

Company registration number: 02799644  
Charity registration number: 1018900

**COMMUNITY ACTION SPORT  
TRUSTEES' REPORT AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

## Community Action Sport Contents

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**Community Action Sport  
Reference and Administrative Details  
For The Year Ended 31 March 2025**

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<b>Trustees</b>	Mr Derek Lewis Ms Rosmary Perkins (resigned 18/08/2025)
<b>Company Secretary</b>	Mr Malcolm Springthorpe
<b>Charity Number</b>	1018900
<b>Company Number</b>	02799644
<b>Registered Office</b>	'The Cottage' 703 High Road Tottenham London N17 8AD
<b>Independent Examiner</b>	Mehran Imanzadeh FMAAT Proact Accounting Limited Imagestor House 31 Bridge Road Palace Gates London N22 7SN
<b>Solicitors</b>	John Bays & Co 240A High Road Wood Green London N22 4HH

**Community Action Sport**  
**Company No. 02799644**  
**Trustees' Report For The Year Ended 31 March 2025**

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The trustees present their report and the financial statements for the year ended 31 March 2025.

## **Objectives and Activities**

### **Aims and Objectives**

The charity is constituted as a company limited by guarantee, and is therefore governed by a Memorandum and Articles of Association.

The charity's object and the principal activity continue to be that of the development of sport and leisure time activities in Haringey, especially for the young and people living in deprived areas.

The charity is organised so that the trustees meet/communicate on a regular basis to manage its affairs. There is a full time Co-ordinator who manages the day to day administration and management of the charity and a Finance Officer. The majority of the remaining staff is employed at the Frederick Knight Sports Ground to maintain, secure, run and develop the site. We also employ a limited number of staff for our sports and coaching activities that are organised for young people at the ground and other facilities within Haringey especially within the area of Tottenham. There is also a small team of workers that we employ to manage car parking at the ground when Tottenham Hotspur football Club are playing at home and when they hold additional major events at their ground.

## **Achievements and Performance**

### **Main Achievements**

The ground is based in one of the most deprived wards in the country with low wage earners, social unrest and the economically deprived. During the past three years a new housing estate was being built (approx. 800 units) just outside the northern end of the ground and by spring 2025 it was near completion. This will have an impact on the ground with its need becoming even more important. There are no similar facilities in the area so the ground will serve the additional population. The area has now become heavily populated with expected high demand to use the ground. During the past year we have introduced a programme to hopefully accommodate this with an emphasis on sports provision for young people.

Equal opportunity to participate in sport for young people is ultimately of great importance for the local area. This can have a major influence on the life style of young people. We were able to continue our policy of providing facilities and activities at an affordable rate. This is achieved by keeping our charges to participate in our activities at a low and affordable level but at same time provide high quality facilities. We also continue to offer school children free use of the ball courts programme ( 1pm to 4pm weekdays) s. This has been a major success with record number of children in attendance. Our main concern for the future will be how we will be able to manage such a large number of children/youth. The majority of young people that attend are aged between 12 years and 17 years of age. We also continued to run our forever successful Roller Skating sessions at Tottenham Community Sports Centre. We also organised on a daily basis football coaching programmes and manage use of the eight ball courts at the sports ground for school children use during weekdays up to 6pm and at weekends.

The introduction of making the ground a children only zone continued throughout the year with the scheme being further developed. All the facilities at the ground were only available for young people at weekends (daytime) and after school up to 6pm, Monday to Friday. This included exclusive use of the grass football pitches over the year. The Sports Zone was further enhanced with the rapid increase of local Primary schools using the ground for their sports days. We were delighted to stage the sports days at the ground because it introduced the ground and its facilities to thousands of local school children. The schools have welcomed the opportunity to use the ground and have commented the importance of having a quality grass area which is clear of rubbish, dogs mess and most of all safe.

The grass pitches at the Frederick Knight sports Ground are regarded as some of the best in North London. To achieve this level of quality is only possible by Community Action Sport subsidising the maintenance costs of the grass area and use of the Pavilion. This subsidy is essential to provide the very best of facilities for the local community which is essential if we are to contribute to offsetting the deprivation of the area. We continued to provide this subsidy throughout the year. The cost of maintaining the grass area at the ground has continued to increase and the viability of running these is becoming a challenge. This does reflect why most sports grounds and sports pitches in London have deteriorated because of organisations and councils not being able to provide sufficient funds to maintain such facilities.

We continue to believe it is a price worth paying if we are able to continue to cope despite the ever increasing costs. It may be inevitable that in years to come that natural grass pitches will have to be replaced by artificial grass pitches and we must be prepared for such a decision. This may be the only viable financial option to provide such facilities if we are to keep up with the demand of the ever growing local population, especially with the rapid growth of new housing near the ground. This would involve a costly outlay of finance by Community Action Sport. Our policy at present is to provide the very best natural grass pitches at the Frederick Knight Sports Ground. The consequence of protecting the use of the grass pitches by only young people does come at a cost due to the decrease in our pitch hire fees which are at least 50% lower than for Adult use.

We have continued our car parking programme on Tottenham Hotspur home match and event days. This has become an important income source to subsidise our activities. With the ever increasing demand for the use of our car parking facilities we have to restructure our management to cope with the demand including an increase of car parking staff.

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# **Community Action Sport Trustees' Report (continued) For The Year Ended 31 March 2025**

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## **Main Achievements - continued**

Community Action Sport staff have continued to work efficiently with most of the work being at the Frederick Knight Sports Ground. This work covered all aspects including maintenance of the facilities, management of the ball courts pavilion and providing a programme of activities for young people.

The probation service continued to provide a team of workers every Tuesday from 9am until 4pm. The team play a very important role in maintaining the ground and contribute the time and energy of up to ten workers.

The normal activities revolved around maintenance, security and development of the Frederick Knight Sports Ground and its children sport activities at Tottenham Community Sports Centre. Community Action Sport continued to keep all its staff employed

Community Action Sport continued to run on a financial viable basis. We continued to develop its facilities and activities and are now back to our pre covid19 level. The importance of the Frederick Knight Sport Ground for the local community is evident with the high number of people that now use the site and this has continued throughout the year. The number of youth (aged 12 – 17) using the ground is ever increasing and the challenge will be how to accommodate this expansion in the future .. The setting up of the Frederick Knight sports Ground as a zone for young people is a significant development for the area which has no outdoor sports facilities. . However, Community Action Sport will need the finance and resources to develop this further.

The Frederick Knight Sports Ground covers nearly 11 acres. The site includes a large pavilion, a grass area accommodating 3 football pitches and 4 outdoor five a side courts and 4 seven a side courts. There is also an artificial cricket wicket.

## **Financial Review**

### **Financial Position**

The Statement of Financial Activities shows Income of £ 257,686 in the year and our resources stand at £684,343 in total. Expenditure for the year £ 239,658 was spent on maintaining the Frederick Knight Sports Ground and the Charity.

The Year 2024-25 has been one of continuing recovery from the consequences of Covid19, the easing of the lockdowns and the restrictions imposed by the Government. The financial support given to organisations by the Government and local Authorities has assisted the Charity to survive. This support has enabled Community Action Sport to retain its employee structure and facilities.

The rate of inflation has decreased but the big increase in energy charges and maintenance have added significant financial costs that are still working their way through the system. The overall costs of running Community Action have increased and the new legislation enacted by the government will affect the activities undertaken.

