



# TRUSTEE ANNUAL REPORT

DR BR AMBEDKAR COMMUNITY CENTRE



# SUMMARY

Our organisation is DR BR AMBEDKAR COMMUNITY CENTRE which is a charity organisation. Our organisation started on 26-may-1991 It based in the Normanton area of Derby. The centre has a large Function Hall (42 feet width x 68 feet length), a large kitchen, a small meeting/ICT room and an office. It also has its own car Park, fitted with CCTV cameras.

The organisation provides range of services and facilities (listed below) at low cost or absolutely free to diverse range of communities to access and allow them to participate in range of activities regardless of race, ethnicity, culture, age, sex or disability

- To hire the centre for weddings, birthday parties, for pray, language classes, cultural, arts shows, rehearsals in music, dance, mehndi arts and cookery classes
- Keep fit and yoga classes as early intervention to improve young and elderly people's health & well being
- Self-defence and karate classes for ladies and children to keep fit and a learn to how to protect yourself
- Providing access to voluntary and community groups to socialise, creating social cohesion and build confidence, reducing isolation, building self-esteem, thus improving quality of life
- To provide or assist in providing information and advice to the resident regarding issue related to health, employment and education
- Local authorities to use the centre as a polling station for no cost
- Councilors use the centre for their surgeries for no cost

# VALUES

## COLLABORATION

We believe in the value of working with others and achieving together what may not be possible alone. We aspire to bring a collaborative spirit and strategy to all that we do, learning from the insights and leadership of others, and sharing openly what others may be able learn from us.

## INCLUSIVENESS

Our organisation provides good social purpose and embraces, diversity and inclusion. We aspire to be inclusive in the way that we engage and learn from board and staff leaders, and to model our commitment to diversity, inclusion, in all that we do.

## CHARITABLE

We will award funding to programs representing great need to groups/activities that are sustainable and ensure we fund programs that share their lessons learned in order to advance the improvement of the quality of life.

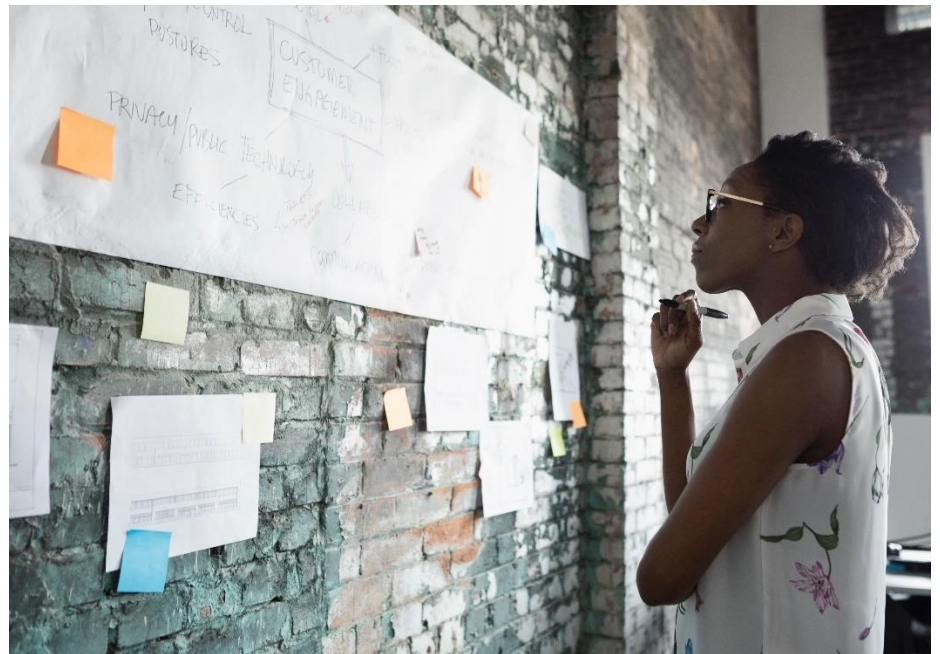


Figure 1



# STRUCTURE AND MANAGEMENT

## TRUSTEES

Our management has set clear set of jobs for each individual which leads them to work effectively. For example: our management include A Chairperson, Vice chairperson, Secretary, Treasurer, Managers and other colleagues. Also, our management conduct meeting once every month which discuss range of things such as finance (expenditure of costs), complain or concerns, organisation new activities and making changes to old activities. Our priority to make social changes while taking care of Health and Safety.

