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REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021
FOR
RESULTS EDUCATION

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FOR THE YEAR ENDED 31 DECEMBER 2021

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The trustees present their report and financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' (FRS 102) in preparing the annual report and financial statements of the charity. The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statements of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (effective January 2019) and with, the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

Co-Chairs Message

In 2021, amidst the turbulence of a troubled world, RESULTS UK celebrated its 35th anniversary. It was a year which required us to find new ways to create change on the issues we care about, and it was evermore important to us that our methods also embodied our values.

Several of our funders have recognised this and have increased their investments so that we can confront the challenges we see in global health, education and nutrition. Our work on COVID vaccine equity is challenging rich countries' prejudiced approach to vaccine donations and manufacturing and we are advocating for renewed investments of £60m/y for the Coalition for Epidemic Preparedness Innovations (CEPI). A grant on foundational literacy and numeracy means we've been able to scale up our work on education, alongside our hosted organisations.

However, we were on the defensive for some of our campaigning efforts. We fought unsuccessfully against the capping of UK Aid at 0.5% of GNI, although we were pleased to see that GAVI will receive its full commitment of £1.65bn. In other areas, such as the UK pledge to the Global Partnership for Education and for Nutrition, we got less than we asked for. We're nevertheless proud of campaigners around the country for writing letters, meeting with MPs and being articulate, passionate advocates for a world without poverty.

We are changing how we advocate and influence. For example, we ran our first virtual parliamentary delegation in partnership with KANCO in Kenya. We are also deepening our commitment to our anti-oppression values in the campaigning we do, by running a training day for grassroots campaigners on inclusive and creative campaigning, and making our voice heard within the sector on the ethics of development advocacy.

We are proud that after seven years of hosting the TB Europe Coalition (TBEC), they are now established independently in the Netherlands and Ukraine. Our relationship and commitment to our advocacy partnership remains.

In 2022, we will start a promising new chapter with a new Executive Director as Aaron Oxley has informed us of his intention to hand over his role after 13 years: we are grateful for the depth of relationships which he has developed and the impact which RESULTS UK has had under his charismatic leadership, but are nevertheless excited for our future as we strive to enhance our efficacy yet further in this politically volatile era.

Thank you to everyone who contributes to our work. It is through your compassion, challenge and commitment that we can influence decisions that will make a difference to people around the world.

Soha Sudtharalingam and Jamie Pett - RESULTS UK Co-Chairs

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Executive Director's Report

When taking on the role of Executive Director of RESULTS, I had absolutely no idea that this would be the start of a journey that has lasted over a decade. These last twelve years have been an honour, a privilege, and a blessing unlike any other, and it is with pride in everything that RESULTS has accomplished that I announce that 2022 will be my last year as Executive Director.

I want to thank successive boards, for having faith in me and in supporting me and the organisation with good governance and oversight, always helping me hold the vision of a world free from poverty, and the people who will help bring that into being, at the very core of our work. I want to thank my colleagues, in RESULTS UK and in other organisations around the world, who have made common cause to this end. For the smart, passionate advocacy, for the quick thinking, for the thoughtful dedication, for the long hours, and for the global solidarity. One of the greatest benefits of working for a purpose-driven organisation is that your colleagues share that higher vision: there is an incredible power to that. My only regret is that I have worked with so many excellent people that it is impossible to thank everyone by name.

I also want to thank the RESULTS grassroots network. When I began this role back in 2009, one of my first tasks was to take a tour of the UK, to visit with the people that make up the RESULTS network. Many of you opened your homes to me and we talked about your own deep and abiding commitment to the goal of ending poverty and inequality, and of saving lives. I came away from that trip renewed in my faith of how different real people are from the apathetic and selfish images too often seen in popular culture and the media. People are good, and want good things for each other, and no-one wants others to suffer unnecessarily when solutions are so close to hand.

This to me is at the very heart of what it means to be working for RESULTS: to always be reminded, and to remind others, that none of the problems we see are unsolvable, none of the challenges insurmountable. What it takes is the realisation that it can be done, and that it will be done if enough people demand it.