## **Statement of Trustees' Responsibilities**

The trustees (who are also the directors of Community Action Sport for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statement unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgments and accounting estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at anytime the financial position of the charitable company and to enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

## **Small Company Rules**

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

**Community Action Sport  
Trustees' Report (continued)  
For The Year Ended 31 March 2025**

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The trustees' report was approved by the board of trustees and signed on its behalf by:

Mr Derek Lewis

Trustee

17/12/2025

**Community Action Sport  
Independent Examiner's Report to the Trustees of Community Action Sport  
For The Year Ended 31 March 2025**

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I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

**Responsibilities and Basis of Report**

As the charity trustees of the Company (and also its directors for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent Examiner's Statement**

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Association of Accounting Technicians, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mehran Imanzadeh FMAAT  
17/12/2025  
Proact Accounting Limited  
Imagestor House 31 Bridge Road  
Palace Gates  
London  
N22 7SN

**Community Action Sport**  
**Statement of Financial Activities (including Income and Expenditure Account)**  
**For The Year Ended 31 March 2025**

		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>2025 Total funds</b>	<b>2024 Total funds</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>					
Donations and legacies	<b>3</b>	8,982	-	8,982	8,944
Charitable activities:					
Sports Activities		25,487	-	25,487	41,786
Facilities Provided		102,614	-	102,614	107,300
Investments	<b>4</b>	-	18,251	18,251	12,107
Other	<b>5</b>	120,603	-	120,603	104,368
		<u>257,686</u>	<u>18,251</u>	<u>275,937</u>	<u>274,505</u>
<b>EXPENDITURE ON:</b>					
Charitable activities:	<b>7</b>				
Administration		(29,476)	-	(29,476)	(32,160)
Support costs		(17,120)	-	(17,120)	(17,635)
Provision of Sports Facilities		(183,062)	(10,000)	(193,062)	(161,770)
		<u>(229,659)</u>	<u>(9,999)</u>	<u>(239,658)</u>	<u>(211,565)</u>
<b>NET INCOME</b>		28,027	8,252	36,279	62,940
<b>NET MOVEMENT IN FUNDS</b>		<u>28,027</u>	<u>8,252</u>	<u>36,279</u>	<u>62,940</u>
<b>RECONCILIATION OF FUNDS:</b>					
Total funds brought forward		249,398	398,666	648,064	585,124
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>16</b>	<u><u>277,425</u></u>	<u><u>406,918</u></u>	<u><u>684,343</u></u>	<u><u>648,064</u></u>

The notes on pages 9 to 13 form part of these financial statements.

**Community Action Sport**  
**Comparative Statement of Financial Activities (including Income and Expenditure**  
**Account)**  
**For The Year Ended 31 March 2025**

		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>2024 Total funds</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>				
Donations and legacies	<b>3</b>	8,944	-	8,944
Charitable activities:				
Sports Activities		41,786	-	41,786
Facilities Provided		107,300	-	107,300
Investments	<b>4</b>	-	12,107	12,107
Other	<b>5</b>	104,368	-	104,368
		<u>262,398</u>	<u>12,107</u>	<u>274,505</u>
<b>EXPENDITURE ON:</b>				
Charitable activities:	<b>7</b>			
Administration		(32,160)	-	(32,160)
Support costs		(17,635)	-	(17,635)
Provision of Sports Facilities		(151,770)	(10,000)	(161,770)
		<u>(201,565)</u>	<u>(10,000)</u>	<u>(211,565)</u>
<b>NET INCOME</b>		60,833	2,107	62,940
<b>NET MOVEMENT IN FUNDS</b>		<u>60,833</u>	<u>2,107</u>	<u>62,940</u>
<b>RECONCILIATION OF FUNDS:</b>				
Total funds brought forward		188,565	396,559	585,124
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>16</b>	<u>249,398</u>	<u>398,666</u>	<u>648,064</u>

The notes on pages 9 to 13 form part of these financial statements.

**Community Action Sport  
Balance Sheet  
As At 31 March 2025**

		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>2025 Total funds</b>	<b>2024 Total funds</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>FIXED ASSETS</b>					
Tangible Assets	<b>12</b>	-	210,000	210,000	220,000
		-	210,000	210,000	220,000
<b>CURRENT ASSETS</b>					
Debtors	<b>13</b>	12,496	-	12,496	12,274
Cash at bank and in hand		275,688	196,918	472,606	425,198
		288,184	196,918	485,102	437,472
<b>Creditors: Amounts Falling Due Within One Year</b>	<b>14</b>	(10,759)	-	(10,759)	(9,408)
<b>NET CURRENT ASSETS (LIABILITIES)</b>		277,425	196,918	474,343	428,064
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		277,425	406,918	684,343	648,064
<b>NET ASSETS</b>		277,425	406,918	684,343	648,064
<b>FUNDS OF THE CHARITY</b>					
Restricted Funds				406,918	398,666
Unrestricted Funds				277,425	249,398
<b>TOTAL FUNDS</b>	<b>16</b>			684,343	648,064

For the year ending 31 March 2025 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board

Mr Derek Lewis

Trustee  
17/12/2025

The notes on pages 9 to 13 form part of these financial statements.

**Community Action Sport  
Notes to the Financial Statements  
For The Year Ended 31 March 2025**

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**1. General Information**

Community Action Sport is a company limited by guarantee, incorporated in England & Wales, registered number 02799644 and registered charity number 1018900. The registered office is 'The Cottage', 703 High Road, Tottenham, London, N17 8AD.

**2. Accounting Policies**

**2.1. Basis of Preparation of Financial Statements**

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

The charitable company is a Public Benefit Entity as defined by FRS 102.

**2.2. Incoming Resources**

<b>The total income in the year was</b>	<b>£275,937</b>	<b>(£274,505 in 2024)</b>
Charitable activities	£128,101	(£149,086 in 2024)
Rent received	£120,603	(£104,368 in 2024)
Investments	£18,251	(£12,107 in 2024)
Grants from Harringey Council	£ 8,982	(£8,944 in 2024)

**2.3. Resources Expended**

<b>The total expenditure in the year was</b>	<b>£239,658</b>	<b>(£211,565 in 2024 )</b>
Provision of sports facilities	£193,062	(£161,770 in 2024)
Support costs	£17,120	(£17,635 in 2024)
Administration	£ 29,476	(£ 32,160 in 2024)

**2.4. Tangible Fixed Assets and Depreciation**

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold	2% on straight line
Plant & Machinery	20% on straight line
Motor Vehicles	20% on straight line
Fixtures & Fittings	20% on straight line

**2.5. Cash and Cash Equivalents**

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

**3. Income from Donations and Legacies**

	<b>2025</b>	<b>2024</b>
	<b>Unrestricted funds</b>	<b>Unrestricted funds</b>
	<b>£</b>	<b>£</b>
Grants	8,982	8,944

**Community Action Sport  
Notes to the Financial Statements (continued)  
For The Year Ended 31 March 2025**

**4. Investment Income**

<b>2025</b>	<b>2024</b>
<b>Restricted funds</b>	<b>Restricted funds</b>
<b>£</b>	<b>£</b>
2,496	1,763
15,755	10,344
18,251	12,107
18,251	12,107

**5. Other Income**

<b>2025</b>	<b>2024</b>
<b>Unrestricted funds</b>	<b>Unrestricted funds</b>
<b>£</b>	<b>£</b>
120,603	104,368
120,603	104,368
120,603	104,368

**6. Net Income/(Expenditure)**

The net income is stated after charging/(crediting):

<b>2025</b>	<b>2024</b>
<b>£</b>	<b>£</b>
10,000	10,000
10,000	10,000
10,000	10,000

**7. Analysis of Expenditure**

	<b>2025</b>		
	<b>Activities undertaken directly</b>	<b>Support costs (see note 8)</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Provision of Sports Facilities	193,062	-	193,062
Support costs	-	17,120	17,120
Administration	-	29,476	29,476
	193,062	46,596	239,658
	193,062	46,596	239,658
			<b>2024</b>
	<b>Activities undertaken directly</b>	<b>Support costs (see note 8)</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Provision of Sports Facilities	161,770	-	161,770
Support costs	-	17,635	17,635
Administration	-	32,160	32,160
	161,770	49,795	211,565
	161,770	49,795	211,565

**Community Action Sport**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**8. Support Costs**

	<b>2025</b>		
	<b>Support costs</b>	<b>Administration</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Employee costs	-	26,176	26,176
Premises expenses	3,643	-	3,643
General administration	13,477	3,300	16,777
	<u>17,120</u>	<u>29,476</u>	<u>46,596</u>

