

Charity Registration No. 1019779

SANDWELL CITIZEN ADVOCACY  
ANNUAL REPORT AND UNAUDITED  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022

# SANDWELL CITIZEN ADVOCACY

## LEGAL AND ADMINISTRATIVE INFORMATION

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<b>Trustees</b>	Lesley Donnelly (Chair) Pat Golding Geraldine Brown Gurdeep Hanspaul Carmen Tulloch Leah Haynes	(Appointed 31 March 2022)
<b>Charity number</b>	1019779	
<b>Principal address</b>	28 Wood Street Tipton West Midlands DY4 9BQ	
<b>Independent examiner</b>	Neal and Co Business Services Limited Shakespeare Buildings 26 Cradley Road Cradley Heath West Midlands B64 6AG	
<b>Bankers</b>	Unity Trust Bank Plc Nine Brindleyplace 60 Broad Street Birmingham B1 2HB	

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# SANDWELL CITIZEN ADVOCACY

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# SANDWELL CITIZEN ADVOCACY

## TRUSTEES' REPORT

### FOR THE YEAR ENDED 31 MARCH 2022

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The Trustees present their report and accounts for the year ended 31 March 2022.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

#### Objectives and activities

##### Structure, Governance and Management

The charity whose operational name is "Sandwell Advocacy" is governed by a constitution originally adopted by the members on 26th March 1993 but subsequently amended and adopted at the AGM on 26th June 1996, and further amended at the AGM on 17th November 2011.

The Trustees who served during the year were:

Lesley Donnelly	(Chair)
Patricia Golding	
Geraldine Brown	
Andrew Lester	(Resigned 22/04/2021)
Jodie McCaughan	(Resigned 10/02/2022)
Gurdeep Hanspaul	
Carmen Tulloch	
Masud Siddique	(Appointed 21/10/2021, Resigned 13/02/2022)
Leah Haynes	(Appointed 31/03/2022)

The Management Committee is elected annually by the membership and comprises of:

1. at least four members
2. up to three people co-opted by the management committee
3. representatives of active advocates and partners up to a maximum of nine

The committee meets as and when required but not less than once every three months and a quorum of one third of the committee, including an officer is required. Each management committee member whether elected or co-opted has one vote.

# **SANDWELL CITIZEN ADVOCACY**

## **TRUSTEES' REPORT (CONTINUED)**

***FOR THE YEAR ENDED 31 MARCH 2022***

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### **Objectives and Activities**

The objectives of the charity are to promote and safeguard the rights and wishes of marginalised and vulnerable individuals within our community. To support people to ensure that they are able to explore avenues open to them, to plan and discuss options and make informed decisions. Ultimately, we aim to empower the people of Sandwell to have more say and control over what happens in their lives, which we feel promotes a more inclusive society.

The aims adopted by the Charity to achieve these objects are as follows:

- a) To assist such people to obtain their full rights as a citizen.
- b) To provide long term personal support.
- c) To provide advocacy support on a one to one basis whether they reside in their own homes, in institutional care, or with relatives.

These aims and objectives will be achieved through provision of both paid and volunteer advocates. Both will receive relevant and appropriate training and support to ensure that they are able to perform their roles effectively.

We refer to those we support as 'advocacy partners' as we feel that our relationship is an equal partnership. The term 'client' or 'service user' are those used by providers of services and often have negative connotations for those who have accessed them.

An advocate will:

- Support the partner in expressing their views, concerns and opinions.
- Speak on behalf of the partner, raising any issues where required, but only as the partner wishes. It is desirable that people regain their own power to speak for themselves where possible. Advocates will support people when they speak for themselves.
- Develop a one to one relationship with a person for as long as the person wishes it to continue.
- Allow the partner to make his or her own decisions and choices whenever possible, even if the process of engagement is slow and uncertain. An advocate ensures that their partner retains maximum control.

