



# Trustees' Annual Report for the period



Period start date		Period end date					
From	1	1	2021	To	31	12	2022

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address   
  
  
 Postcode

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jennifer Court			Rob Hooper
2	Joy Copling			Margaret Hooper
3	Ken Mackenzie			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Independent examiner	Anthony Ball;	23 High Heath Close, Birmingham B30 1HU

## Name of chief executive or names of senior staff members (Optional information)

Rob Hooper

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointment by settlors

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We are now an associate church with 'Welcome Churches Network' and will be receiving data from them

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

1. THE ADVANCEMENT OF THE CHRISTIAN FAITH.
2. RELIEF OF POOR AND NEEDY.
3. RELIEF OF SICK AND ELDERLY.
4. ADVANCEMENT OF (CHRISTIAN) EDUCATION.

**The main activities** undertaken by Oasis Church for the public benefit are weekly Sunday services. These advance the Christian faith by worshipping God, Bible teaching, preaching and sharing in times of ministry of prayer and healing. In addition, each Thursday The Oasis House of Prayer meets where people can come to worship God and pray together. Each Thursday before the House of Prayer a Bible study is held which gives an opportunity for learning about the Christian faith.

Several informal discipleship groups run. These vary in size and frequency but all aim to give teaching and guidance in how to live as a Christian and to answer any questions which arise.

Under the 'Advancement of the Christian Faith' the aims of Oasis Church are first to worship God and then to bring people to wholeness and a transformed life by following the teachings in the Bible. We also encourage people to share this faith with those they come into contact with.

**The secondary aims** of Oasis Church are

1. mending lives (many people who come to us have damaged/broken lives from past experiences and hurts)
2. sending them out to influence society for good as they themselves experience healing
3. opening doors of opportunity for Godly activities wherever they live, work or are being educated

**Public benefit**

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided by:

- Promoting the whole mission of the church through activities for individuals
- Providing regular public worship open to all
- Conducting pastoral work, including caring for those with damaged lives
- Teaching Christianity through sermons, courses and small groups.
- Supporting refugees seeking asylum in the UK.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



**Summary of the main achievements of the charity during the year**

During the year weekly Sunday services have been held. These services included worship, Bible teaching and prayer. Each Sunday the service is recorded and distributed via WhatsApp to a group of people who have registered to receive these messages.

The Oasis House of Prayer continued to meet regularly each Thursday. This provided an opportunity for people to meet together to worship God and to pray for individuals, communities and other countries.

During the year a new Bible study group started to meet before the House of Prayer each Thursday. This has enabled those who attend to learn more about the Christian faith.

There are many stories of lives being changed and of people being healed. Healing includes physical healing, such as for specific pain or illness, but also mental and emotional healing, especially healing for anxiety and stress. There have been many stories of people feeling a special sense of peace and calm when attending the church.

Several informal small groups meet together either in person or via Zoom. These provide Bible teaching, prayer and support. The support will include both spiritual and practical support.

As a public declaration of faith in Jesus, and following attendance at a baptism class, baptisms are held on a regular basis.

We offer financial and prayer support for a Christian family living and working in eastern Africa.

We support asylum seekers and refugees from many nations offering prayer and support to them as they seek asylum in the UK. We support and network with other refugee organisations in the city, like 'Restore'. Many of these asylum seekers often offer to help Oasis Church by giving practical help such as assisting with serving refreshments, setting out chairs, decorating and cleaning. In this way they become an integral and very important part of the church family. As many of the asylum seekers are Farsi speakers, whenever possible we provide a translation of the main services. Farsi and Kurdish Bibles are offered, free of charge, to Asylum seekers.

Many people attend Oasis Church for the first time because they are invited to do so by a friend, often a fellow asylum seeker. This low key way is one example of how the objective of advancing the Christian faith is achieved.

Oasis Church is multi-cultural, with a mix of African, Caribbean, Asian, other Asian, white and mixed-race members.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

Our reserves policy is to maintain a balance on unrestricted funds, (which equates to at least six months unrestricted payments), at present set at £15,000, to cover emergency situations that may arise from time to time.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Oasis Church principal source of funds is by regular giving from people attending the church. This enables Oasis to continue to hold the regular Sunday and Thursday services each week.