	<b>2024</b>		
	<b>Support costs</b>	<b>Administration</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Employee costs	-	28,980	28,980
General administration	17,635	3,180	20,815
	<u>17,635</u>	<u>32,160</u>	<u>49,795</u>

**9. Independent Examiner's Remuneration**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Independent examination of the financial statements	<u>3,300</u>	<u>3,196</u>

**10. Staff Costs**

Staff costs were as follows:

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Wages and salaries	38,508	47,719
Social security costs	2,194	2,434
Other pension costs	26,176	19,596
	<u>66,878</u>	<u>69,749</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

**11. Average Number of Employees**

Average number of employees during the year was: 15 (2024: 15)

**Community Action Sport**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**12. Tangible Assets**

	<b>Land &amp; Property Freehold £</b>
<b>Cost</b>	
As at 1 April 2024	500,000
As at 31 March 2025	500,000
<b>Depreciation</b>	
As at 1 April 2024	280,000
Provided during the period	10,000
As at 31 March 2025	290,000
<b>Net Book Value</b>	
As at 31 March 2025	210,000
As at 1 April 2024	220,000

**13. Debtors**

	<b>2025 £</b>	<b>2024 £</b>
<b>Due within one year</b>		
Trade debtors	11,886	11,681
Other debtors	610	593
	12,496	12,274

**14. Creditors: Amounts Falling Due Within One Year**

	<b>2025 £</b>	<b>2024 £</b>
Other creditors	1,997	1,840
Taxation and social security	3,912	2,988
Accruals and deferred income	4,850	4,580
	10,759	9,408

**15. Pension Commitments**

The charitable company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charitable company in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £26,176 (2024: £19,596).

At the balance sheet date contributions of £NIL were due to the fund and are included in creditors.

**Community Action Sport**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**16. Movement in Funds**

	<b>As at 1 April 2024</b>	<b>Income</b>	<b>Expenditure</b>	<b>As at 31 March 2025</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	249,398	257,686	(229,659)	277,425
<b>Restricted funds</b>				
Restricted Funds	398,666	18,251	(9,999)	406,918
<b>Total funds</b>	<u>648,064</u>	<u>275,937</u>	<u>(239,658)</u>	<u>684,343</u>
	<b>As at 1 April 2023</b>	<b>Income</b>	<b>Expenditure</b>	<b>As at 31 March 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	188,565	262,398	(201,565)	249,398
<b>Restricted funds</b>				
Restricted Funds	396,559	12,107	(10,000)	398,666
<b>Total funds</b>	<u>585,124</u>	<u>274,505</u>	<u>(211,565)</u>	<u>648,064</u>

**17. Transactions with Trustees**

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

No trustee expenses have been incurred.

**18. Related Party Disclosures**

There have been no related party transactions in the reporting period that require disclosure.

**19. Company limited by guarantee**

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

**Community Action Sport**  
**Detailed Statement of Financial Activities (including Income and Expenditure Account)**  
**For The Year Ended 31 March 2025**

	<b>2025</b>	<b>2024</b>
	<b>Total funds</b>	<b>Total funds</b>
	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>		
<b>Donations and legacies</b>		
Grants-Haringey Council	8,982	8,944
	<u>8,982</u>	<u>8,944</u>
<b>Charitable Activities:</b>		
<b>Sports Activities</b>		
Sports Activities	25,487	41,786
	<u>25,487</u>	<u>41,786</u>
<b>Facilities Provided</b>		
Sports Facilities	102,614	107,300
	<u>102,614</u>	<u>107,300</u>
<b>Investments</b>		
HSBC dividend	15,755	10,344
Bank interest receivable	2,496	1,763
	<u>18,251</u>	<u>12,107</u>
<b>Other</b>		
Rent received	120,603	104,368
	<u>120,603</u>	<u>104,368</u>
	<u>275,937</u>	<u>274,505</u>
<b>EXPENDITURE ON:</b>		
<b>Charitable Activities:</b>		
<b>Provision of Sports Facilities</b>		
Salaries	(38,508)	(38,335)
Employers NI	(2,194)	(2,434)
Coaches Fees and Costs	(47,902)	(33,750)
Vehicle running costs	(154)	(371)
Sports ground	(94,304)	(73,112)
Insurance	-	(3,768)
Depreciation of freehold land and property	(10,000)	(10,000)
	<u>(193,062)</u>	<u>(161,770)</u>
<b>Support costs</b>		
Premises insurance	(3,643)	-
Hire and leasing of other assets	-	(2,600)
Repairs, renewals and maintenance	(3,424)	(3,000)
Stationery and postage	(132)	(2,816)
Activities after school costs	(3,687)	(2,768)
Telecommunications	(2,290)	(2,504)
Independent examiner's fees	-	(16)
Bank charges	-	(1,685)
General expenses	(3,944)	(2,246)
	<u>(17,120)</u>	<u>(17,635)</u>

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**Community Action Sport**  
**Detailed Statement of Financial Activities (including Income and Expenditure Account)**  
**(continued)**  
**For The Year Ended 31 March 2025**

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**Administration**

Employment costs	-	(9,384)
Pension costs	(26,176)	(19,596)
Independent examiner's fees	(3,300)	(3,180)
	(29,476)	(32,160)
	(239,658)	(211,565)
<b>NET INCOME</b>	36,279	62,940

Company registration number: 02799644  
Charity registration number: 1018900

**COMMUNITY ACTION SPORT  
TRUSTEES' REPORT AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

## Community Action Sport Contents

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**Community Action Sport  
Reference and Administrative Details  
For The Year Ended 31 March 2025**

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<b>Trustees</b>	Mr Derek Lewis Ms Rosmary Perkins (resigned 18/08/2025)
<b>Company Secretary</b>	Mr Malcolm Springthorpe
<b>Charity Number</b>	1018900
<b>Company Number</b>	02799644
<b>Registered Office</b>	'The Cottage' 703 High Road Tottenham London N17 8AD
<b>Independent Examiner</b>	Mehran Imanzadeh FMAAT Proact Accounting Limited Imagestor House 31 Bridge Road Palace Gates London N22 7SN
<b>Solicitors</b>	John Bays & Co 240A High Road Wood Green London N22 4HH

**Community Action Sport**  
**Company No. 02799644**  
**Trustees' Report For The Year Ended 31 March 2025**

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The trustees present their report and the financial statements for the year ended 31 March 2025.

## **Objectives and Activities**

### **Aims and Objectives**

The charity is constituted as a company limited by guarantee, and is therefore governed by a Memorandum and Articles of Association.

The charity's object and the principal activity continue to be that of the development of sport and leisure time activities in Haringey, especially for the young and people living in deprived areas.

The charity is organised so that the trustees meet/communicate on a regular basis to manage its affairs. There is a full time Co-ordinator who manages the day to day administration and management of the charity and a Finance Officer. The majority of the remaining staff is employed at the Frederick Knight Sports Ground to maintain, secure, run and develop the site. We also employ a limited number of staff for our sports and coaching activities that are organised for young people at the ground and other facilities within Haringey especially within the area of Tottenham. There is also a small team of workers that we employ to manage car parking at the ground when Tottenham Hotspur football Club are playing at home and when they hold additional major events at their ground.

## **Achievements and Performance**

### **Main Achievements**

The ground is based in one of the most deprived wards in the country with low wage earners, social unrest and the economically deprived. During the past three years a new housing estate was being built (approx. 800 units) just outside the northern end of the ground and by spring 2025 it was near completion. This will have an impact on the ground with its need becoming even more important. There are no similar facilities in the area so the ground will serve the additional population. The area has now become heavily populated with expected high demand to use the ground. During the past year we have introduced a programme to hopefully accommodate this with an emphasis on sports provision for young people.