# SANDWELL CITIZEN ADVOCACY

## TRUSTEES' REPORT (CONTINUED)

*FOR THE YEAR ENDED 31 MARCH 2022*

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### **Achievements and Performance**

The period between April 2021 and March 2022 saw us gradually emerging from the COVID-19 pandemic as we looked to return to some semblance of normality. As with most organisations in the voluntary sector, Sandwell Advocacy had faced an extremely challenging time. But, as ever, the team responded to whatever came their way with great resilience, creativity and dedication. It is a true indication of how resourceful and innovative a team of people can be when faced with their greatest challenges, as ever, the team at Sandwell Advocacy were not to be found wanting.

As things began to recover from COVID lockdowns we implemented a structured reset and recovery plan to make sure we were well prepared for a return to what was referred to as the 'new normal'. Whilst we were keen to get back to more traditional face to face operations we incorporated some of the more innovative ways of engaging with those we support that we had implemented during lockdown. Our return back to office-based working was carefully managed and risk assessed to maintain effective Infection control measures and to keep staff and those we work with safe.

The board of trustees continued to undertake a significant amount of work strategically on our governance arrangements and business planning. We agreed and put in place a Business Plan for 2020-2023 with clearly set vision, objectives and strategies for taking the organisation forward. As part of this work we were keen to build on the work we had completed on our trustee recruitment strategy and the development of a Trustee Welcome Pack. As a result of this we felt that we were in a better position to highlight the kind of skills and experience we required as well as being better able to promote opportunities to prospective trustees. We were therefore delighted to welcome Leah Haynes to the Board as part of our on-going recruitment strategy. Sadly we bid farewell to two long-standing Board members in Andy Lester and Jodie McCaughan during this time, both departed with our best wishes.

As part of our commitment to ensuring that our trustees are well prepared for their role we conducted a full review of our trustee induction procedures. These were significantly improved during this time to reflect a more comprehensive and structured process. We also introduced on-line 'Safeguarding for Trustees' training that all members of the board are now expected to complete to ensure that they are meeting their duties and responsibilities.

Our Advocacy Project for Young Carers continued throughout this period. We are grateful to Sandwell Children's Trust for funding this much needed project for children, young people and their families for a further 12 months. Helen Charles, Juanita Williams and Sharon Wilson continued their work on this project providing one to one person-centred advocacy support. We continued to enhance the one to one model of support through a number of engagement events and activities with groups of children and young people including:

- Virtual Talk Therapy Workshops.
- Balloon crafting workshops.
- Engaged with Healthwatch Sandwell as part of their Carers Consultation.
- Healthy Eating and Cooking sessions in partnership with Ideal for All.

The team focussed on a targeted campaign of actively promoting the service and developing closer links with a number of local schools throughout this period. This proved hugely successful and as a result we were able to set up outreach advocacy surgeries and attend a number of parent's evenings. This enabled more young people to access the support we offer, particularly harder to reach young people such as hidden young carers and those from South Asian and Eastern European communities. In addition to this we also consulted with all of the children and young people that had accessed our service via a Survey Monkey questionnaire. We had a fantastic response and the information we gleaned from them informed future planning and activities for this project.

# SANDWELL CITIZEN ADVOCACY

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2022

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Our Adult Advocacy Support Service was arguably worst impacted by the COVID-19 pandemic but continued against very difficult odds utilising a range of virtual methods. Carol Turley delivered this project to support individuals in nursing/residential care, Extra Care Scheme's and Day Centre settings using creative and flexible approaches within government COVID-19 guidelines. Gradually physical visits to care providers were able to resume as restrictions eased, which made way for face to face interventions where residents were given a vital opportunity to share their experiences and have a voice.

Our Sandwell Advocacy Voice and Empowerment (SAVE) Project funded by BBC Children in Need continued into its final year of the current funding cycle. The SAVE Project provides an advocacy, enabling and support service for children and young people who are experiencing poor mental health and/or behavioural issues that empowers them to ensure that their rights are respected and their views and wishes are heard at all times. Helen Charles and Nazia Yousaf provided independent advocacy support on SAVE. Continuation funding was sought from Children in Need towards the end of this period and we were delighted when a further twelve month extension had been confirmed. We bid farewell to Nazia Yousaf during this period and Sharon Wilson replaced her as Independent Advocate.