We aim to apply the Charity Governance Code and have an agreed action plan. In the governance of an effectively run community centre charity, trustees:

- Refer to their governing document to ensure they have the power to take any proposed actions and ensure that any change in activities are in keeping with the charities objectives
- Be proactive in consulting with the community their charity is set up to serve and in promoting activities it provides
- Consider a wide range of techniques or determining the needs of their community
- Ensure that their charity accommodates those activities that fit the need of the community
- Seek advice from charity commission or relevant body before making significant changes

# ACHIEVEMENT AND PERFORMANCE

Our organisation has made several achievements through out the years. For example, we started IT classes for women only. According to research 30% of women lack in IT/digital skills. There are many reasons for eg lack of education, no access to technology or in certain cultures women are expected to take care of the household rather than using technology and using skills to achieve education or jobs. We wanted to break down barriers and provide education to women. Everything is based on computers, laptops and phones and many employers look for IT skills to employ individuals.

The thought about starting this class came when we observed several ladies struggle in their everyday life to stay up to date with technologies. The elderly could not visit their families for long, therefore, by introducing them to social networking sites reduced distance from their families. Also, by ordering food and clothes from stores provided extra help to individual who were disabled. Overall, this class enhanced their self-esteem, improved their language skill, literacy skills and personal skills. This class continued for full one year (2X a week) and attendances were excellent. It was first time, we ever received funding and no doubt, we provided best service and meet needs of our community. We stayed into our budget but made no compromise to quality of teaching and resources provided to women.

We started by obtaining funding from local council and used the funding to obtain computer screens, PC, tables, chairs and etc. We further advertised the classes on social media, leaflets through doors and on our community centre note board. We managed to get volunteers to plan classes and teach classes. This class was aimed at beginners, so the course started by teaching students about parts of computer, how to turn the computer screen on, logging in and opening search engines. Further lessons included, creating, and sending emails, using Microsoft word to create CV's, using websites such as amazon, filling job applications online and etc.

At the end of the program students achieved a qualification and certificate. Most women managed to find part time jobs and some managed to use computers in their daily lives and improve their quality of life.

Further achievements include starting bhangra classes. The club is set up to provide fitness to people around the city. The club is for people who enjoy dancing and for those who want to begin their fitness journey and learn about tradition and culture aswell. The classes create opportunities for those who would like to take bhangra dancing to the next level, become professional and show their talent in front or a live audience.



# FINANCIAL REVIEW

## Funding:

Our organisation was granted funding from local authority during 2020-2021. Our need to apply for funding was that our centre had lack of refurbished property such as damage doors (fire exit), without double glazing windows (outdated windows with cracks and unable to close properly), without baby changing facility and walls required new paint.

Our organisation previously received many complains such as Hall is unable to provide warm environment due to damaged windows and doors. This is essential to resolve because majority elderly people visits, with disabilities. Therefore, cold environment makes their health condition even worse. Furthermore, our centre is used by various social groups for entertainment purposes such as wedding or sports activities and as a results neighbor complained of high level noise and disturbance. Therefore, our organisation required soundproof doors as well as baby changing facilities to meet up to health & safety requirements.

According to our research and feedback from community the funding benefited all social groups regardless of age, gender, race and etc. Due to the new refurbishment of the hall elderly groups were able to use new facilities, meet and take part in activities such as yoga without being worried about being cold or ill due to damp walls. Furthermore, young groups were able to use the facilities within the hall for dancing and karate.

Men and women were able to use the new baby changing room facilities and there was easier access to disabled toilets. Furthermore, the community centre was able to pay electric, water and other bills during the covid period.



DR B. R. AMBEDKAR COMMUNITY CENTRE

Accounts

5 April 2022

RANA & CO ACCOUNTANTS LTD

97 Walbrook Road, Derby, DE23 8SF

**Tel: 01332 270 906**

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[www.ranaandcoaccountants.co.uk](http://www.ranaandcoaccountants.co.uk)  
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**DR. B. R. AMBEDKAR COMMUNITY CENTRE**  
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Independent Examiner's Report

Report to the trustees/members of

Charity Name  
DR B. R. AMBEDKAR COMMUNITY CENTRE

On accounts for the year ended

|              |                     |         |
|--------------|---------------------|---------|
| 5 April 2022 | Charity no (if any) | 1017290 |
|--------------|---------------------|---------|

Set out on pages

3 to 6

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2022**.

responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

12/12/2022

Name:

Rana & Co Accountants Ltd

relevant professional qualification(s) or body (if any):

Institute of Financial Accountants (IFA)

Address:

97 Walbrook Road, Derby, DE23 8SF

DR B. R. AMBEDKAR COMMUNITY CENTRE

Approval statement

I approve the accounts which comprise of the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing RANA & CO ACCOUNTANTS LTD with all information and explanations necessary for their compilation.