Equal opportunity to participate in sport for young people is ultimately of great importance for the local area. This can have a major influence on the life style of young people. We were able to continue our policy of providing facilities and activities at an affordable rate. This is achieved by keeping our charges to participate in our activities at a low and affordable level but at same time provide high quality facilities. We also continue to offer school children free use of the ball courts programme ( 1pm to 4pm weekdays) s. This has been a major success with record number of children in attendance. Our main concern for the future will be how we will be able to manage such a large number of children/youth. The majority of young people that attend are aged between 12 years and 17 years of age. We also continued to run our forever successful Roller Skating sessions at Tottenham Community Sports Centre. We also organised on a daily basis football coaching programmes and manage use of the eight ball courts at the sports ground for school children use during weekdays up to 6pm and at weekends.

The introduction of making the ground a children only zone continued throughout the year with the scheme being further developed. All the facilities at the ground were only available for young people at weekends (daytime) and after school up to 6pm, Monday to Friday. This included exclusive use of the grass football pitches over the year. The Sports Zone was further enhanced with the rapid increase of local Primary schools using the ground for their sports days. We were delighted to stage the sports days at the ground because it introduced the ground and its facilities to thousands of local school children. The schools have welcomed the opportunity to use the ground and have commented the importance of having a quality grass area which is clear of rubbish, dogs mess and most of all safe.

The grass pitches at the Frederick Knight sports Ground are regarded as some of the best in North London. To achieve this level of quality is only possible by Community Action Sport subsidising the maintenance costs of the grass area and use of the Pavilion. This subsidy is essential to provide the very best of facilities for the local community which is essential if we are to contribute to offsetting the deprivation of the area. We continued to provide this subsidy throughout the year. The cost of maintaining the grass area at the ground has continued to increase and the viability of running these is becoming a challenge. This does reflect why most sports grounds and sports pitches in London have deteriorated because of organisations and councils not being able to provide sufficient funds to maintain such facilities.

We continue to believe it is a price worth paying if we are able to continue to cope despite the ever increasing costs. It may be inevitable that in years to come that natural grass pitches will have to be replaced by artificial grass pitches and we must be prepared for such a decision. This may be the only viable financial option to provide such facilities if we are to keep up with the demand of the ever growing local population, especially with the rapid growth of new housing near the ground. This would involve a costly outlay of finance by Community Action Sport. Our policy at present is to provide the very best natural grass pitches at the Frederick Knight Sports Ground. The consequence of protecting the use of the grass pitches by only young people does come at a cost due to the decrease in our pitch hire fees which are at least 50% lower than for Adult use.

We have continued our car parking programme on Tottenham Hotspur home match and event days. This has become an important income source to subsidise our activities. With the ever increasing demand for the use of our car parking facilities we have to restructure our management to cope with the demand including an increase of car parking staff.

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# **Community Action Sport Trustees' Report (continued) For The Year Ended 31 March 2025**

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## **Main Achievements - continued**

Community Action Sport staff have continued to work efficiently with most of the work being at the Frederick Knight Sports Ground. This work covered all aspects including maintenance of the facilities, management of the ball courts pavilion and providing a programme of activities for young people.

The probation service continued to provide a team of workers every Tuesday from 9am until 4pm. The team play a very important role in maintaining the ground and contribute the time and energy of up to ten workers.

The normal activities revolved around maintenance, security and development of the Frederick Knight Sports Ground and its children sport activities at Tottenham Community Sports Centre. Community Action Sport continued to keep all its staff employed

Community Action Sport continued to run on a financial viable basis. We continued to develop its facilities and activities and are now back to our pre covid19 level. The importance of the Frederick Knight Sport Ground for the local community is evident with the high number of people that now use the site and this has continued throughout the year. The number of youth (aged 12 – 17) using the ground is ever increasing and the challenge will be how to accommodate this expansion in the future .. The setting up of the Frederick Knight sports Ground as a zone for young people is a significant development for the area which has no outdoor sports facilities. . However, Community Action Sport will need the finance and resources to develop this further.

The Frederick Knight Sports Ground covers nearly 11 acres. The site includes a large pavilion, a grass area accommodating 3 football pitches and 4 outdoor five a side courts and 4 seven a side courts. There is also an artificial cricket wicket.

## **Financial Review**

### **Financial Position**

The Statement of Financial Activities shows Income of £ 257,686 in the year and our resources stand at £684,343 in total. Expenditure for the year £ 239,658 was spent on maintaining the Frederick Knight Sports Ground and the Charity.

The Year 2024-25 has been one of continuing recovery from the consequences of Covid19, the easing of the lockdowns and the restrictions imposed by the Government. The financial support given to organisations by the Government and local Authorities has assisted the Charity to survive. This support has enabled Community Action Sport to retain its employee structure and facilities.

The rate of inflation has decreased but the big increase in energy charges and maintenance have added significant financial costs that are still working their way through the system. The overall costs of running Community Action have increased and the new legislation enacted by the government will affect the activities undertaken.

## **Statement of Trustees' Responsibilities**

The trustees (who are also the directors of Community Action Sport for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statement unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgments and accounting estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at anytime the financial position of the charitable company and to enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

## **Small Company Rules**

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

**Community Action Sport  
Trustees' Report (continued)  
For The Year Ended 31 March 2025**

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The trustees' report was approved by the board of trustees and signed on its behalf by:

Malcolm Springthorpe  
Director  
17/12/2025

**Community Action Sport  
Independent Examiner's Report to the Trustees of Community Action Sport  
For The Year Ended 31 March 2025**

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I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

**Responsibilities and Basis of Report**

As the charity trustees of the Company (and also its directors for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent Examiner's Statement**

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Association of Accounting Technicians, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*Mehran Imanzadeh*

Mehran Imanzadeh FMAAT  
17/12/2025  
Proact Accounting Limited  
Imagestor House 31 Bridge Road  
Palace Gates  
London  
N22 7SN

**Community Action Sport**  
**Statement of Financial Activities (including Income and Expenditure Account)**  
**For The Year Ended 31 March 2025**

		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>2025 Total funds</b>	<b>2024 Total funds</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>					
Donations and legacies	<b>3</b>	8,982	-	8,982	8,944
Charitable activities:					
Sports Activities		25,487	-	25,487	41,786
Facilities Provided		102,614	-	102,614	107,300
Investments	<b>4</b>	-	18,251	18,251	12,107
Other	<b>5</b>	120,603	-	120,603	104,368
		<u>257,686</u>	<u>18,251</u>	<u>275,937</u>	<u>274,505</u>
<b>EXPENDITURE ON:</b>					
Charitable activities:	<b>7</b>				
Administration		(29,476)	-	(29,476)	(32,160)
Support costs		(17,120)	-	(17,120)	(17,635)
Provision of Sports Facilities		(183,062)	(10,000)	(193,062)	(161,770)
		<u>(229,659)</u>	<u>(9,999)</u>	<u>(239,658)</u>	<u>(211,565)</u>
<b>NET INCOME</b>		28,027	8,252	36,279	62,940
<b>NET MOVEMENT IN FUNDS</b>		<u>28,027</u>	<u>8,252</u>	<u>36,279</u>	<u>62,940</u>
<b>RECONCILIATION OF FUNDS:</b>					
Total funds brought forward		249,398	398,666	648,064	585,124
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>16</b>	<u>277,425</u>	<u>406,918</u>	<u>684,343</u>	<u>648,064</u>

The notes on pages 9 to 13 form part of these financial statements.

**Community Action Sport**  
**Comparative Statement of Financial Activities (including Income and Expenditure**  
**Account)**  
**For The Year Ended 31 March 2025**

		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>2024 Total funds</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>				
Donations and legacies	<b>3</b>	8,944	-	8,944
Charitable activities:				
Sports Activities		41,786	-	41,786
Facilities Provided		107,300	-	107,300
Investments	<b>4</b>	-	12,107	12,107
Other	<b>5</b>	104,368	-	104,368
		<u>262,398</u>	<u>12,107</u>	<u>274,505</u>
<b>EXPENDITURE ON:</b>				
Charitable activities:	<b>7</b>			
Administration		(32,160)	-	(32,160)
Support costs		(17,635)	-	(17,635)
Provision of Sports Facilities		(151,770)	(10,000)	(161,770)
		<u>(201,565)</u>	<u>(10,000)</u>	<u>(211,565)</u>
<b>NET INCOME</b>		60,833	2,107	62,940
<b>NET MOVEMENT IN FUNDS</b>		<u>60,833</u>	<u>2,107</u>	<u>62,940</u>
<b>RECONCILIATION OF FUNDS:</b>				
Total funds brought forward		188,565	396,559	585,124
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>16</b>	<u>249,398</u>	<u>398,666</u>	<u>648,064</u>

The notes on pages 9 to 13 form part of these financial statements.