The last couple of years have seen some of the biggest changes in our sector in living memory: DFID being subsumed into FCDO, huge cuts to the UK's ODA and the closure of critical lifesaving programmes. Alongside this the awakening in our sector that we need to do better on safeguarding, ending oppression, and in particular recognising and opposing racism in all places and all forms, both near and far. This is work that is a lifelong journey, but RESULTS has taken some truly meaningful steps and I know those will continue.

RESULTS exists to end global poverty and to help unlock people's own power to do so: this is a project that is long term and requires patience, persistence, and passion. I am so pleased to have been able to play a small part in that for so long, and look forward to seeing RESULTS continue its amazing work.

Aaron Oxley, Executive Director

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OBJECTIVES AND ACTIVITIES

Objectives and aims

Who we are - Vision, Mission and Values

RESULTS is a movement of passionate, committed, everyday people. Together we use our voices to influence political decisions that will bring an end to poverty.

The stated objectives of the charity in the Articles of Association are: a) to advance the education of the public about the cause and effects of poverty and hunger throughout the world; and b) to relieve poverty and hunger throughout the world.

Our **vision** is a world free from poverty by 2030 and our **mission** is to work with others to create the public and political will to end poverty, by enabling people to exercise their personal and political power for change.

Our **values** underpin both why and how we go about achieving our mission and goals. As such, none of the values below should be read as ones that are solely outward-facing, but apply universally across what we do and how we work.

Accountability - citizens everywhere have the right to hold their governments to account. This also means we take responsibility for our actions and hold ourselves accountable for achieving meaningful results and material change through our work.

Empowerment - We believe every person has the power to contribute to changing the world and we work with them to do so. This means valuing everyone - our staff, our volunteers, partners and the people we look to influence - as potential agents of change.

Equity and inclusiveness - RESULTS strongly believes that valuing diversity and putting equity and inclusiveness as one of our core values benefits us all, enhancing legitimacy, effectiveness and is essential for meaningfully reaching our goals, especially on citizen voice.

Partnerships - We recognise that we cannot do this work alone. Working collaboratively with others towards mutually shared goals is essential for creating meaningful shifts in political will. Combined with our other values, we recognise that the primary experience of poverty and its solutions are best understood by the people who have lived experience and those voices must be heard.

Evidence - We will use robust evidence to inform our advocacy and will not advocate for proposed policies and practices that are not supported by evidence. As a thought-leader in advocacy as a practice, we will continue to develop the evidence base for the most effective ways to deliver advocacy by enhancing our monitoring, evaluation and learning.

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Significant activities

Model of Change

We believe the key building blocks in escaping poverty can be most simply articulated as "health, education, economic opportunities and citizen voice". These are the things that all people, wherever they live, need and have a right to. If people can live lives free from disease, this frees our human potential. When we are educated, it unlocks so many life opportunities for us, including an understanding of our human rights and an ability to fight for them. People who have an education have an increased ability to participate in decisions that affect them, whether those are in the family, the community or the nation. If we are healthy and well-educated we still need to be able to access economic opportunities to make the most of our lives. These don't need to be complex: it could be as simple as having access to a bank account to have a place to safely keep and build household assets. Finally, and perhaps most importantly, people lifting up their voices to ensure their voices are heard is an essential part of building a world free from poverty - and everyone should be able to participate.

Commitment to anti-oppression

The Black Lives Matter responses to the killings in 2020 of George Floyd and others led RESULTS, along with many other organisations in the international development sector, to question our approach to delivering our mission, and our sensitivity to the impact of systemic and historic racism and other forms of oppression. This included reflecting on how these are experienced by people of colour and other marginalised groups. In 2021, this analysis and work has deepened and intensified, within our framework of being committed to Listen, to Learn, and to Act. We have made a specific public commitment to looking at these issues and to map out how we, with our mission, vision, values, and organisational strengths, can best contribute to dismantling the structural racism that so negatively affects people, communities and countries, preventing the ending of poverty.