Oasis Church distributes at least 10% of church income to other individuals and organisations. The decision about who to support is made by the Trustees.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)


J. M. Copling

Full name(s)

JOY MARGARET COPPING

Date

19/7/23

	A	B	C	D	E	F	G	H	I	J	
1										CC16a	
2		<b>Oasis Christian Fellowship</b>									<b>2022</b>
3		<b>Receipts and payments accounts</b>									
4		For the period from	01/01/2022		to		31/12/2022				
5											
6	<b>Section A Receipts and payments</b>										
7		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Endowment funds</b>	<b>Total funds</b>	<b>Last year</b>					
8		to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £					
9	<b>A1 Receipts</b>										
10	Gift Aid giving	14,940		0	14,940	17,590					
11	Church collections	870		0	870	2,245					
12	Sundry donations	4,608		0	4,608	5,370					
13	Hall lettings	0		0	0	0					
14	Interest received	50		0	50	3					
15	Grants received	0		0	0	0					
16	Gift Aid tax refund	4,754		0	4,754	3,188					
17	Extension	0		0		0					
18	<b>Sub total</b>	<b>25,221</b>	<b>0</b>	<b>0</b>	<b>25,221</b>	<b>28,396</b>					
19											
20	<b>A2 Asset and investment sales, etc.</b>	0		0		0					
21											
22	<b>Total receipts</b>	<b>25,221.00</b>	<b>0</b>	<b>0</b>	<b>25,221</b>	<b>28,396</b>					
23											
24	<b>A3 Payments</b>										
25	Salaries & Admin	0	0		0	0					
26	Building maintenance	1,734	0		1,734	907					
27	Gifts to organisations	3,021	0		3,021	5,781					
28	Gifts to individuals	5,300	0		5,300	5,100					
29	Support costs	1,854	0		1,854	1,895					
30	Other expences	6,704	0		6,704	3,575					
31	Extension	0	0		0	0					
32	Loans to individuals	0	0		0	0					
33	<b>Sub total</b>	<b>18,613</b>	<b>0</b>	<b>0</b>	<b>18,613</b>	<b>17,259</b>					
34											
35	<b>A4 Asset &amp; investment purchases, etc.</b>	0	0	0	0	0					
36											
37	<b>Total payments</b>	<b>18,613</b>	<b>0</b>	<b>0</b>	<b>18,613</b>	<b>17,259</b>					
38											
39	<b>Net of receipts/(payments)</b>	<b>6,608</b>	<b>0</b>	<b>0</b>		<b>11,137</b>					
40	<b>A5 Transfers between funds</b>		0	0	0	0					
41	<b>A6 Cash funds last year end</b>		0	0	0	0					
42	<b>Cash funds this year end</b>	<b>71,068</b>	<b>0</b>	<b>0</b>		<b>64,460</b>					
43											

	A	B	C	D	E	F	G	H	I	J
44	<b>Section B Statement of assets and liabilities at the end of the period</b>									
45	<b>Categories</b>	<b>Details</b>				<b>Unrestrict ed funds</b>	<b>Restricted funds</b>	<b>Endowmen t funds</b>		
46						<b>to nearest £</b>	<b>to nearest £</b>	<b>to nearest £</b>		
47	<b>B1 Cash funds</b>	CAF accounts					0	0		
48		Barclays Community Acct				16,797	0	0		
49		Barclays Business Bonus Acct				54,271	0	0		
50		<b>Total cash funds</b>				<b>71,068</b>	<b>0</b>	<b>0</b>		
51		(agree balances with receipts and payments account(s))				OK	OK	OK		
52						<b>Unrestrict ed funds</b>	<b>Restricted funds</b>	<b>Endowmen t funds</b>		
53		<b>Details</b>				<b>to nearest £</b>	<b>to nearest £</b>	<b>to nearest £</b>		
54	<b>B2 Other monetary assets</b>	n/a				0	0	0		
55						0	0	0		
56										
57		<b>Details</b>				<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>		
58	<b>B3 Investment assets</b>	n/a					0	0		
59							0	0		
60										
61		<b>Details</b>				<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>		
62	<b>B4 Assets retained for the charity's own use</b>	n/a					0	0		
63							0	0		
64							0	0		
65										
66		<b>Details</b>				<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>	<b>When due (optional)</b>		
67	<b>B5 Liabilities</b>	n/a					0			
68							0			
69										
70	Signed by one or two trustees on behalf of all the trustees	Signature				Print Name				Date of approval
71		J. M. Gelling				Joy COPPING				19/7/23



# Independent examiner's report on the accounts



## Section A

## Independent Examiner's Report

Report to the trustees/  
members of

**Oasis Christian Fellowship**

31.12.2022

Charity no  
(if any)

1017350

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 41 of the 1993 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*Anthony Ball*

Date:

19.7.23

Name:

Antony Ball

**Relevant professional qualification(s) or body (if any):**

Chartered secretary

Address:

23 High Heath Close, Birmingham B30 1HV


**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material problems.

**Give here brief details of any items that the examiner wishes to disclose.**

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