**Community Action Sport  
Balance Sheet  
As At 31 March 2025**

		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>2025 Total funds</b>	<b>2024 Total funds</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>FIXED ASSETS</b>					
Tangible Assets	<b>12</b>	-	210,000	210,000	220,000
		-	210,000	210,000	220,000
<b>CURRENT ASSETS</b>					
Debtors	<b>13</b>	12,496	-	12,496	12,274
Cash at bank and in hand		275,688	196,918	472,606	425,198
		288,184	196,918	485,102	437,472
<b>Creditors: Amounts Falling Due Within One Year</b>	<b>14</b>	(10,759)	-	(10,759)	(9,408)
<b>NET CURRENT ASSETS (LIABILITIES)</b>		277,425	196,918	474,343	428,064
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		277,425	406,918	684,343	648,064
<b>NET ASSETS</b>		277,425	406,918	684,343	648,064
<b>FUNDS OF THE CHARITY</b>					
Restricted Funds				406,918	398,666
Unrestricted Funds				277,425	249,398
<b>TOTAL FUNDS</b>	<b>16</b>			684,343	648,064

For the year ending 31 March 2025 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board

Malcolm Springthorpe

Director  
17/12/2025

The notes on pages 9 to 13 form part of these financial statements.

**Community Action Sport  
Notes to the Financial Statements  
For The Year Ended 31 March 2025**

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**1. General Information**

Community Action Sport is a company limited by guarantee, incorporated in England & Wales, registered number 02799644 and registered charity number 1018900. The registered office is 'The Cottage', 703 High Road, Tottenham, London, N17 8AD.

**2. Accounting Policies**

**2.1. Basis of Preparation of Financial Statements**

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

The charitable company is a Public Benefit Entity as defined by FRS 102.

**2.2. Incoming Resources**

<b>The total income in the year was</b>	<b>£275,937</b>	<b>(£274,505 in 2024)</b>
Charitable activities	£128,101	(£149,086 in 2024)
Rent received	£120,603	(£104,368 in 2024)
Investments	£18,251	(£12,107 in 2024)
Grants from Harringey Council	£ 8,982	(£8,944 in 2024)

**2.3. Resources Expended**

<b>The total expenditure in the year was</b>	<b>£239,658</b>	<b>(£211,565 in 2024 )</b>
Provision of sports facilities	£193,062	(£161,770 in 2024)
Support costs	£17,120	(£17,635 in 2024)
Administration	£ 29,476	(£ 32,160 in 2024)

**2.4. Tangible Fixed Assets and Depreciation**

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold	2% on straight line
Plant & Machinery	20% on straight line
Motor Vehicles	20% on straight line
Fixtures & Fittings	20% on straight line

**2.5. Cash and Cash Equivalents**

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

**3. Income from Donations and Legacies**

	<b>2025</b>	<b>2024</b>
	<b>Unrestricted funds</b>	<b>Unrestricted funds</b>
	<b>£</b>	<b>£</b>
Grants	8,982	8,944

**Community Action Sport**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**4. Investment Income**

	<b>2025</b>	<b>2024</b>
	<b>Restricted funds</b>	<b>Restricted funds</b>
	<b>£</b>	<b>£</b>
Bank interest receivable	2,496	1,763
Dividends from investments	15,755	10,344
	18,251	12,107

**5. Other Income**

	<b>2025</b>	<b>2024</b>
	<b>Unrestricted funds</b>	<b>Unrestricted funds</b>
	<b>£</b>	<b>£</b>
Rental and other income from property	120,603	104,368
	120,603	104,368

**6. Net Income/(Expenditure)**

The net income is stated after charging/(crediting):

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Depreciation of tangible fixed assets - owned	10,000	10,000
	10,000	10,000

**7. Analysis of Expenditure**

		<b>2025</b>
	<b>Activities undertaken directly</b>	<b>Support costs</b>
	<b>£</b>	<b>(see note 8)</b>
	<b>£</b>	<b>£</b>
Provision of Sports Facilities	193,062	-
Support costs	-	17,120
Administration	-	29,476
	193,062	46,596
		239,658

		<b>2024</b>
	<b>Activities undertaken directly</b>	<b>Support costs</b>
	<b>£</b>	<b>(see note 8)</b>
	<b>£</b>	<b>£</b>
Provision of Sports Facilities	161,770	-
Support costs	-	17,635
Administration	-	32,160
	161,770	49,795
		211,565

**Community Action Sport**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**8. Support Costs**

	<b>2025</b>		
	<b>Support costs</b>	<b>Administration</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Employee costs	-	26,176	26,176
Premises expenses	3,643	-	3,643
General administration	13,477	3,300	16,777
	17,120	29,476	46,596
	17,120	29,476	46,596

	<b>2024</b>		
	<b>Support costs</b>	<b>Administration</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Employee costs	-	28,980	28,980
General administration	17,635	3,180	20,815
	17,635	32,160	49,795
	17,635	32,160	49,795

**9. Independent Examiner's Remuneration**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Independent examination of the financial statements	3,300	3,196
	3,300	3,196

**10. Staff Costs**

Staff costs were as follows:

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Wages and salaries	38,508	47,719
Social security costs	2,194	2,434
Other pension costs	26,176	19,596
	66,878	69,749
	66,878	69,749

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

**11. Average Number of Employees**

Average number of employees during the year was: 15 (2024: 15)

**Community Action Sport**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**12. Tangible Assets**

	<b>Land &amp; Property Freehold £</b>
<b>Cost</b>	
As at 1 April 2024	500,000
As at 31 March 2025	<u>500,000</u>
<b>Depreciation</b>	
As at 1 April 2024	280,000
Provided during the period	10,000
As at 31 March 2025	<u>290,000</u>
<b>Net Book Value</b>	
As at 31 March 2025	<u>210,000</u>
As at 1 April 2024	<u>220,000</u>

**13. Debtors**

	<b>2025 £</b>	<b>2024 £</b>
<b>Due within one year</b>		
Trade debtors	11,886	11,681
Other debtors	610	593
	<u>12,496</u>	<u>12,274</u>

**14. Creditors: Amounts Falling Due Within One Year**

	<b>2025 £</b>	<b>2024 £</b>
Other creditors	1,997	1,840
Taxation and social security	3,912	2,988
Accruals and deferred income	4,850	4,580
	<u>10,759</u>	<u>9,408</u>

**15. Pension Commitments**

The charitable company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charitable company in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £26,176 (2024: £19,596).

At the balance sheet date contributions of £NIL were due to the fund and are included in creditors.

**Community Action Sport**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**16. Movement in Funds**

	<b>As at 1 April 2024</b>	<b>Income</b>	<b>Expenditure</b>	<b>As at 31 March 2025</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	249,398	257,686	(229,659)	277,425
<b>Restricted funds</b>				
Restricted Funds	398,666	18,251	(9,999)	406,918
<b>Total funds</b>	<u>648,064</u>	<u>275,937</u>	<u>(239,658)</u>	<u>684,343</u>
	<b>As at 1 April 2023</b>	<b>Income</b>	<b>Expenditure</b>	<b>As at 31 March 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	188,565	262,398	(201,565)	249,398
<b>Restricted funds</b>				
Restricted Funds	396,559	12,107	(10,000)	398,666
<b>Total funds</b>	<u>585,124</u>	<u>274,505</u>	<u>(211,565)</u>	<u>648,064</u>

**17. Transactions with Trustees**

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

No trustee expenses have been incurred.