This work is ongoing, and much more needs to be done, work we are proud to have done or initiated this year includes:

- signing up to the 7 ACEVO principles to address the diversity deficit in the voluntary sector;
- run our first diversity and inclusion training for our grassroots advocates;
- taken part in sector-wide and internal discussions on how to frame debates about people and communities with lived experience of poverty and exclusion, including at our National Conference;
- worked to diversify our Board and staff body, and addressed the skills and knowledge needed for them to deliver meaningful change;
- submitted evidence to the International Development Committee's inquiry on the Philosophy of Aid and its sub-enquiry on the Impact of Racism in the Aid Sector,
- encouraging self-reflection amongst international development actors;
- worked in collaboration with Southern-based advocacy partners to develop communications and advocacy activities amplifying the voices of people with lived experience of poverty and inequality, such as our 'Youth Leaders for Health' programme and via the ACTION partnership.

Many of the activities listed are just the start of a journey, one which we will seek to continue as we develop our next strategic plan during the course of 2022.

Our approach

Grassroots Advocacy

Our grassroots network is our foundation: it speaks to both our values and our history. RESULTS' grassroots advocates are ordinary people, but extraordinary campaigners that are deeply engaged to a level that almost no other organisation can boast. Our campaigners speak and act powerfully within their communities. They spend months, and often years, building relationships with their elected representatives and other decision makers. They read, learn and actively participate in training that we run to become experts on our issues to the point at which they can comfortably hold their own in a debate with the most vociferous opponent.

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OBJECTIVES AND ACTIVITIES

Parliamentary Advocacy

Alongside our grassroots advocacy and recognising the central role that governments play in allocating resources and setting policy to fight poverty, we prioritise building relationships with parliamentarians, both by our grassroots campaigners and by our staff. Our parliamentary advocacy helps create champions for our development issues, ready to influence other decision-makers in our own Parliament or their international peers. We pride ourselves on our ability to build powerful and lasting relationships with a wide range of parliamentarians from across political parties and Houses, whilst retaining our credibility and political neutrality.

Policy Advocacy

Advocacy without policy is style without substance. Through our policy work we develop rigorous expertise on our issue areas that are crucial to success by establishing us as credible voices that engage directly with technical policy-makers on detail and substance. This allows our policy advocacy staff to engage in top-level discussions with civil servants in the UK and in international organisations, or even to move other civil society organisations to take up our policy advocacy positions. This work is all translated back into plain language so that anyone can follow the conversation and make their own powerful contributions towards ending poverty.

Measuring Change

During 2021 we have been strengthening our Monitoring, Evaluation and Learning approach to measure the impact of our work. Whilst measuring the allocation of resources by governments and multilateral funds to each of our issue areas remains key to determining the ultimate impact of our activities; we also now collect a range of other quantitative and qualitative data sets to monitor and evaluate the progress of our work for each of our issue areas and the impact of the organisation. We collected our first set of data in September 2021, which will serve as a baseline for this more comprehensive set of data. During 2022 we will collect two more data sets and continue to refine this work.

Our Goals

These goals are for the strategic period 2020-22, building on our work in the previous strategic period 2017- 2019. They more clearly align with and reinforce our overall model of change, put people and their voices at the centre of our work and consolidate our diverse health work under one overarching goal to better reflect its interconnectedness

Goal 1: Citizen Voice

- Strengthening people's power to effect change, globally and in the UK.

Goal 2: Health

- Tuberculosis: Ensuring that persons with TB have access to affordable treatment, care and support.
- Child Health: Promoting equitable access to immunisation.
- Nutrition: Ensuring the right nutrition at the right time.
- Universal Health Coverage: Attaining health for all

Goal 3: Education for All

- Working to ensure inclusive, accessible and equitable education

Goal 4: Economic Opportunity

- Realising the potential for people to earn a living, including in the face of climate challenges.

Goal 5: Development Finance and Transition

- Ensuring a focus on people living in poverty as development spending changes.

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OBJECTIVES AND ACTIVITIES

Public benefit

The trustees confirm that they have complied with the duty in Section 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit. They have referred to the wording guidance in the Charity Commission's general guidance on public benefit when reviewing aims and objectives and in planning future activities.

RESULTS works to generate the public and political will to make a difference to the lives of the poorest people in the developing world by carrying out strategic advocacy, media and public awareness-raising campaigns at national and international level. We seek to engage, influence and empower ordinary citizens, parliamentarians and public officials in their efforts to end extreme poverty.

