

# Trustees' Annual Report for the period

	Period start date				Period end date		
<b>From</b>	6 <sup>th</sup>	April	2022	<b>To</b>	5 <sup>th</sup>	April	2023

## Section A Reference and administration details

**Charity name** PARACLETE CHRISTIAN NETWORK INTERNATIONAL

**Other names charity is known by**

**Registered charity number (if any)** 1019767

**Charity's principal address**

Flat 2, Marlin Court
32 Brighton Road
Lancing, West Sussex
Postcode <span style="float: right; border: 1px solid black; padding: 2px;">BN15 8EX</span>

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lynda Hulcoop	Director		
2	Jane Seals	Treasurer		
3	Jeanette Hulcoop			
4	Graham Hoslett			

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Trust Deed
How the charity is constituted <small>(eg. trust, association, company)</small>	Trust
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Appointed by existing trustees

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The objects of the charity are to advance the Christian religion in the United Kingdom and Spain and in such other countries as the Trustees shall from time to time in their absolute discretion think fit.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

During this year the trustees have raised funds to give grants to Paraclete Christian Training Centre in Kuwadzana, Zimbabwe to use to pay salaries for those employed by the training centre in its Bible School, crèche and secondary school and also to pay bursaries for those children at the school whose families cannot afford their school fees. Occasional funds for food aid were also sent to be distributed by Centre staff or passed on to a local church.

Three trustees visited the Training Centre in January 2023. Whilst recognising the difficulties of operating in the current economic situation, the finances of the Centre are fairly healthy and the staff and pupils in good heart. The secondary school has expanded its pupil numbers and is building new classrooms. Overseas aid from PCNI and others is still important to the Training Centre. The Bible School has reopened after the pandemic and is going well.

The trustees have also continued to oversee the running of The English Church in Benidorm, a spiritual home for many English-speaking visitors, whether short or long term. Revd Trevor Ramsey and his wife Maggie continue to exercise pastoral responsibility. Two of the Trustees visited in August 2022. The Covid-19 pandemic and Brexit both affected attendance for a time, but this is picking up now. Activities at the church have been growing, with good attendance at services and Bible studies and evangelistic activity in the neighbourhood of the church. The Trustees are grateful to the Board of Skandinaviska Turistkyrkan Benidorm for continuing to rent their building to the English Church.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

**Additional details of objectives and activities (Optional information)**

The trustees' policy on grant making is only to give grants to organisations with which they have a personal connection.

**Section D****Achievements and performance**

**Summary of the main achievements of the charity during the year**

Twenty students are in receipt of bursaries for their secondary school education at the Training Centre and it is vital that the charity continues to raise funds for the operating costs of the school and the centre; so we continue to support as best we can, both financially and prayerfully. One former student who received a bursary for university education has now completed his studies and gained a degree.

The English Church in Benidorm continues to minister to the needs of both residents and visitors. Services are well attended and Trevor and Maggie Ramsey's oversight of the ministry is much appreciated

**Section E****Financial review**

**Brief statement of the charity's policy on reserves**

The charity's policy is to maintain sufficient reserves to cover 6 months' expenditure for the work of the English Church. No reserves are required to be maintained for Zimbabwe, as all gifts are passed on regularly.

**Details of any funds materially in deficit**

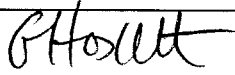
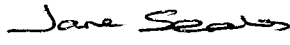
**Further financial review details (Optional information)**

The charity raises funds primarily through donations from concerned individuals and churches.

**Section F****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	GRAHAM JOHN HOSLETT	JANE LESLEY SEALS
Position (eg Secretary, Chair, etc)	TRUSTEE	TREASURER
Date	14/3/23	

# Paraclete Christian Network International 1019767

## Receipts and payments accounts

For the period from 6th April 2022 to 5th April 2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Restricted funds converted from euros to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>Receipts</b>					
Donations	520	-	-	520	230
Bank interest	106	-	-	106	220
Zimbabwe general donations	-	14,184	-	14,184	7,517
Zimbabwe donations for bursaries	-	7,476	-	7,476	8,782
Spain donations	-	2,293	-	2,293	3,190
Spain donations (euros)	-	-	17,536	17,536	11,028
Spain - other income	-	-	0	-	1,269
Spain - Exchange rate variation	-	-	276	276	113
<b>Total receipts</b> (Gross income for AR)	<b>626</b>	<b>23,953</b>	<b>17,812</b>	<b>42,391</b>	<b>32,349</b>
<b>Payments</b>					
Administration	756	-	-	756	709
Zimbabwe donations to Training Centre	-	10,941	-	10,941	10,639
Zimbabwe bursaries and education	-	9,899	-	9,899	10,080
Zimbabwe other	-	1,992	-	1,992	-
Spain - flights etc.	-	678	-	678	2,780
Spain - church related costs	-	6,612	15,753	22,365	15,150
Website	73	73	-	146	252
<b>Total payments</b>	<b>829</b>	<b>30,195</b>	<b>15,753</b>	<b>46,777</b>	<b>39,610</b>
<b>Net of receipts/(payments)</b>	<b>- 203</b>	<b>- 6,242</b>	<b>2,059</b>	<b>- 4,386</b>	<b>- 7,261</b>
Transfers between funds	-	-	-	-	-
Cash funds last year end	705	29,907	5,237	35,849	43,110
<b>Cash funds this year end</b>	<b>502</b>	<b>23,665</b>	<b>7,296</b>	<b>31,463</b>	<b>35,849</b>

## Section B Statement of assets and liabilities at the end of the period

Cash funds	Unrestricted funds	Restricted funds	Restricted funds converted from euros
	to nearest £	to nearest £	to nearest £
NatWest Bank	502	3,401	-
Skipton Building Society		10,264	
Shawbrook Bank		10,000	
Santander	-		7,249
Cash in hand - Spain	-		47
<b>Total cash funds</b>	<b>502</b>	<b>23,665</b>	<b>7,296</b>

### Notes

Funds for the operation of the English Church in Benidorm are held in a Euro bank account. For the preparation of these accounts the exchange rate as at 5th April 2023 has been taken as £1=1.14 Euros.

Gift Aid received is included in the figures for donations.

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Jane Seals</i>	JANE LESLEY SEALS	14/3/23
<i>G Hossett</i>	GRAHAM JOHN HOSSETT	14/3/23



**Section A**

**Independent Examiner's Report**

**Report to the trustees**

Charity Name  
Paraclete Christian Network International

**On accounts for the year ended**

5<sup>th</sup> April 2023

**Charity no  
(if any)**

1019767

**Set out on pages**

1-3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2023.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

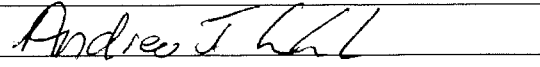
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:** 

**Date:** 20/08/2023

**Name:** Andrew James Cribbin

**Relevant professional qualification(s) or body (if any):**

AAT, Level 4

**Address:**  
9 Woodbridge Hill Gardens  
Guildford  
GU2 8AR