



Trustees' Annual Report for the period



| | | | | | | | |
|-------------------|---|-----------------|------|----|----|----|------|
| Period start date | | Period end date | | | | | |
| From | 1 | 1 | 2024 | To | 31 | 12 | 2024 |

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

| | |
|---------------------|---------|
| Oasis Church Centre | |
| Lee Crescent | |
| Birmingham | |
| Postcode | B15 2BJ |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------------|-----------------|-----------------------------------|---|
| 1 | Jennifer Court | | | Rob Hooper |
| 2 | Joy Copling | | | Margaret Hooper |
| 3 | Ken Mackenzie | | | |
| 4 | Alexander Elphinston | | | |
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| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|----------------------|---------------|---|
| Independent examiner | Anthony Ball; | 23 High Heath Close, Birmingham B30 1HU |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

Rob Hooper

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|-------------------------|
| Type of governing document <small>(eg trust deed, constitution)</small> | Trust deed |
| How the charity is constituted <small>(eg trust, association, company)</small> | Trust |
| Trustee selection methods <small>(eg appointed by, elected by)</small> | Appointment by settlors |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We are an associate church with 'Welcome Churches Network' and will be receiving data from them

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. THE ADVANCEMENT OF THE CHRISTIAN FAITH.
2. RELIEF OF POOR AND NEEDY.
3. RELIEF OF SICK AND ELDERLY.
4. ADVANCEMENT OF (CHRISTIAN) EDUCATION.

The main activities undertaken by Oasis Church for the public benefit are weekly Sunday services. These advance the Christian faith by worshipping God, Bible teaching, preaching and sharing in times of ministry of prayer and healing. In addition, each Thursday The Oasis House of Prayer meets where people can come to worship God and pray together. Each Thursday during the House of Prayer Bible teaching takes place.

Several informal discipleship groups run, including a children's group and a ladies group. These vary in size and frequency but all aim to give *teaching and guidance in how to live as a Christian and to answer any questions which arise.*

Under the 'Advancement of the Christian Faith' the aims of Oasis Church are first to worship God and then to bring people to wholeness and a transformed life by following the teachings in the Bible. We also encourage people to share this faith with those they come into contact with.

The secondary aims of Oasis Church are

1. mending lives (many people who come to us have damaged/broken lives from past experiences and hurts)
2. sending them out to influence society for good as they themselves experience healing
3. opening doors of opportunity for Godly activities wherever they live, work or are being educated

Public benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided by:

- Promoting the whole mission of the church through activities for individuals
- Providing regular public worship open to all
- Conducting pastoral work, including caring for those with damaged lives
- Teaching Christianity through sermons, courses and small groups.
- Supporting refugees seeking asylum in the UK.


Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



| | A | B | C | D | E | F | G | H | I | J | |
|----|---|---------------------------------------|-------------------------|------------------------|--------------------|------------------|------------|---|---|-------|-------------|
| 1 |  | | | | | | | | | CC16a | |
| 2 | | Oasis Christian Fellowship | | | | | | | | | 2024 |
| 3 | | Receipts and payments accounts | | | | | | | | | |
| 4 | | For the period from | 01/01/2024 | | to | | 31/12/2024 | | | | |
| 5 | | | | | | | | | | | |
| 6 | Section A Receipts and payments | | | | | | | | | | |
| 7 | | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year | | | | | |
| 8 | | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | | | | | |
| 9 | A1 Receipts | | | | | | | | | | |
| 10 | Gift Aid giving | 16,400 | | 0 | 16,400 | 16,054 | | | | | |
| 11 | Church collections | 2,870 | | 0 | 2,870 | 1,663 | | | | | |
| 12 | Sundry donations | 1,850 | | 0 | 1,850 | 4,311 | | | | | |
| 13 | Hall lettings | 0 | | 0 | 0 | 0 | | | | | |
| 14 | Interest received | 987 | | 0 | 987 | 602 | | | | | |
| 15 | Grants received | 0 | | 0 | 0 | 0 | | | | | |
| 16 | Gift Aid tax refund | 3,823 | | 0 | 3,823 | 3,892 | | | | | |
| 17 | Extension | 0 | | 0 | 0 | 0 | | | | | |
| 18 | Sub total | 25,930 | 0 | 0 | 25,930 | 26,522 | | | | | |
| 19 | | | | | | | | | | | |
| 20 | A2 Asset and investment sales, etc. | | | 0 | | | | | | | |
| 21 | | | | | | | | | | | |
| 22 | Total receipts | 25,930 | 0 | 0 | 25,930 | 26,522 | | | | | |
| 23 | | | | | | | | | | | |
| 24 | A3 Payments | | | | | | | | | | |
| 25 | Salaries & Admin | 0 | 0 | | 0 | 0 | | | | | |
| 26 | Building maintenance | 9,375 | 0 | | 9,375 | 447 | | | | | |
| 27 | Gifts to organisations | 3,952 | 0 | | 3,952 | 3,400 | | | | | |
| 28 | Gifts to individuals | 3,100 | 0 | | 3,100 | 3,100 | | | | | |
| 29 | Support costs | 3,426 | 0 | | 3,426 | 3,161 | | | | | |
| 30 | Other expenses | 3,635 | 0 | | 3,635 | 3,831 | | | | | |
| 31 | Extension | 0 | 0 | | 0 | 0 | | | | | |
| 32 | Bus fares | 6,051 | 0 | | 6,051 | 6,026 | | | | | |
| 33 | Sub total | 29,539 | 0 | 0 | 29,539 | 19,965 | | | | | |
| 34 | | | | | | | | | | | |
| 35 | A4 Asset & investment purchases, etc. | 0 | 0 | 0 | 0 | 0 | | | | | |
| 36 | | | | | | | | | | | |
| 37 | Total payments | 29,539 | 0 | 0 | 29,539 | 19,965 | | | | | |
| 38 | | | | | | | | | | | |
| 39 | Net of receipts/(payments) | -3,609 | 0 | 0 | | | | | | | |
| 40 | A5 Transfers between funds | | 0 | 0 | 0 | 0 | | | | | |
| 41 | A6 Cash funds last year end | | 0 | 0 | 0 | 0 | | | | | |
| 42 | Cash funds this year end | 74,015 | 0 | 0 | | 71,068 | | | | | |
| 43 | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J |
|----|---|---|---|---|---|--|---|--------------------------|---|-----------------------------|
| 44 | Section B Statement of assets and liabilities at the end of the period | | | | | | | | | |
| 45 | Categories | Details | | | | Unrestrict ed funds | | Restricted funds | | Endowmen t funds |
| 46 | | | | | | to nearest £ | | to nearest £ | | to nearest £ |
| 47 | B1 Cash funds | CAF accounts | | | | | | 0 | | 0 |
| 48 | | Barclays Community Acct | | | | 6,756 | | 0 | | 0 |
| 49 | | Barclays Business Bonus Acct | | | | 67,259 | | 0 | | 0 |
| 50 | | Total cash funds | | | | 74,015 | | 0 | | 0 |
| 51 | | (agree balances with receipts and payments account(s)) | | | | OK | | OK | | OK |
| 52 | | | | | | Unrestrict ed funds | | Restricted funds | | Endowmen t funds |
| 53 | | Details | | | | to nearest £ | | to nearest £ | | to nearest £ |
| 54 | B2 Other monetary assets | n/a | | | | 0 | | 0 | | 0 |
| 55 | | | | | | 0 | | 0 | | 0 |
| 56 | | | | | | | | | | |
| 57 | | Details | | | | Fund to which asset belongs | | Cost (optional) | | Current value (optional) |
| 58 | B3 Investment assets | n/a | | | | | | 0 | | 0 |
| 59 | | | | | | | | 0 | | 0 |
| 60 | | | | | | | | | | |
| 61 | | Details | | | | Fund to which asset belongs | | Cost (optional) | | Current value (optional) |
| 62 | B4 Assets retained for the charitys own use | n/a | | | | | | 0 | | 0 |
| 63 | | | | | | | | 0 | | 0 |
| 64 | | | | | | | | 0 | | 0 |
| 65 | | | | | | | | | | |
| 66 | | Details | | | | Fund to which liability relates | | Amount due (optional) | | When due (optional) |
| 67 | B5 Liabilities | n/a | | | | | | 0 | | |
| 68 | | | | | | | | 0 | | |
| 69 | | | | | | | | | | |
| 70 | Signed by one or two trustees on behalf of all the trustees | Signature | | | | Print Name | | | | Date of approval |
| 71 | | J. M. Copling | | | | Joy Copling | | | | 18/8/25 |



Independent examiner's report on the accounts



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Oasis Christian Fellowship

31.12.2024

**Charity no
(if any)**

1017350

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the *trustees concerning any such matters*. *The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.*

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Anthony Ball

Date:

18.8.25

Name:

Antony Ball

**Relevant professional
qualification(s) or body
(if any):**

Chartered secretary

Address:

23 High Heath Close, Birmingham B30 1HV

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Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

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