RESULTS UK considers its primary beneficiaries to be the world's poorest people: our interest areas and campaigns focus on allowing those living in poverty to access healthcare, education and other economic opportunities which, in turn, enable them to become more economically independent and resilient. We also strive to empower individuals in the UK and abroad to use their voices to champion our campaigns in their personal capacity. These activists are our secondary beneficiaries.

We recognise that we exist as part of a wide stakeholder group which includes:

- Those who influence and have an interest in our campaigns such as other NGOs and research institutions.
- Those who fund our work or may be interested in doing so.
- Those who can influence other stakeholders as a result of our research and advocacy work including journalists, influencers and the general public.
- Recipients of our advocacy who have the power to influence how financial resources are mobilised including publicly elected officials, civil servant policymakers and members of relevant international networks both within the UK and around the globe.
- Our Trustee Board and staff team.

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STRATEGIC REPORT

Achievement and performance

Progress against Goals and Objectives during 2021

Goal 1 - Citizen Voice

Throughout 2021, over 350 actions were taken by the RESULTS grassroots network across the UK on a range of issues, primarily focused on the Official Development Assistance (ODA) budget, global education, global nutrition and an equitable response to the COVID-19 pandemic. pandemic continued to pose challenges, RESULTS campaigners continued to passionately engage with their MPs and Ministers by writing letters, holding virtual meetings and through social media. Some highlights from the network include:

- Letters to the Foreign Secretary, blogs and media articles on the global malnutrition crisis. We engaged the network on a niche action calling on the UK to adopt a nutrition policy marker and better measure the impact of nutrition work, which was announced at the Nutrition for Growth Summit.
- Contacting over 40 MPs to voice public support for the commitment of spending 0.7% of gross national income GNI on ODA in the campaign to fight the cuts to the ODA budget. In collaboration with other organisations across the UK sector, our network sent a clear message to the Government that there is public opposition to this cut.
- Holding a training day on inclusive and creative campaigning in May with an anti-racism consultant, and our National Conference with high-profile speakers Dr. Jeffrey Sachs and Gina Miller, and 4 advocacy meetings with MPs and civil servants.

2021 also saw the conclusion of the Youth Leaders for Health (YL4H) programme, which RESULTS UK ran in partnership with four organisations across Africa, training 25 young people from Ghana, Tanzania and Sierra Leone to advocate for policy change on malaria prevention and health system strengthening and was regarded by the evaluators of the programme as "a transformative leadership journey". Highlights of the programme's final months includes a video for World Happiness Day and a conference call between YL4H advocates and RESULTS campaigners in the UK in March.

Goal 2 - Health

Tuberculosis (TB)

2021 was a challenging year for the global fight against TB. The pandemic has set back progress by an estimated 12 years, with the number of people dying from TB rising for the first time in a decade, to 1.5m in 2020. 2021 also saw catastrophic cuts to the UK's global health research and development budget, impacting key projects for advancing life-saving TB tools. In response to these challenges, RESULTS UK has led advocacy in several key areas, including:

- Amplifying the voices of TB affected community members through the new TB Vaccine Advocacy Roadmap working group, including publishing a letter written by TB survivors to G20 leaders highlighting the need for investment in TB vaccines.
- Advocating on behalf of the Product Development Partnerships to ensure that their budget line was retained within the new FCDO budget. Work is continuing to advocate for additional funding after catastrophic 85% cuts.
- Playing a major role in advocacy around the Global Fund to Fight AIDS, TB and Malaria upcoming 7th Replenishment.
- Pushing for change at the Global Fund, publishing key recommendations for their new strategy with ACTION partners, and advocating for a change in the allocation of funding to increase the proportion of funding for TB programming.
- Supporting parliamentary engagement through the All Party Parliamentary Group on Global TB. The APPG hosted a virtual TB delegation to Kenya alongside MPs on the Kenyan Health Select Committee and has facilitated engagement with key Global Fund stakeholders in Parliament.
- Supporting the "UK Academics & Professionals to End TB" (UKAPT) network to maximise their advocacy potential with Parliamentarians, generating advocacy materials for the group to more easily engage local decision-makers and supporting the new Executive Committee to refresh the group's terms of reference and strategy for the coming 2-year term.

