in deficit (circumstances plus steps to eliminate)	

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about: • the charity's principal sources of funds (including any fundraising);	**Investment Policy** The District's Income and Expenditure is very small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The District has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies. The District Trustee Board regularly monitors the levels of bank balances and the interest rates received to ensure the District obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the District Trustee Board considers the cash flow requirements.
• how expenditure has supported the key objectives of the charity;	
• investment policy and objectives;	

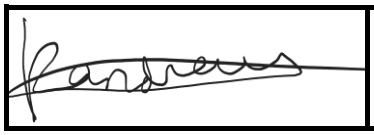
Section F Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)	

Section G Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	KIERAN ANDREWS	NICOLA JOHNSON
Position (eg Secretary, Chair)	TREASURER	DISTRICT LEAD VOLUNTEER
Date	1 4 1 0 2 6	

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
Sandwell Scout District	1020042

Receipts and payments accounts

CC16a

For the period from	Period Start Date	To	Period end date
	01/01/2025		31/12/2025

Section A Receipts and payments

	Unrestricted funds	Restricted Funds (Hydra ESU)	Restricted Funds (1st Rowley Regis)	Resricted Funds (1st Brandhall)	Restricted (Hardship Fund)	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts							
Membership Fees	20,526	-	-	-	-	20,526	25,469
Cash Deposited	-	-	-	-	-	-	438
Other Income	-	-	-	-	-	-	2,239
Activities & Events	10,716	514	-	-	-	11,230	9,943
Uniform / Badges / Log Books	43	62	-	-	-	105	134
Grants	-	-	-	-	-	-	3,500
Donation	50	-	-	-	-	50	
Membership Rebate	444	-	-	-	-	444	
Subscription Fees	-	1,365	-	-	-	1,365	1,515
Legal Rebate	600	-	-	-	-	600	
Rate Rebate	328	-	-	-	-	328	
Refund	10	-	-	-	-	10	
Takeover of Account	-	-	-	14,000	-	14,000	
Sub total	32,716	1,941	-	14,000	-	48,657	43,237
Total receipts	32,716	1,941	-	14,000	-	48,657	43,237
A3 Payments							
Membership Fees	21,889	-	-	-	-	21,889	22,563
Utilities	1,128	-	1,347	506	-	2,981	7,317
Insurance	483	-	518	312	-	1,314	-
Rates	1,067	-	-	-	-	1,067	-
Activities & Events	12,893	562	90	-	-	13,544	11,268
Volunteer Expenses	62	-	-	-	-	62	622
Miscellaneous Expenditure	426	17	61	-	-	504	690
Uniform / Badges / Log Books	333	219	154	-	-	706	1,373
Maintenance	2,912	-	561	2,245	-	5,719	5,913
Equipment	600	2,387	73	-	-	3,060	-
Bank Charges	41	-	-	-	-	41	12
Sub total	41,834	3,185	2,804	3,064	-	50,887	49,756
Total payments	41,834	3,185	2,804	3,064	-	50,887	49,756
Net of receipts/(payments)	- 9,118	- 1,244	- 2,804	10,936	-	- 2,229	- 6,519
A5 Transfers between funds						-	-
A6 Cash funds last year end	80,521	2,834	8,288		4,000	95,643	113,434
Cash funds this year end	71,403	1,590	5,484	10,936	4,000	93,414	102,162

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank Account	70,964	18,561	
	Barclays Bank Account	439	3,450	
	Total cash funds	71,403	22,011	-

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Orchard School Scout HQ	Unrestricted	-	-
	Westbourne Road Scout HQ	Unrestricted	-	-
	1st Rowley Regis Scout HQ	Restricted Funds (1st Rowley Regis)	-	-
	1st Brandhall Scout HQ	Restricted Funds (1st Brandhall)	-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	kandrews	KIERAN ANDREWS	11/02/2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name SANDWELL SCOUT DISTRICT		
On accounts for the year ended	31/12/2025	**Charity no (if any)**	1020042
Set out on pages	3/4 (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:		**Date:**	19/02/2026
Name:	David Robert Westwood		
Relevant professional qualification(s) or body (if any):			
Address:	16 Drayton Road – B66 4AJ Smethwick West Midlands		

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (If any)
Sandwell Scout District	1020042

Receipts and payments accounts

CC16a

For the period from	Period Start Date	To	Period end date
	01/01/2025		31/12/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted Funds (Hydra ESU) to the nearest £	Restricted Funds (1st Rowley Regis) to the nearest £	Resricted Funds (1st Brandhall) to the nearest £	Restricted (Hardship Fund) to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts							
Membership Fees	20,526	-	-	-	-	20,526	25,469
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	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Orchard School Scout HQ	Unrestricted	-	-
	Westbourne Road Scout HQ	Unrestricted	-	-
	1st Rowley Regis Scout HQ	Restricted Funds (1st Rowley Regis)	-	-
	1st Brandhall Scout HQ	Restricted Funds (1st Brandhall)	-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	kandrews	KIERAN ANDREWS	11/02/2026
	Dwestwood	DAVID WESTWOOD	19/02/2026