**18. Related Party Disclosures**

There have been no related party transactions in the reporting period that require disclosure.

**19. Company limited by guarantee**

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

**Community Action Sport**  
**Detailed Statement of Financial Activities (including Income and Expenditure Account)**  
**For The Year Ended 31 March 2025**

	<b>2025</b>	<b>2024</b>
	<b>Total funds</b>	<b>Total funds</b>
	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>		
<b>Donations and legacies</b>		
Grants-Haringey Council	8,982	8,944
	<u>8,982</u>	<u>8,944</u>
<b>Charitable Activities:</b>		
<b>Sports Activities</b>		
Sports Activities	25,487	41,786
	<u>25,487</u>	<u>41,786</u>
<b>Facilities Provided</b>		
Sports Facilities	102,614	107,300
	<u>102,614</u>	<u>107,300</u>
<b>Investments</b>		
HSBC dividend	15,755	10,344
Bank interest receivable	2,496	1,763
	<u>18,251</u>	<u>12,107</u>
<b>Other</b>		
Rent received	120,603	104,368
	<u>120,603</u>	<u>104,368</u>
	<u>275,937</u>	<u>274,505</u>
<b>EXPENDITURE ON:</b>		
<b>Charitable Activities:</b>		
<b>Provision of Sports Facilities</b>		
Salaries	(38,508)	(38,335)
Employers NI	(2,194)	(2,434)
Coaches Fees and Costs	(47,902)	(33,750)
Vehicle running costs	(154)	(371)
Sports ground	(94,304)	(73,112)
Insurance	-	(3,768)
Depreciation of freehold land and property	(10,000)	(10,000)
	<u>(193,062)</u>	<u>(161,770)</u>
<b>Support costs</b>		
Premises insurance	(3,643)	-
Hire and leasing of other assets	-	(2,600)
Repairs, renewals and maintenance	(3,424)	(3,000)
Stationery and postage	(132)	(2,816)
Activities after school costs	(3,687)	(2,768)
Telecommunications	(2,290)	(2,504)
Independent examiner's fees	-	(16)
Bank charges	-	(1,685)
General expenses	(3,944)	(2,246)
	<u>(17,120)</u>	<u>(17,635)</u>

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**Community Action Sport**  
**Detailed Statement of Financial Activities (including Income and Expenditure Account)**  
**(continued)**  
**For The Year Ended 31 March 2025**

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**Administration**

Employment costs	-	(9,384)
Pension costs	(26,176)	(19,596)
Independent examiner's fees	(3,300)	(3,180)
	(29,476)	(32,160)
	(239,658)	(211,565)
<b>NET INCOME</b>	36,279	62,940

Company registration number: 02799644  
Charity registration number: 1018900

**COMMUNITY ACTION SPORT  
TRUSTEES' REPORT AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

## **Community Action Sport Contents**

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Comparative Statement of Financial Activities (including Income and Expenditure Account)	7
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**Community Action Sport  
Reference and Administrative Details  
For The Year Ended 31 March 2025**

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<b>Trustees</b>	Mr Derek Lewis Ms Rosmary Perkins (resigned 18/08/2025)
<b>Company Secretary</b>	Mr Malcolm Springthorpe
<b>Charity Number</b>	1018900
<b>Company Number</b>	02799644
<b>Registered Office</b>	'The Cottage' 703 High Road Tottenham London N17 8AD
<b>Independent Examiner</b>	Mehran Imanzadeh FMAAT Proact Accounting Limited Imagestor House 31 Bridge Road Palace Gates London N22 7SN
<b>Solicitors</b>	John Bays & Co 240A High Road Wood Green London N22 4HH

**Community Action Sport**  
**Company No. 02799644**  
**Trustees' Report For The Year Ended 31 March 2025**

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The trustees present their report and the financial statements for the year ended 31 March 2025.

## **Objectives and Activities**

### **Aims and Objectives**

The charity is constituted as a company limited by guarantee, and is therefore governed by a Memorandum and Articles of Association.

The charity's object and the principal activity continue to be that of the development of sport and leisure time activities in Haringey, especially for the young and people living in deprived areas.

The charity is organised so that the trustees meet/communicate on a regular basis to manage its affairs. There is a full time Co-ordinator who manages the day to day administration and management of the charity and a Finance Officer. The majority of the remaining staff is employed at the Frederick Knight Sports Ground to maintain, secure, run and develop the site. We also employ a limited number of staff for our sports and coaching activities that are organised for young people at the ground and other facilities within Haringey especially within the area of Tottenham. There is also a small team of workers that we employ to manage car parking at the ground when Tottenham Hotspur football Club are playing at home and when they hold additional major events at their ground.

## **Achievements and Performance**

### **Main Achievements**

The ground is based in one of the most deprived wards in the country with low wage earners, social unrest and the economically deprived. During the past three years a new housing estate was being built (approx. 800 units) just outside the northern end of the ground and by spring 2025 it was near completion. This will have an impact on the ground with its need becoming even more important. There are no similar facilities in the area so the ground will serve the additional population. The area has now become heavily populated with expected high demand to use the ground. During the past year we have introduced a programme to hopefully accommodate this with an emphasis on sports provision for young people.

Equal opportunity to participate in sport for young people is ultimately of great importance for the local area. This can have a major influence on the life style of young people. We were able to continue our policy of providing facilities and activities at an affordable rate. This is achieved by keeping our charges to participate in our activities at a low and affordable level but at same time provide high quality facilities. We also continue to offer school children free use of the ball courts programme ( 1pm to 4pm weekdays) s. This has been a major success with record number of children in attendance. Our main concern for the future will be how we will be able to manage such a large number of children/youth. The majority of young people that attend are aged between 12 years and 17 years of age. We also continued to run our forever successful Roller Skating sessions at Tottenham Community Sports Centre. We also organised on a daily basis football coaching programmes and manage use of the eight ball courts at the sports ground for school children use during weekdays up to 6pm and at weekends.

The introduction of making the ground a children only zone continued throughout the year with the scheme being further developed. All the facilities at the ground were only available for young people at weekends (daytime) and after school up to 6pm, Monday to Friday. This included exclusive use of the grass football pitches over the year. The Sports Zone was further enhanced with the rapid increase of local Primary schools using the ground for their sports days. We were delighted to stage the sports days at the ground because it introduced the ground and its facilities to thousands of local school children. The schools have welcomed the opportunity to use the ground and have commented the importance of having a quality grass area which is clear of rubbish, dogs mess and most of all safe.

The grass pitches at the Frederick Knight sports Ground are regarded as some of the best in North London. To achieve this level of quality is only possible by Community Action Sport subsidising the maintenance costs of the grass area and use of the Pavilion. This subsidy is essential to provide the very best of facilities for the local community which is essential if we are to contribute to offsetting the deprivation of the area. We continued to provide this subsidy throughout the year. The cost of maintaining the grass area at the ground has continued to increase and the viability of running these is becoming a challenge. This does reflect why most sports grounds and sports pitches in London have deteriorated because of organisations and councils not being able to provide sufficient funds to maintain such facilities.

We continue to believe it is a price worth paying if we are able to continue to cope despite the ever increasing costs. It may be inevitable that in years to come that natural grass pitches will have to be replaced by artificial grass pitches and we must be prepared for such a decision. This may be the only viable financial option to provide such facilities if we are to keep up with the demand of the ever growing local population, especially with the rapid growth of new housing near the ground. This would involve a costly outlay of finance by Community Action Sport. Our policy at present is to provide the very best natural grass pitches at the Frederick Knight Sports Ground. The consequence of protecting the use of the grass pitches by only young people does come at a cost due to the decrease in our pitch hire fees which are at least 50% lower than for Adult use.

We have continued our car parking programme on Tottenham Hotspur home match and event days. This has become an important income source to subsidise our activities. With the ever increasing demand for the use of our car parking facilities we have to restructure our management to cope with the demand including an increase of car parking staff.