Child Health

The impact of COVID-19 pandemic on child health was realised in 2021 with the number of children missing out on essential immunisation being the highest in over a decade. 2021 was a year of advocating for catch-up activities, sustaining robust health systems, and ensuring that despite a challenging Official Development Assistance (ODA) landscape in the UK, work continued to help maintain and increase political will to invest in routine immunisation and polio eradication efforts. Highlights from 2021 include:

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- In May 2021, the APPG on Vaccinations for All launched a report entitled 'Improving Vaccine Uptake'. The launch particularly attracted high levels of parliamentary engagement and representatives from Gavi, civil society, academia and pharmaceutical companies.
- During an incredibly difficult year with cuts to the UK's Official Development Assistance (ODA) budget, GPEI endured a 95% cut to the expected contribution in 2021 from the UK. Despite these challenges, work continued to help maintain and increase political will to invest in polio eradication efforts. We ensured GPEI's expertise in global health security and wider health systems strengthening were consistently referenced in briefings to MPs ahead of any debates and submissions to the International Development Committee; tabled parliamentary questions regarding UK's existing pledge to GPEI; and coordinated our advocacy efforts with the UK Resource Mobilisation Group ahead of any briefings to the FCDO and GPEI. In 2022 it will be critical to maintain polio on the political agenda to ensure the UK Government fulfils its existing pledge to GPEI.
- Following a successful replenishment summit for Gavi in 2020 that exceeded expectations, 2021 focused on ensuring that UK's pledge to Gavi was secure amidst a challenging ODA landscape and on influencing Gavi's policies to ensure they prioritise equity, impact, and healthy vaccine markets. We played a leading role in the activities of UK coalitions that prioritise equitable access to immunisation. For example, chairing various immunisation communication and advocacy partners calls, co-organising an event during World Immunisation Week on improving vaccine uptake, and taking on a leadership role to provide strategic feedback to multiple representatives on Boards of multilateral organisations such as Gavi. We received verbal reassurance from the FCDO that the UK's pledge to Gavi will be honoured with the first payment for the new strategic period successfully being disbursed in August 2021.

Nutrition

2021 was the Nutrition Year of Action, with key global events to galvanise actions against malnutrition, including the UN Food System Summit (UNFSS) and the Nutrition for Growth (N4G) Summit. Despite the reduction of the UK Official Development Assistance (ODA) budget, we ensured that tackling malnutrition remained a priority on the agenda at a UK and global level.

- We raised awareness of nutrition by publishing two reports: Malnutrition is Sexist and Nutrition as a Human Right.
- As part of the International Coalition for Advocacy on Nutrition (ICAN), we convened a UN Food System Summit Dialogue where global civil society organisations, advocates from countries with a high rate of undernutrition, and Youth Leaders for Nutrition (YL4N) discussed the changes needed to ensure better nutrition for women and girls.
- We pushed for a UK Government N4G commitment of £120 million per year on nutrition specific programmes, and £680 million per year on nutrition sensitive programmes between 2021 and 2025. Although the announcement was not made at the summit, with the ICAN UK coalition we kept the pressure on and funding was announced at the beginning of 2022.
- With our grassroots activists, we successfully campaigned for the adoption and implementation of the OECD nutrition policy marker across the FCDO.
- As the secretariat of the All-Party Parliamentary Group on N4G, we have mobilised Members of Parliaments and elevated the N4G agenda through Parliamentary Questions and debates.

Securing policy and financial commitments as part of the N4G Summit 2021 was a major advocacy success. We will continue our efforts to ensure increased financing for nutrition programmes and tangible progress towards the WHO Global Nutrition Targets set for 2025.

Universal Healthcare, Including Covid-19

COVID-19 has irrevocably changed the world as we know it over the last 2 years.

It has caused the death of more than 5.7 million people directly, and many millions more indirectly through its disruption to livelihoods, food systems, education and routine health care.

The pandemic has diverted resources and political will from our other issue areas and we are also operating in a constricted fiscal space due to UK Official Development Assistance cuts. Many issues and organisations are now competing for this limited pot. In 2021, vaccine rollout campaigns gathered pace in some countries, whilst others continued to be denied access to crucial doses and necessary ancillaries for delivery.