Our Voices and Choices Project funded by the Lloyds Bank Foundation entered its final year of the current funding cycle during this period. Linsey Robinson provided advocacy support for older people with their care and accommodation issues. This project supports older people with long-term health conditions to:

- Ensure that older people wishing to remain/maintain living independently in their own homes with appropriate support are able to do so.
- Ensure that older people and their families/carers/friends who are considering options around a move into care provider accommodation have access to relevant information and are supported to make informed decisions about their care options.

It was extremely disappointing that, despite great efforts to secure continuation funding for this much needed project, we were not successful in securing the funding required. It was therefore with great sadness that we had to say farewell to Linsey Robinson as she moved on to pastures new.

We built on the magnificent success of our Sandwell Together telephone befriending service throughout this period. This service had been established at the outset of the COVID-19 pandemic and whilst the direct impact of the pandemic diminished as we emerged from lockdown, volunteer befrienders continued to provide emotional support for people who remained isolated and lonely. In spite of the relaxation of lockdown measures loneliness and isolation would remain and residents more generally were still in need of a listening ear and someone to talk to. Juanita Williams continued in her role as Volunteer Development Officer and implemented a more structured approach to involving volunteers in the service including: volunteer recruitment, volunteer training and on-going volunteer support. We continued to receive a steady stream of referrals and subsequently matched these with available volunteers. We estimate that our volunteer befrienders made in excess of 3000 hours of calls during this period which is a staggering commitment. We commissioned an independent evaluation of this service which took place over July and August of this year and published towards the end of 2021. The evaluation highlighted the many positive aspects of the service, not only for those who received the calls, but also for the volunteers themselves who reported on the significant benefits that they got from their role.

Our Caring for Carers project continued throughout this period supporting carers through loss and bereavement in Birmingham. This work is delivered in partnership with a number of local health, social care and well-being providers as part of the Communities in Sync consortium. In addition to the one to one support provided by this service, 'Compassionate Communities' group work was also introduced. This provides training to enable individuals to become Compassionate Communities Connectors to improve social connectedness and improve the wellbeing of people in their communities.

In February of 2021 we welcomed Sharon Jenkins as our new Business Support Officer. Sharon continued to provide valuable administrative support to the staff team throughout our many projects. Sharon has become a vital part of the team and brings immense skills and experience to the role.

Steve Leighton continued to manage our finances throughout this period, including payroll and budget monitoring. Steve continued to provide management accounts and cash flow projections at meetings of our trustees.

# **SANDWELL CITIZEN ADVOCACY**

## **TRUSTEES' REPORT (CONTINUED)**

### **FOR THE YEAR ENDED 31 MARCH 2022**

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We continued to offer student social worker placements throughout this period. Placements commence in September and continue for 70 days. This year we welcomed Anika Khalid to the team who joined us on placement. Anika subsequently remained with us following her placement to provide paid sessional work. We were also able to offer a work experience placement as part of the government's Kickstart Scheme. This scheme provided a paid work experience placement for 25 hours per week for a total of six months to provide work experience and improve the employability of young unemployed individuals. We were pleased to welcome Halimah Shazady to the team as part of this scheme, Halimah went on to secure full time employment following on from her placement with us.

A special mention goes out to the team of volunteers who devote their time and commitment to supporting our work. Volunteers have always been a cornerstone of Sandwell Advocacy without which we truly could not function as an organisation. We really do recognise and appreciate the time, skills and experience that our volunteers bring to Sandwell Advocacy. I would like to formally acknowledge the work of all our volunteers for making a meaningful difference to people's lives.

We gratefully acknowledge the financial contribution received from a variety of sources throughout 2021/2022, without which our valuable work could not be delivered or sustained. Funding, grants and donations were most gratefully received from the following:

- Sandwell Children's Trust
- Sandwell Metropolitan Borough Council
- BBC Children in Need
- Birmingham City Council
- Lloyds Bank Foundation
- SMBC Community Partnership Innovation Fund
- SCVO Vision 2030 Community Grant
- National Lottery Community Fund
- Alfred Haines Charitable Trust
- Tipton Town Team
- The Asda Foundation
- Tipton Civic Society
- The Tipton and Coseley Building Society Charitable Foundation
- Baron Davenport's Charity

The financial year has seen an increase in operational levels and improvements to our financial status compared to the previous year. This is testament to the dedication and hard work of our staff team and volunteers, ably managed by Dave Bradshaw our Chief Executive Officer, along with the continued commitment of our management team. We will continue to develop and improve the services we offer going forward to meet the needs of those in most need.

