





The Community Centre, Brickfields Avenue, Newmarket, Suffolk CB8 7PX  
Telephone 01638 605219

## Annual Report

Year: 1st September 2020 to 31st August 2021

The year was hit by the COVID-19 pandemic, forcing the pre-school to close from 1st January 2020 until 22nd February 2021, a whole half term, as parents did not want their children to return. During this time we did not receive any funding from the local authority or fee paying parents.

During the summer term of 2021, Little Buds Pre School were running at full capacity with both 2, 3 and 4 year olds of both funded and fee paying children requiring places. Two year old places were in high demand with all morning sessions fully booked. A waiting list for 2 year old spaces.

There was no major expenditure on new equipment as all equipment is currently in good condition.

Our financial situation at the end of the year showed a loss of £10,247.47, which is due to the closure of the pre-school for half a term.

The income mainly came from:

Grants - £51,102.23

Fees - £15,908.10

with the total income of £69,807.20

The main expenditures were:

Wages - £55,582.71

with the total expenditure of £80,054.67

I would like to thank all our staff for their hard work and dedication during the year which has been both mentally and physically tough for everyone.

Sandra Smith

Chairperson Little Buds Pre School

Registered Charity number 1019920  
Supervisors Sandra Smith 01638 602189 & Sally George 01638 601049  
<http://www.littlebudspreschool.org>