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# **Community Action Sport Trustees' Report (continued) For The Year Ended 31 March 2025**

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## **Main Achievements - continued**

Community Action Sport staff have continued to work efficiently with most of the work being at the Frederick Knight Sports Ground. This work covered all aspects including maintenance of the facilities, management of the ball courts pavilion and providing a programme of activities for young people.

The probation service continued to provide a team of workers every Tuesday from 9am until 4pm. The team play a very important role in maintaining the ground and contribute the time and energy of up to ten workers.

The normal activities revolved around maintenance, security and development of the Frederick Knight Sports Ground and its children sport activities at Tottenham Community Sports Centre. Community Action Sport continued to keep all its staff employed

Community Action Sport continued to run on a financial viable basis. We continued to develop its facilities and activities and are now back to our pre covid19 level. The importance of the Frederick Knight Sport Ground for the local community is evident with the high number of people that now use the site and this has continued throughout the year. The number of youth (aged 12 – 17) using the ground is ever increasing and the challenge will be how to accommodate this expansion in the future .. The setting up of the Frederick Knight sports Ground as a zone for young people is a significant development for the area which has no outdoor sports facilities. . However, Community Action Sport will need the finance and resources to develop this further.

The Frederick Knight Sports Ground covers nearly 11 acres. The site includes a large pavilion, a grass area accommodating 3 football pitches and 4 outdoor five a side courts and 4 seven a side courts. There is also an artificial cricket wicket.

## **Financial Review**

### **Financial Position**

The Statement of Financial Activities shows Income of £ 257,686 in the year and our resources stand at £684,343 in total. Expenditure for the year £ 239,658 was spent on maintaining the Frederick Knight Sports Ground and the Charity.

The Year 2024-25 has been one of continuing recovery from the consequences of Covid19, the easing of the lockdowns and the restrictions imposed by the Government. The financial support given to organisations by the Government and local Authorities has assisted the Charity to survive. This support has enabled Community Action Sport to retain its employee structure and facilities.

The rate of inflation has decreased but the big increase in energy charges and maintenance have added significant financial costs that are still working their way through the system. The overall costs of running Community Action have increased and the new legislation enacted by the government will affect the activities undertaken.

## **Statement of Trustees' Responsibilities**

The trustees (who are also the directors of Community Action Sport for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statement unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgments and accounting estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at anytime the financial position of the charitable company and to enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

## **Small Company Rules**

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

**Community Action Sport  
Trustees' Report (continued)  
For The Year Ended 31 March 2025**

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The trustees' report was approved by the board of trustees and signed on its behalf by:

Malcolm Springthorpe

Director

17/12/2025

**Community Action Sport  
Independent Examiner's Report to the Trustees of Community Action Sport  
For The Year Ended 31 March 2025**

---

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

**Responsibilities and Basis of Report**

As the charity trustees of the Company (and also its directors for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent Examiner's Statement**

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Association of Accounting Technicians, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*Mehran Imanzadeh*

Mehran Imanzadeh FMAAT  
17/12/2025  
Proact Accounting Limited  
Imagestor House 31 Bridge Road  
Palace Gates  
London  
N22 7SN

**Community Action Sport**  
**Statement of Financial Activities (including Income and Expenditure Account)**  
**For The Year Ended 31 March 2025**

		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>2025 Total funds</b>	<b>2024 Total funds</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>					
Donations and legacies	<b>3</b>	8,982	-	8,982	8,944
Charitable activities:					
Sports Activities		25,487	-	25,487	41,786
Facilities Provided		102,614	-	102,614	107,300
Investments	<b>4</b>	-	18,251	18,251	12,107
Other	<b>5</b>	120,603	-	120,603	104,368
		<u>257,686</u>	<u>18,251</u>	<u>275,937</u>	<u>274,505</u>
<b>EXPENDITURE ON:</b>					
Charitable activities:	<b>7</b>				
Administration		(29,476)	-	(29,476)	(32,160)
Support costs		(17,120)	-	(17,120)	(17,635)
Provision of Sports Facilities		(183,062)	(10,000)	(193,062)	(161,770)
		<u>(229,659)</u>	<u>(9,999)</u>	<u>(239,658)</u>	<u>(211,565)</u>
<b>NET INCOME</b>		28,027	8,252	36,279	62,940
<b>NET MOVEMENT IN FUNDS</b>		<u>28,027</u>	<u>8,252</u>	<u>36,279</u>	<u>62,940</u>
<b>RECONCILIATION OF FUNDS:</b>					
Total funds brought forward		249,398	398,666	648,064	585,124
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>16</b>	<u>277,425</u>	<u>406,918</u>	<u>684,343</u>	<u>648,064</u>

The notes on pages 9 to 13 form part of these financial statements.

**Community Action Sport**  
**Comparative Statement of Financial Activities (including Income and Expenditure**  
**Account)**  
**For The Year Ended 31 March 2025**

		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>2024 Total funds</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>				
Donations and legacies	<b>3</b>	8,944	-	8,944
Charitable activities:				
Sports Activities		41,786	-	41,786
Facilities Provided		107,300	-	107,300
Investments	<b>4</b>	-	12,107	12,107
Other	<b>5</b>	104,368	-	104,368
		<u>262,398</u>	<u>12,107</u>	<u>274,505</u>
<b>EXPENDITURE ON:</b>				
Charitable activities:	<b>7</b>			
Administration		(32,160)	-	(32,160)
Support costs		(17,635)	-	(17,635)
Provision of Sports Facilities		(151,770)	(10,000)	(161,770)
		<u>(201,565)</u>	<u>(10,000)</u>	<u>(211,565)</u>
<b>NET INCOME</b>		60,833	2,107	62,940
<b>NET MOVEMENT IN FUNDS</b>		<u>60,833</u>	<u>2,107</u>	<u>62,940</u>
<b>RECONCILIATION OF FUNDS:</b>				
Total funds brought forward		188,565	396,559	585,124
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>16</b>	<u>249,398</u>	<u>398,666</u>	<u>648,064</u>

The notes on pages 9 to 13 form part of these financial statements.

**Community Action Sport  
Balance Sheet  
As At 31 March 2025**

		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>2025 Total funds</b>	<b>2024 Total funds</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>FIXED ASSETS</b>					
Tangible Assets	<b>12</b>	-	210,000	210,000	220,000
		-	210,000	210,000	220,000
<b>CURRENT ASSETS</b>					
Debtors	<b>13</b>	12,496	-	12,496	12,274
Cash at bank and in hand		275,688	196,918	472,606	425,198
		288,184	196,918	485,102	437,472
<b>Creditors: Amounts Falling Due Within One Year</b>	<b>14</b>	(10,759)	-	(10,759)	(9,408)
<b>NET CURRENT ASSETS (LIABILITIES)</b>		277,425	196,918	474,343	428,064
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		277,425	406,918	684,343	648,064
<b>NET ASSETS</b>		277,425	406,918	684,343	648,064
<b>FUNDS OF THE CHARITY</b>					
Restricted Funds				406,918	398,666
Unrestricted Funds				277,425	249,398
<b>TOTAL FUNDS</b>	<b>16</b>			684,343	648,064

For the year ending 31 March 2025 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board

Malcolm Springthorpe

Director  
17/12/2025

The notes on pages 9 to 13 form part of these financial statements.

**Community Action Sport  
Notes to the Financial Statements  
For The Year Ended 31 March 2025**

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**1. General Information**

Community Action Sport is a company limited by guarantee, incorporated in England & Wales, registered number 02799644 and registered charity number 1018900. The registered office is 'The Cottage', 703 High Road, Tottenham, London, N17 8AD.

**2. Accounting Policies**

**2.1. Basis of Preparation of Financial Statements**

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

The charitable company is a Public Benefit Entity as defined by FRS 102.