**SANDWELL CITIZEN ADVOCACY**

**TRUSTEES' REPORT (CONTINUED)**

**FOR THE YEAR ENDED 31 MARCH 2022**

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The trustees' report was approved by the Board of Trustees.



**Lesley Donnelly (Chair)**

Trustee

Dated: 3 November 2022

# SANDWELL CITIZEN ADVOCACY

## INDEPENDENT EXAMINER'S REPORT

### TO THE TRUSTEES OF SANDWELL CITIZEN ADVOCACY

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I report on the accounts of the charity for the year ended 31 March 2022, which are set out on pages 8 to 15.

#### Respective responsibilities of Trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

#### Basis of Independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

#### Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared accounts in accordance with Accounting and reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
  - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
  - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Nigel Kirkham FCCA



Chartered Certified Accountant  
Shakespeare Buildings  
26 Cradley Road  
Cradley Heath  
West Midlands  
B64 6AG

Dated: 3 November 2022

# SANDWELL CITIZEN ADVOCACY

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted funds £	Restricted funds £	Total 2022 £	Total 2021 £
<b><u>Income and endowments from:</u></b>					
Donations and legacies	2	33,182	197,263	230,445	235,183
Other income	3	-	-	-	4,000
<b>Total Income</b>		<b>33,182</b>	<b>197,263</b>	<b>230,445</b>	<b>239,183</b>
<b><u>Expenditure on:</u></b>					
Charitable activities	4	24,661	204,803	229,464	212,800
<b>Net incoming/(outgoing) resources before transfers</b>		<b>8,521</b>	<b>(7,540)</b>	<b>981</b>	<b>26,383</b>
Gross transfers between funds		(4,628)	4,628	-	-
<b>Net income/(expenditure) for the year/ Net movement in funds</b>		<b>3,893</b>	<b>(2,912)</b>	<b>981</b>	<b>26,383</b>
Fund balances at 1 April 2021		113,292	2,912	116,204	89,821
<b>Fund balances at 31 March 2022</b>		<b>117,185</b>	<b>-</b>	<b>117,185</b>	<b>116,204</b>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

# SANDWELL CITIZEN ADVOCACY

## BALANCE SHEET

AS AT 31 MARCH 2022

	Notes	2022 £	£	2021 £	£
<b>Current assets</b>					
Debtors	7	1,236		10,024	
Cash at bank and in hand		150,128		174,376	
		<u>151,364</u>		<u>184,400</u>	
<b>Creditors: amounts falling due within one year</b>	8	(34,179)		(68,196)	
<b>Net current assets</b>			<u>117,185</u>		<u>116,204</u>
<b>Income funds</b>					
Restricted funds	10	-		2,912	
Unrestricted funds			<u>117,185</u>		<u>113,292</u>
			<u>117,185</u>		<u>116,204</u>

The accounts were approved by the Trustees on 3 November 2022

  
Lesley Donnelly  
Chair

# SANDWELL CITIZEN ADVOCACY

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2022

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#### 1 Accounting policies

##### 1.1 Accounting convention

The accounts have been prepared in accordance with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The accounts have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

##### 1.2 Going concern

At the time of approving the accounts, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the accounts.

##### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

##### 1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

# SANDWELL CITIZEN ADVOCACY

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

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### 1 Accounting policies

(Continued)

#### 1.5 Resources expended

Resources expended on charitable activities include all costs incurred in the pursuit of the charitable objects of the charity. Expenditure is recognised when a liability is incurred.

Governance costs include the cost of the independent examination together with the cost of the AGM and the trustees insurance.

#### 1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures, fittings & equipment	25% Straight Line
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The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

#### 1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

#### 1.8 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

#### 1.9 Retirement benefits

The pension costs charged in the accounts represent the contributions payable by the charity during the year in accordance with FRS 17: Retirement Benefits.