President

12 December 2022

**DR B. R. AMBEDKAR COMMUNITY CENTRE**

**Accountants' report on the unaudited accounts  
to DR B. R. AMBEDKAR COMMUNITY CENTRE**

You have approved the accounts for the period ended 05 April 2021 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

**RANA & CO ACCOUNTANTS LTD**  
Accountants

97 WALBROOK RD  
DERBY  
DERBYSHIRE  
DE238SF

12 December 2022

**DR B. R. AMBEDKAR COMMUNITY CENTRE**  
**Profit and Loss Account**  
**for the year ended 5 April 2022**

|  | <b>2022</b>   | <b>2021</b>   |
|--|---------------|---------------|
|  | <b>£</b>      | <b>£</b>      |
| <b>Income</b>                                      | 32,861        | 40,539        |
| Cost of sales                                      | -             | -             |
| Construction industry - payments to subcontractors | -             | -             |
| <b>Gross profit</b>                                | <u>32,861</u> | <u>40,539</u> |
| <b>Other business income</b>                       | -             | -             |
| <b>Expenses</b>                                    |               |               |
| Wages, salaries and other staff costs              | 12,721        | 800           |
| Car, van and travel expenses                       | -             | -             |
| Rent, rates, power and insurance costs             | 4,849         | 3,874         |
| Repairs and renewals of property and equipment     | 6,857         | 1,596         |
| Telephone, fax, stationery and other office costs  | 2,209         | 772           |
| Consumables  | -             | -             |
| Advertising and business entertainment costs       | -             | -             |
| Interest on bank and other loans                   | -             | -             |
| Bank, credit card and other finance charges        | -             | -             |
| Irrecoverable debts written off                    | -             | -             |
| Deposit Returns                                    | 5,510         | 1,200         |
| Accountancy, legal and other professional fees     | -             | -             |
| Depreciation and loss/(profit) on sale             | -             | -             |
| Other business expenses                            | 1,600         | 17            |
|  | <u>33,746</u> | <u>8,259</u>  |
| <b>(Loss)/profit</b>                               | <u>(885)</u>  | <u>32,280</u> |

**DR B. R. AMBEDKAR COMMUNITY CENTRE**  
**Balance Sheet**  
**as at 5 April 2022**

|                                | Notes | 2022<br>£    | 2021<br>£     |
|--------------------------------|-------|--------------|---------------|
| <b>Current assets</b>          |       |              |               |
| Bank/building society balances |       | -            | -             |
| <b>Net current assets</b>      |       | -            | -             |
| <b>Net assets</b>              |       | -            | -             |
| <b>Capital account</b>         |       |              |               |
| Net (loss)/profit              |       | (885)        | 32,280        |
|                                |       | <u>(885)</u> | <u>32,280</u> |

**DR B. R. AMBEDKAR COMMUNITY CENTRE**  
**Notes to the Accounts**  
**for the year ended 5 April 2022**

**1 Accounting basis**

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

**2 Profit and loss account analysis**

|  | <b>2022</b>   | <b>2021</b>   |
|--|---------------|---------------|
|  | <b>£</b>      | <b>£</b>      |
| <b>Sales</b>   |               |               |
| Sales  | <u>32,861</u> | <u>40,539</u> |
| <b>Wages, salaries and other staff costs</b>             |               |               |
| Wages and salaries                                       | 9,968         | 800           |
| Temps and recruitment                                    | <u>2,753</u>  | <u>-</u>      |
|  | <u>12,721</u> | <u>800</u>    |
| <b>Rent, rates, power and insurance costs</b>            |               |               |
| Light and heat   | 3,750         | 2,134         |
| Property insurance                                       | -             | 810           |
| Cleaning   | <u>1,099</u>  | <u>930</u>    |
|  | <u>4,849</u>  | <u>3,874</u>  |
| <b>Repairs and renewals of property and equipment</b>    |               |               |
| Repairs and maintenance                                  | <u>6,857</u>  | <u>1,596</u>  |
| <b>Telephone, fax, stationery and other office costs</b> |               |               |
| Telephone and internet                                   | 1,146         | 654           |
| Stationery and printing                                  | 200           | 118           |
| Other insurance costs                                    | <u>863</u>    | <u>-</u>      |
|  | <u>2,209</u>  | <u>772</u>    |
| <b>Other business expenses</b>                           |               |               |
| Sundry expenses  | <u>1,600</u>  | <u>17</u>     |

DR B. R. AMBEDKAR COMMUNITY CENTRE

Accounts

5 April 2022

RANA & CO ACCOUNTANTS LTD

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**DR B. R. AMBEDKAR COMMUNITY CENTRE**  
**Profit and Loss Account**  
**for the year ended 5 April 2022**

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