Our advocacy on access has included:

- Three grassroots actions (dose donations, the pace and pricing of these donations and the impact of intellectual property rights on vaccine manufacture) with our campaigners across the country.

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- Active leadership in civil society coalitions on dose-donations and the barriers intellectual property rights pose to upscaled vaccine and health tools manufacture, with particular reference to the Trade Related Aspects of Intellectual Property Rights waiver tabled by the governments of South Africa and India.
- Letters to Government Ministers on COVID-19 financing and resource mobilisation; we've received responses from Treasury, the Department of Health and Social Care, and connected with senior civil servants across the Foreign and Commonwealth Development Office to discuss further.
- We have centred this advocacy in our commitment to anti-oppression and published a blog Prejudices and Privileges: how can we explain the terrible vaccine inequity of the COVID-19 response? which was viewed 213 times with an average read time of 10 minutes after three days of being published.
- We secured a back bench business debate on inequitable access to vaccines and worked with stakeholders across two coalitions and one all party parliamentary group to produce four robust briefings on dose-donations; the TRIPS waiver; health systems strengthening and financing; and routine immunisation.

Goal 3 - Education

The impact of the COVID-19 pandemic on education around the world characterised the global education advocacy space in 2021 and continues to do so into 2022. 1.6 billion children were out of school at the height of the pandemic and many have continued to suffer the effects of educational disruption and school closures since. Even prior to the pandemic there were 258 million children out of school around the world and 53% of children in low- and middle-income countries could not read and understand a simple piece of text at the age of 10, which is the barometer for what the World Bank terms 'learning poverty'. That percentage is now forecasted to rise to a staggering 70% of children in those countries.

Against this backdrop, we have had to contend with the severe cuts to the UK ODA budget which included cuts of at least 25% to education ODA, the ill-effects of a cumbersome merger of DFID into the FCDO and being restricted to near-total online advocacy. 2021 also saw the UK co-host the Global Education Summit which was designed to raise financing to fully-fund the Global Partnership for Education (GPE) for the next 5 years. The outcome was sadly underwhelming, with the UK pledge to GPE falling £170 million short of the £600 million civil society ask whilst the overall funding target was missed by over US\$1 billion.

Despite this challenging operating context, we can report on the following education advocacy highlights in 2021:

- The GPE replenishment campaign dominated the first half of our activities in 2021. Our activities included: a parliamentary roundtable in January 2021 with the CEO of GPE, a director general of the FCDO and 16 parliamentarians; a UK-Kenya parliamentary exchange; coordinating a letter to the prime minister from over 50 parliamentarians calling for a £600 million UK pledge to GPE; leading on parliamentary engagement for the Send My Friend to School Coalition; a grassroots monthly action and accompanying letters to the foreign secretary; regular engagement/insider advocacy with the FCDO; supporting CEO-level ministerial meetings; blog posts and press releases; RESULTS staff attending the summit.
- Supporting an International Day of Education debate in the Commons Chamber, led by Harriett Baldwin MP, alongside colleagues at IPNEd.
- An increase in quality engagement with parliamentarians on education, as evidenced by RESULTS engagement scale data. An expanded membership and core leadership group of the APPG on Global Education is part of this.
- G7 advocacy on the UK-led 'global targets' on girls' education, including engagement with the ongoing accountability process.
- Securing new funding to expand our education advocacy at RESULTS UK, including the hiring of two staff and renewed focus on UK-facing advocacy focused on growing political salience of foundational literacy and numeracy (FLN). As part of our early work on the grant in 2021 we have produced a full landscape analysis of the UK context on FLN, met with leading experts in the field and have conducted extensive desk research which will now feed into the production of a policy report in 2022.
- Continued facilitation of bridge-building between parliamentarians, UK Government, academics, civil society and lived-experience voices through APPG parliamentary events and International Development Committee inquiry submissions on education.

Goal 4 - Economic Opportunity

2021 was a difficult year for our work on economic opportunity as envisaged in our strategy, as we were once again unable to secure funding for this work.