**2.2. Incoming Resources**

<b>The total income in the year was</b>	<b>£275,937</b>	<b>(£274,505 in 2024)</b>
Charitable activities	£128,101	(£149,086 in 2024)
Rent received	£120,603	(£104,368 in 2024)
Investments	£18,251	(£12,107 in 2024)
Grants from Harringey Council	£ 8,982	(£8,944 in 2024)

**2.3. Resources Expended**

<b>The total expenditure in the year was</b>	<b>£239,658</b>	<b>(£211,565 in 2024 )</b>
Provision of sports facilities	£193,062	(£161,770 in 2024)
Support costs	£17,120	(£17,635 in 2024)
Administration	£ 29,476	(£ 32,160 in 2024)

**2.4. Tangible Fixed Assets and Depreciation**

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold	2% on straight line
Plant & Machinery	20% on straight line
Motor Vehicles	20% on straight line
Fixtures & Fittings	20% on straight line

**2.5. Cash and Cash Equivalents**

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

**3. Income from Donations and Legacies**

	<b>2025</b>	<b>2024</b>
	<b>Unrestricted funds</b>	<b>Unrestricted funds</b>
	<b>£</b>	<b>£</b>
Grants	8,982	8,944

**Community Action Sport  
Notes to the Financial Statements (continued)  
For The Year Ended 31 March 2025**

**4. Investment Income**

	<b>2025</b>	<b>2024</b>
	<b>Restricted funds</b>	<b>Restricted funds</b>
	<b>£</b>	<b>£</b>
Bank interest receivable	2,496	1,763
Dividends from investments	15,755	10,344
	18,251	12,107
	18,251	12,107

**5. Other Income**

	<b>2025</b>	<b>2024</b>
	<b>Unrestricted funds</b>	<b>Unrestricted funds</b>
	<b>£</b>	<b>£</b>
Rental and other income from property	120,603	104,368
	120,603	104,368
	120,603	104,368

**6. Net Income/(Expenditure)**

The net income is stated after charging/(crediting):

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Depreciation of tangible fixed assets - owned	10,000	10,000
	10,000	10,000
	10,000	10,000

**7. Analysis of Expenditure**

	<b>2025</b>		
	<b>Activities undertaken directly</b>	<b>Support costs (see note 8)</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Provision of Sports Facilities	193,062	-	193,062
Support costs	-	17,120	17,120
Administration	-	29,476	29,476
	193,062	46,596	239,658
	193,062	46,596	239,658

	<b>2024</b>		
	<b>Activities undertaken directly</b>	<b>Support costs (see note 8)</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Provision of Sports Facilities	161,770	-	161,770
Support costs	-	17,635	17,635
Administration	-	32,160	32,160
	161,770	49,795	211,565
	161,770	49,795	211,565

**Community Action Sport**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**8. Support Costs**

	<b>2025</b>		
	<b>Support costs</b>	<b>Administration</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Employee costs	-	26,176	26,176
Premises expenses	3,643	-	3,643
General administration	13,477	3,300	16,777
	<u>17,120</u>	<u>29,476</u>	<u>46,596</u>

	<b>2024</b>		
	<b>Support costs</b>	<b>Administration</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Employee costs	-	28,980	28,980
General administration	17,635	3,180	20,815
	<u>17,635</u>	<u>32,160</u>	<u>49,795</u>

**9. Independent Examiner's Remuneration**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Independent examination of the financial statements	<u>3,300</u>	<u>3,196</u>

**10. Staff Costs**

Staff costs were as follows:

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Wages and salaries	38,508	47,719
Social security costs	2,194	2,434
Other pension costs	26,176	19,596
	<u>66,878</u>	<u>69,749</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

**11. Average Number of Employees**

Average number of employees during the year was: 15 (2024: 15)

**Community Action Sport**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**12. Tangible Assets**

	<b>Land &amp; Property Freehold £</b>
<b>Cost</b>	
As at 1 April 2024	500,000
As at 31 March 2025	500,000
<b>Depreciation</b>	
As at 1 April 2024	280,000
Provided during the period	10,000
As at 31 March 2025	290,000
<b>Net Book Value</b>	
As at 31 March 2025	210,000
As at 1 April 2024	220,000

**13. Debtors**

	<b>2025 £</b>	<b>2024 £</b>
<b>Due within one year</b>		
Trade debtors	11,886	11,681
Other debtors	610	593
	12,496	12,274

**14. Creditors: Amounts Falling Due Within One Year**

	<b>2025 £</b>	<b>2024 £</b>
Other creditors	1,997	1,840
Taxation and social security	3,912	2,988
Accruals and deferred income	4,850	4,580
	10,759	9,408

**15. Pension Commitments**

The charitable company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charitable company in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £26,176 (2024: £19,596).

At the balance sheet date contributions of £NIL were due to the fund and are included in creditors.

**Community Action Sport**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**16. Movement in Funds**

	<b>As at 1 April 2024</b>	<b>Income</b>	<b>Expenditure</b>	<b>As at 31 March 2025</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	249,398	257,686	(229,659)	277,425
<b>Restricted funds</b>				
Restricted Funds	398,666	18,251	(9,999)	406,918
<b>Total funds</b>	<u>648,064</u>	<u>275,937</u>	<u>(239,658)</u>	<u>684,343</u>
	<b>As at 1 April 2023</b>	<b>Income</b>	<b>Expenditure</b>	<b>As at 31 March 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	188,565	262,398	(201,565)	249,398
<b>Restricted funds</b>				
Restricted Funds	396,559	12,107	(10,000)	398,666
<b>Total funds</b>	<u>585,124</u>	<u>274,505</u>	<u>(211,565)</u>	<u>648,064</u>

**17. Transactions with Trustees**

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

No trustee expenses have been incurred.

**18. Related Party Disclosures**

There have been no related party transactions in the reporting period that require disclosure.

**19. Company limited by guarantee**

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

**Community Action Sport**  
**Detailed Statement of Financial Activities (including Income and Expenditure Account)**  
**For The Year Ended 31 March 2025**

	<b>2025</b>	<b>2024</b>
	<b>Total funds</b>	<b>Total funds</b>
	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>		
<b>Donations and legacies</b>		
Grants-Haringey Council	8,982	8,944
	<u>8,982</u>	<u>8,944</u>
<b>Charitable Activities:</b>		
<b>Sports Activities</b>		
Sports Activities	25,487	41,786
	<u>25,487</u>	<u>41,786</u>
<b>Facilities Provided</b>		
Sports Facilities	102,614	107,300
	<u>102,614</u>	<u>107,300</u>
<b>Investments</b>		
HSBC dividend	15,755	10,344
Bank interest receivable	2,496	1,763
	<u>18,251</u>	<u>12,107</u>
<b>Other</b>		
Rent received	120,603	104,368
	<u>120,603</u>	<u>104,368</u>
	<u>275,937</u>	<u>274,505</u>
<b>EXPENDITURE ON:</b>		
<b>Charitable Activities:</b>		
<b>Provision of Sports Facilities</b>		
Salaries	(38,508)	(38,335)
Employers NI	(2,194)	(2,434)
Coaches Fees and Costs	(47,902)	(33,750)
Vehicle running costs	(154)	(371)
Sports ground	(94,304)	(73,112)
Insurance	-	(3,768)
Depreciation of freehold land and property	(10,000)	(10,000)
	<u>(193,062)</u>	<u>(161,770)</u>
<b>Support costs</b>		
Premises insurance	(3,643)	-
Hire and leasing of other assets	-	(2,600)
Repairs, renewals and maintenance	(3,424)	(3,000)
Stationery and postage	(132)	(2,816)
Activities after school costs	(3,687)	(2,768)
Telecommunications	(2,290)	(2,504)
Independent examiner's fees	-	(16)
Bank charges	-	(1,685)
General expenses	(3,944)	(2,246)
	<u>(17,120)</u>	<u>(17,635)</u>

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**Community Action Sport**  
**Detailed Statement of Financial Activities (including Income and Expenditure Account)**  
**(continued)**  
**For The Year Ended 31 March 2025**

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**Administration**

Employment costs	-	(9,384)
Pension costs	(26,176)	(19,596)
Independent examiner's fees	(3,300)	(3,180)
	(29,476)	(32,160)
	(239,658)	(211,565)
<b>NET INCOME</b>	36,279	62,940