

Trustees' Annual Report

For the period

From (start date)

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 to end date

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Section A	Reference and administration details
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Charity name	2nd Copythorne (Stanley's Own) Scout Group															
Other names the charity is known by	Stanleys Own Scout Group															
Registered charity number (if any)	<table style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; text-align: center;">1</td><td style="width: 20px; text-align: center;">0</td><td style="width: 20px; text-align: center;">1</td><td style="width: 20px; text-align: center;">5</td><td style="width: 20px; text-align: center;">5</td><td style="width: 20px; text-align: center;">8</td><td style="width: 20px; text-align: center;">3</td></tr></table>	1	0	1	5	5	8	3								
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HQ registration number	<table style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; height: 20px;"></td><td style="width: 20px; height: 20px;"></td><td style="width: 20px; height: 20px;"></td><td style="width: 20px; height: 20px;"></td><td style="width: 20px; height: 20px;"></td><td style="width: 20px; height: 20px;"></td><td style="width: 20px; height: 20px;"></td><td style="width: 20px; height: 20px;"></td></tr></table>															
Charity's principal address	<table style="width: 100%; border-collapse: collapse;"> <tr><td colspan="2">Charles King Hall</td></tr> <tr><td colspan="2">Romsey Road, Copythorne</td></tr> <tr><td colspan="2">Southampton</td></tr> <tr> <td style="text-align: right; padding-right: 10px;">Postcode</td> <td style="text-align: center;"> <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; text-align: center;">S</td><td style="width: 20px; text-align: center;">O</td><td style="width: 20px; text-align: center;">4</td><td style="width: 20px; text-align: center;">0</td><td style="width: 20px; text-align: center;">2</td><td style="width: 20px; text-align: center;">P</td><td style="width: 20px; text-align: center;">B</td></tr></table> </td> </tr> </table>	Charles King Hall		Romsey Road, Copythorne		Southampton		Postcode	<table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; text-align: center;">S</td><td style="width: 20px; text-align: center;">O</td><td style="width: 20px; text-align: center;">4</td><td style="width: 20px; text-align: center;">0</td><td style="width: 20px; text-align: center;">2</td><td style="width: 20px; text-align: center;">P</td><td style="width: 20px; text-align: center;">B</td></tr></table>	S	O	4	0	2	P	B
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S	O	4	0	2	P	B										

Names of the charity trustees who manage the charity
(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Michael Gurd	President	
2	Joy Sellwood	Chair	
3	Deborah Parvin	Treasurer	
4	Therese Zanetti		
5	Warren Turvey		
6	Katrina Stone		
7	Kevin Harmer		
8	Jacqueline Heath		
9	Tracy Hogan		
10	Sharon Harris		Until 21 November 24
11	Caroline Painter		
12	Roger Barrett		
13			
14			
15			
16			

Names and addresses of advisers (optional information but encouraged as best practice)
(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Description of the charity's trusts

Type of governing document

(e.g. trust deed, constitution)

The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

(e.g. trust, association, company)

The Group is a trust established under its rules which are common to all Scouts.

Trustee selection methods

(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

Policies and procedures adopted for:
a) the induction and training of trustees;
b) trustee' consideration of major risks and the systems and procedures to manage them

The Group is managed by the Group Trustee Board, the members of which are the Charity Trustees of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Trustee Board consists of the Chair, Treasurer and 10 Trustees and meets every 2 months.

Members of the Trustee Board complete Being a Scouts Trustee learning within the first 6 months of joining the Board.

This Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.

Risk and Internal Control

The Group Trustee Board has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The Group through the membership fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The Group is primarily reliant upon income from membership fees and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Board could raise the value of membership fees to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 4 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development,

empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

The promotion and co-ordination of the Sections to ensure that they provide Scouting in accordance with the objects to ensure that a well balanced programme is delivered to the young people by the leaders. The main activities are regular weekly meetings of the various Sections of the Group, camps and day activities.

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

Public benefit statement

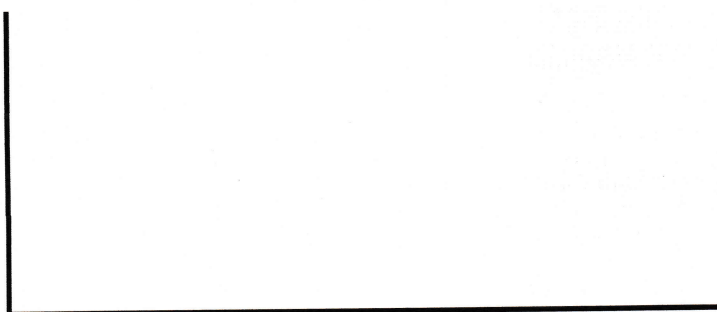
The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Please see our AGM report pack which is available on request.



