

Hillside Preschool

Registered Charity Number 1019979

C/O Air Balloon Primary School

Hillside Road

St George

Bristol

BS5 7PB

Telephone 01179478371

Trustees Report 2021-2022

Hillside Preschool has enjoyed a year of continued development and is in a really strong financial position as the balance sheet shows.

Mrs. White resigned as Trustee after 9 years as a trustee,

A big thank you to her for her work and commitment over many years as a trustee.

Sally King has been nominated and accepted as a new member of the Trustees.

We would like to welcome Sally to Hillside Preschool.

On behalf of parents/carers and children we offer a big thank you to Liz and her team for their continued hard work during the year.

Bev Llewelin

Trustee

Hillside Preschool

Registered Charity Number 1019979

C/O Air Balloon Primary School

Hillside Road

St George

Bristol

BS5 7PB

Telephone 01179478371

Preschool Leader Report 2020-2021

After a faltering start due to covid lockdown, we fully reopened in June 2020.

We had a lot of telephone communication with parents and carers on how they were coping and how we would manage to open safely given the seriousness of the pandemic. We took on board all available guidelines and help from our Early Years lead teacher via many phone conversations and e mails. One way systems were set up to facilitate parents and carers to drop off children, hand sanitiser post at the preschool entrance, mandatory wearing of masks by all in preschool vicinity, children regularly involved in hand washing and supply of staff PPE to be worn during sessions. All staff had weekly lateral flow tests to ensure safety at work. Advice given to parents and carers that anyone with covid symptoms should not attend.

Overall things went well although there was some trepidation from some parents, after the summer break attendance improved significantly, with new intake gradually swelling our numbers. New children settled in well and were following daily routines, feedback from parents showed they were pleased with their progress. Feedback sessions were held with parents, carers, children and their keyworkers.

All staff have maintained their training needs via on line resources.

I would like to thank the parents committee for their help, they are Lucy Dempsey, Alison Lockyer, Emma Walker, Becky Cox, Jo Hurley, Bintou Jenkins, Magdalena Kozlowska, A. Tand

Finally, a big thank you to our staff for their support and help through the year.

Beverley Llewelin

Preschool Leader

Hillside Preschool

Registered Charity Number 1019979

C/O Air Balloon Primary School

Hillside Road

St George

Bristol

BS5 7PB

Telephone 01179478371

Treasurers Report 2020-2021

Beverley Llewelin Treasurer reported that Hillside Preschool is in a strong financial situation at the end of financial year 2020/2021 as the current balance sheets presented with this report shows. Our main source of income is from Bristol City Council Universal education entitlement. This revenue source can vary with changes to headcount and this needs to be taken into account when future expenditure is being forecast.

We have had an increase of children from the lower levels during 2019/2020 once Preschool reopened after covid lockdown. We have reviewed our session times also families, from September 2020, can apply an extended 15 hours childcare.

From the beginning of the financial year, Preschool was closed due to Covid 19, however Preschool was available for vulnerable children and for keyworker children. Preschool reopened under covid restrictions end of June 2020.

Thank you to parents/carers and the committee for their continued support and fundraising efforts.

We continue to develop and improve the outside play area adding facilities for the children.

We have now replaced the large chalk boards, with new ones, and added a new area for the mud kitchen.

A sincere thank you to all members of the preschool team for your work during the year.

Beverley Llewelin

Treasurer

Relevant professional qualification(s) or body (if any):

Name:

Signed:

[Empty box for professional qualification]

DANIEL LEWIS

[Signature]

Date:

21/12/2022

* Please delete the words in the brackets if they do not apply.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent examiner's statement

Responsibilities and basis of report

Set out on pages

On accounts for the year ended

Report to the trustees/ members of

(remember to include the page numbers of additional sheets)

31st March 2022 Charity no (if any) 1019979

INSIDE PIZZASCHELL Charity Name

