

# Trustees' Annual Report for the period

	Period start date				Period end date		
<b>From</b>	6 <sup>th</sup>	April	2023	<b>To</b>	5 <sup>th</sup>	April	2024

## Section A Reference and administration details

**Charity name** PARACLETE CHRISTIAN NETWORK INTERNATIONAL

**Other names charity is known by**  

**Registered charity number (if any)** 1019767

**Charity's principal address**

Flat 2, Marlin Court	
32 Brighton Road	
Lancing, West Sussex	
Postcode	BN15 8EX

### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Lynda Hulcoop	Director		
2 Jane Seals	Treasurer		
3 Jeanette Hulcoop			
4 Graham Hoslett			

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Trust Deed
How the charity is constituted <small>(eg. trust, association, company)</small>	Trust
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Appointed by existing trustees

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The objects of the charity are to advance the Christian religion in the United Kingdom and Spain and in such other countries as the Trustees shall from time to time in their absolute discretion think fit.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

During this year the trustees have raised funds to give grants to Paraclete Christian Training Centre in Kuwadzana, Zimbabwe to use to pay salaries for those employed by the training centre in its Bible School, crèche and secondary school and also to pay bursaries for those children at the school whose families cannot afford their school fees. Grants were also given for the building and equipping of a new office and classroom block at the Training Centre.

Two trustees visited the Training Centre in January 2024. Whilst recognising the difficulties of operating in the current economic situation, the finances of the Centre are fairly healthy and the staff and pupils in good heart. The secondary school has expanded its pupil numbers and is operating two teaching sessions each day to accommodate more pupils. Overseas aid from PCNI and others is still important to the Training Centre. The Bible School is going well and new training materials from SEAN have been introduced.

The trustees have also continued to oversee the running of The English Church in Benidorm, a spiritual home for many English-speaking visitors, whether short or long term. Revd Trevor Ramsey and his wife Maggie continue to exercise pastoral responsibility. One of the Trustees visited after Christmas. Attendance by both residents and visitors continues to increase. Activities at the church have been growing, with good attendance at services and Bible studies and evangelistic activity in the neighbourhood of the church. There have been baptisms in the sea and a Christianity Explored course was well attended. The Trustees are grateful to the Board of Skandinaviska Turistkyrkan Benidorm for continuing to rent their building to the English Church.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

### Additional details of objectives and activities (Optional information)

The trustees' policy on grant making is only to give grants to organisations with which they have a personal connection.

## Section D

## Achievements and performance

Summary of the main achievements of the charity during the year

Twenty-three students are in receipt of bursaries for their secondary school education at the Training Centre and it is vital that the charity continues to raise funds for the operating costs of the school and the centre; so we continue to support as best we can, both financially and prayerfully. The new material introduced at the Bible School promises to bear much fruit both locally and further afield.

The English Church in Benidorm continues to minister to the needs of both residents and visitors. Services are well attended and Trevor and Maggie Ramsey's oversight of the ministry is much appreciated.

## Section E

## Financial review

Brief statement of the charity's policy on reserves

The charity's policy is to maintain sufficient reserves to cover 6 months' expenditure for the work of the English Church. A significant and unexpected legacy for the work in Benidorm was received in February. No reserves are required to be maintained for Zimbabwe, as all gifts are passed on regularly.

Details of any funds materially in deficit

Further financial review details (Optional information)



The charity raises funds primarily through donations from concerned individuals and churches.

## Section F

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	JANE WESLEY SEALS	JEANETTE DAWN HULCOOP
Position (eg Secretary, Chair, etc)	TRUSTEE & TREASURER	TRUSTEE
Date	3rd July 2024	

# Paraclete Christian Network International 1019767

## Receipts and payments accounts

For the period from 6th April 2023 to 5th April 2024

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Restricted funds converted from euros	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>Receipts</b>					
Donations	98	-	-	98	520
Bank interest	296	-	-	296	106
Zimbabwe general donations	-	13,931	-	13,931	14,184
Zimbabwe donations for bursaries	-	8,933	-	8,933	7,476
Spain donations	-	3,405	-	3,405	2,293
Spain donations (euros)	-	-	21,254	21,254	17,536
Spain - legacy	-	55,166	0	55,166	-
Spain - Exchange rate variation	-	-	-162	162	276
<b>Total receipts</b> (Gross income for AR)	<b>394</b>	<b>81,435</b>	<b>21,092</b>	<b>102,920</b>	<b>42,391</b>
<b>Payments</b>					
Administration	583	200	-	783	756
Zimbabwe donations to Training Centre	-	12,346	-	12,346	10,941
Zimbabwe bursaries and education	-	9,930	-	9,930	9,899
Zimbabwe other	-	2,039	-	2,039	1,992
Spain - flights etc.	-	765	443	1,208	678
Spain - church related costs	-	-	21,062	21,062	22,365
Website	80	100	-	180	146
<b>Total payments</b>	<b>663</b>	<b>25,380</b>	<b>21,504</b>	<b>47,547</b>	<b>46,777</b>
<b>Net of receipts/(payments)</b>	<b>- 270</b>	<b>56,055</b>	<b>- 412</b>	<b>55,373</b>	<b>- 4,386</b>
Transfers between funds	-	-	-	-	-
Cash funds last year end	502	23,665	7,296	31,463	35,849
<b>Cash funds this year end</b>	<b>233</b>	<b>79,720</b>	<b>6,884</b>	<b>86,836</b>	<b>31,463</b>

## Section B Statement of assets and liabilities at the end of the period

Cash funds	Unrestricted funds	Restricted funds	Restricted funds converted from euros
	to nearest £	to nearest £	to nearest £
Co-Operative Bank	233	6,930	-
Skipton Building Society		72,790	
Shawbrook Bank			
Santander	-		6,663
Cash in hand - Spain	-		220
<b>Total cash funds</b>	<b>233</b>	<b>79,720</b>	<b>6,884</b>

### Notes

Funds for the operation of the English Church in Benidorm are held in a Euro bank account. For the preparation of these accounts the exchange rate as at 5th April 2024 has been taken as £1=1.166 Euros.

Gift Aid received is included in the figures for donations.

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Jane Seals</i>	JANE SEALS	3.7.24
<i>J Hulcoop</i>	JEANETTE HULCOOP	3.7.24



**Section A**

**Independent Examiner's Report**

**Report to the trustees**

Charity Name  
Paraclete Christian Network International

**On accounts for the year  
ended**

5 <sup>th</sup> April 2024	<b>Charity no (if any)</b>	1019767
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**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2024.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:** 

**Date:** 18/06/24

**Name:** Andrew James Cribbin

**Relevant professional  
qualification(s) or body  
(if any):**

Technician Level (4) Association of Accounting Technicians

**Address:** 9 Woodbridge Hill Gardens  
Guildford  
GU2 8AR