Section E	Financial Review
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Brief statement of the charity's policy on reserves

Reserves policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum equivalent to 2 years average potential carnival income in unrestricted reserves. Any excess unrestricted reserves would be used to help fund the refurbishment of the Scout Headquarters.

The Group held reserves of approximately £14,000 against this at year end thus meeting the Group's aim.

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)



Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);

Investment Policy

The Group's Income and Expenditure is small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies or the COIF Charities Deposit Fund.

- how expenditure has supported the key objectives of the charity;

The Group Trustee Board regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the Group Trustee Board considers the cash flow requirements.

• investment policy and objectives;

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Section F

Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

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Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

J P Sellwood	D Parvin
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Full name(s)

Joy Sellwood	Deborah Parvin
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Position (eg Secretary, Chair)

Chair	Treasurer
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Date

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2nd Copythorne (Stanley's Own) Scout Group (Charity No: 1015583)

Receipts and Payments Account

Year start date

Year end date

For the year from	01/01/2024	To	31/12/2024
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Receipts and payments

	2024			2023	
	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £	Total funds £
Receipts					
Donations, legacies and similar income					
Membership subscriptions	17,070	-	-	17,070	14,501
Donations	3,941	-	-	3,941	13,211
Youth programme and activities	4,207	-	-	4,207	-
Gift Aid	2,772	-	-	2,772	1,435
Section accounts	28,612	-	-	28,612	25,484
Sub total	56,602	-	-	56,602	54,631
Grants					
Maintenence grant	-	-	-	-	-
Other grants	-	-	-	-	-
Sub total	-	-	-	-	-
Fundraising events (gross)					
Carnival week	24,483	-	-	24,483	18,815
Jamboree	-	-	-	-	5,553
HQ Building project	-	-	-	-	-
Other fundraising activities	-	-	-	-	-
Sub total	24,483	-	-	24,483	24,368
Scout hut income					
Hire of building	19,411	-	-	19,411	15,782
Hire of equipment	-	-	-	-	-
Other Scout hut income	-	-	-	-	-
Sub total	19,411	-	-	19,411	15,782
Investment income					
COIF Charities Deposit account interest	2,418	-	-	2,418	1,337
Bank interest	-	-	-	-	-
The Scout Association Short Term Investment Service	-	-	-	-	-
Other investment income	-	-	-	-	-
Sub total	2,418	-	-	2,418	1,337
Total Gross Income	102,914	-	-	102,914	96,118
Asset and investment sales, etc.	-	-	-	-	-
Total receipts	102,914	-	-	102,914	96,118

2nd Copythorne (Stanley's Own) Scout Group (Charity No: 1015583) Receipts and Payments Account

Year start date

Year end date

For the year from	01/01/2024	To	31/12/2024
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Receipts and payments

	2024			2023	
	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £	Total funds £
Payments					
Charitable Payments					
Membership subscriptions paid on (National/County/Area/District)	9,261	-	-	9,261	8,249
Youth programme and activities	12,443	-	-	12,443	9,120
Adult support and training	430	-	-	430	360
Utilities	7,921	-	-	7,921	4,238
Insurance	5,044	-	-	5,044	4,927
Cleaning	4,900	-	-	4,900	5,100
Licences	836	-	-	836	994
Repairs and Renewals	2,715	-	-	2,715	4,291
Equipment	2,239	-	-	2,239	984
Printing, postage, stationery & sundries	1,348	-	-	1,348	527
Donations	20	-	-	20	2,157
Uniforms	88	-	-	88	540
Section accounts	27,336	-	-	27,336	32,238
Tree works	11,850	-	-	11,850	3,313
HQ building project	3,800	5,000	-	8,800	-
	-	-	-	-	-
Sub total	90,231	5,000	-	95,231	77,038
Fundraising expenses					
Carnival	15,688	-	-	15,688	12,050
Jamboree	-	-	-	-	1,418
Card fees	160	-	-	160	178
Other fundraising costs	-	-	-	-	-
Sub total	15,848	-	-	15,848	13,646
Total Gross Expenditure	106,079	5,000	-	111,079	90,684
Asset and investment	-	-	-	-	-
Total payments	106,079	5,000	-	111,079	90,684
Net of receipts/(payments)	- 3,165	- 5,000	-	- 8,165	- 5,434
Transfers between funds	3,434	3,434	-	-	-
Cash funds last year end	55,355	20,788	-	76,143	70,709
Cash funds this year end	55,624	12,354	-	67,978	76,143