#### 1.10 Taxation

The charity has been registered for VAT since 1st December 2011. Income and expenditure is shown net of VAT where applicable. Expenditure is shown inclusive of VAT where it is irrecoverable.

The organisation, being a registered charity with minimal trading income, is exempt from tax under Section 505 of Income and Corporation Taxes Act 1988. No provision for taxation is made in these accounts.

# SANDWELL CITIZEN ADVOCACY

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

### 2 Donations and legacies

	Unrestricted funds	Restricted funds	Total 2022	Total 2021
	£	£	£	£
Donations and gifts	8,883	-	8,883	5,816
Grants receivable for core activities	24,299	197,263	221,562	229,367
	<u>33,182</u>	<u>197,263</u>	<u>230,445</u>	<u>235,183</u>
<b>For the year ended 31 March 2021</b>	<u>13,866</u>	<u>221,317</u>		<u>235,183</u>

### 3 Other income

	2022	2021
	£	£
Other income	-	4,000
	<u>-</u>	<u>4,000</u>

### 4 Charitable activities

	2022	2021
	£	£
Staff costs	175,989	148,570
Provision of advocacy, support and information	52,005	62,780
	<u>227,994</u>	<u>211,350</u>
Share of governance costs	1,470	1,450
	<u>229,464</u>	<u>212,800</u>

### 5 Trustees

The charity has not at any time entered into any material transactions, contracts or other arrangements with its trustees, employees or any other persons, business, or charities connected with them.

Trustee indemnity insurance has been taken out by the charity at an annual premium of £580 (2021- £550).

# SANDWELL CITIZEN ADVOCACY

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2022

#### 6 Employees

##### Number of employees

The average monthly number employees during the year was 6

2022 Number	2021 Number
6	6
<u>6</u>	<u>6</u>

##### Employment costs

Wages and salaries  
Other pension costs

2022 £	2021 £
168,201	142,045
7,788	6,525
<u>175,989</u>	<u>148,570</u>

#### 7 Debtors

Amounts falling due within one year:

Trade debtors

2022 £	2021 £
1,236	10,024
<u>1,236</u>	<u>10,024</u>

#### 8 Creditors: amounts falling due within one year

Other taxation and social security  
Deferred income  
Trade creditors  
Other creditors  
Accruals and deferred income

Notes	2022 £	2021 £
	4,549	4,066
9	25,970	61,448
	1,157	334
	823	728
	1,680	1,620
	<u>34,179</u>	<u>68,196</u>

# SANDWELL CITIZEN ADVOCACY

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

### 9 Deferred Income

	2022 £	2021 £
Other deferred income	25,970	61,448
Creative Communities	868	2,068
Lloyds Bank Foundation	-	21,253
Within Living Memory	-	98
SAVE (BBC CIN)	2,477	-
Caring for Carers	287	-
Time for Me	9,243	9,415
SAVE	-	1,376
React Fund	-	1,274
Community Initiatives	-	4,197
Doing Things Differently	-	1,415
Vision 2030	-	4,738
COVID-19 Booster Programme	-	614
Our Commonwealth	-	15,000
Sandwell Together Befriending	7,120	-
C4CCC	3,237	-
Tipton Town Grant	2,738	-
	<u>25,970</u>	<u>61,448</u>

# SANDWELL CITIZEN ADVOCACY

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2022

#### 10 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds			Balance at 31 March 2022 £
	Balance at 1 April 2021 £	Incoming Resources £	Expenditure £	
Young Carers	2,912	88,281	(91,193)	-
Adults Advocacy Support Service		12,658	(12,658)	-
Voices and Choices		21,253	(21,253)	-
SAVE (Children in Need)		29,729	(29,729)	-
C4CCC		8,763	(8,763)	-
Caring for Carers		16,289	(16,289)	-
Time for Me		172	(172)	-
React Fund		1,274	(1,274)	-
Community Initiative Fund		4,197	(4,197)	-
Doing things differently		1,415	(1,415)	-
Vision 2030		4,738	(4,738)	-
COVID-19 Booster		614	(614)	-
STBS		7,880	(7,880)	-
	<u>2,912</u>	<u>197,263</u>	<u>200,175</u>	<u>-</u>