2nd Copythorne (Stanley's Own) Scout Group (Charity No: 1015583) Receipts and Payments Account

Year start date



Year end date

For the year from	01/01/2024	To	31/12/2024
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Statement of assets and liabilities at the end of the year

	31-Dec-24			Total funds	31-Dec-23
	Unrestricted funds £	Restricted funds £	Endowment funds £	£	Total funds £
Cash funds					
Bank current account	8,796	-	-	8,796	12,052
COIF Charities Deposit Account	29,111	12,354	-	41,465	46,048
Held by Sections	16,374	-	-	16,374	15,098
Cash in Hand	1,343	-	-	1,343	2,945
	-	-	-	-	-
Total cash funds	55,624	12,354	-	67,978	76,143
agree balances with receipts and payments a/c)	ok	ok	ok	ok	ok
Other monetary assets					
Tax claim	-	-	-	-	-
Debts due from the County/Area/District/Group	-	-	-	-	-
Insurance claim	-	-	-	-	-
Sub total	-	-	-	-	-
Investment assets					
Investment property - detail	-	-	-	-	-
Quoted investments	-	-	-	-	-
Other investments - detail	-	-	-	-	-
Sub total	-	-	-	-	-
Non monetary assets for					
Badge stock	-	-	-	-	-
Shop stock	-	-	-	-	-
Other stock	-	-	-	-	-
Land and buildings	-	-	-	-	-
Motor vehicles	-	-	-	-	-
Scouting equipment, furniture etc	-	-	-	-	-
Other	-	-	-	-	-
Sub total	-	-	-	-	-
Liabilities					
Accounts not yet paid	-	-	-	-	-
Expenses incurred but not invoiced	-	-	-	-	-
Subscriptions not yet paid	-	-	-	-	-
Loan - detail	-	-	-	-	-
Other liabilities	-	-	-	-	-
Sub total	-	-	-	-	-
Total net assets	55,624	12,354	-	67,978	76,143

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 26th March 2025 (the date of the Trustee Board meeting that approved the accounts) and signed on their behalf by

Signature	Print Name
	Joy Sellwood Chair
	Deborah Parvin Treasurer

2nd Copythorne (Stanley's Own) Scout Group Section Accounts

For the year from	01-Jan 2024	To	31-Dec 2024
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Section Accounts

	2024				
	Balance 01/01/24	Subscriptions	Other Income	Spent	Balance 31/12/24
	£	£	£	£	£
Squirrels	353.03	720.00	1763.81	1,949.26	887.58
Cadnam River Beavers	962.50	1,037.00	666.98	2,095.59	570.89
Bartley Waters Beavers	1,391.79	5.00	1,166.00	1,284.17	1,278.62
Dyak Cubs	842.83	1,084.14	750.00	1,922.88	754.09
Zulu Cubs	1,440.83	1030.00	5,191.24	6,526.38	1,135.69
Everett Scouts	285.04	565.00	3,275.00	3,499.68	625.36
King Scouts	1,717.48	705.00	4,246.43	4,815.03	1,853.88
Stanley's Own Magazine	5,188.16	4,010.45	1,208.30	4,309.10	6,097.81
Stanley's Own Scout & Guide Band	2,577.02	-	1112.42	518.89	3,170.55
Centenary Band	339.58	-	75.00	414.58	-
Totals	15,098.26	9,156.59	19,455.18	27,335.56	16,374.47

Independent examiner's report to the trustees of 2nd Copythorne (Stanleys Own) Scout Group

I report to the trustees on my examination of the accounts of the 2nd Copythorne (Stanleys Own) Scout Group for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the 2nd Copythorne (Stanleys Own) Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 2nd Copythorne (Stanleys Own) Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

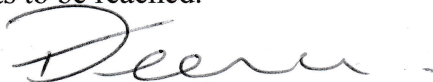
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 2nd Copythorne (Stanleys Own) Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: MRS TONI PEARCE

Relevant professional qualification or membership of professional bodies (if any): FCCA

Address: CHARTERS, SATHAMPTON ROAD, BARTLEY,
SATHAMPTON, HAMPSHIRE SO40 2NA

Date: 19/05/25