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Goal 5 - Development Finance and Transition

'Transition' is a process by which a country that has received external donor funding through Official Development Assistance (ODA) has that money reduced, ended, or transferred to another programmatic aim as a result of development gains. In 2021, the pandemic continued to thwart and reverse development progress. However, transitions continued to occur across the globe, with some even wrongly accelerated due to cuts in aid budgets. Against this backdrop lay the continued fallout of the departmental merger which has left the transition portfolio undefined in the newly formed Foreign, Commonwealth and Development Office (FCDO). This challenging context has made it more imperative for RESULTS UK to continue work in this area. Advocacy achievements in 2021 include:

- RESULTS UK co-led submissions for two International Development Committee (IDC) enquiries and one call for evidence by the UK Government as co-chair of the UK Sustainability and Transitions Working Group. This involved working collaboratively with other partners in the sector on in-depth analysis and robust recommendations, despite limited access to knowledge of the Government's current transition policy positions. This resulted in the Working Group giving oral evidence to the IDC, represented by the other co-chair, STOPAIDS. Other channels of advocacy included letters to ministers, who in their response recognised our submissions and agreed with our recommendations.
- In August 2021, RESULTS UK published a briefing looking at the unique collective challenges and opportunities faced by Angola, Chad, and Pakistan during the transition process. The briefing also explored the benefits of an integrated health system beyond polio to other vaccine-preventable and epidemic-prone diseases.
- Within the ACTION Partnership, RESULTS UK initiated the revival of the Transition Champions Working Group. In 2021, the group finalised their advocacy principles to be used for joint or respective advocacy multilateral and bilateral health transitions.

Hosted Organisations

RESULTS UK hosts four organisations who align with our mission and help us to achieve our strategic objectives relating to Health and Education. We whilst these organisations are part legally part of RESULTS UK they each have an independent advisory group who steers their work. We are proud of the work these organisations achieved in 2021 and that we were able to facilitate this through our hosting agreements.

The Global TB Caucus

In spite of the Covid-19 pandemic and the different commitments of the parliamentarians, the Global TB Caucus had remarkable achievements in 2021. A few highlights:

- **G20 Campaign:** Amidst the pandemic, the Global TB Caucus engaged Italian authorities and parliamentarians to address the need to tackle tuberculosis and the continuity of the campaign in the lead up of the following presidencies of the G20 and G7: Indonesia and Germany, respectively. In conjunction with the Global Fund and the G20 Health and Development Partnership, the Caucus organised a series of events, including a multilateral virtual meeting with the participation of MPs and ministerial authorities from Italy, Germany and Indonesia.
- **Global Fund grant to the Americas:** In 2021, the Caucus secretariat secured a new grant from the Global Fund dedicated to the Americas region, to ensure the continuity of the work in the region and, more specifically, to address the need to increase domestic resource mobilisation to prepare the countries for Global Fund transition.
- **New website and visual identity:** In 2021, the Caucus developed its new visual identity and website to consolidate its image and expand communications with parliamentarians and stakeholders.
- **TB-REP 2.0:** With the pandemic, a few deliverables of the project had to be replaced and the highlight of the last year was a legislation workshop to inform parliamentarians about human-rights based legislation. The workshop had the participation of legal expert Professor Brian Citro (USA) and Dr. Jennifer J. Furin (USA), PhD in TB from Harvard Medical School. Participants discussed: the need to include in the legislation of countries the compulsory treatment of patients affected by TB, the continuation of DOTS implementation, and other issues related to legal norms in the context of protecting the rights of patients affected by TB. Members of Parliament (MP) also took the stage to discuss developments in public health legislation, highlighting the challenges and differences in implementation in their respective countries. Other members added certain perspectives of TB legislation, such as that of the patient and of the MP.
- **CSO report:** In 2021, the Caucus secretariat launched a report with the findings of a survey deployed in 2020, to analyse the work with Civil Society Organisations (CSOs) between 2014 and 2020 via interviews with MPs and CSOs, surveys and analysing our historical data. This was to ascertain the nature and frequency of interactions between CSOs and MPs before the Caucus was established, since the Caucus was established and since the onset of the COVID-19 pandemic, to assess the role that CSOs play in supporting Parliamentarians to take action to end TB.

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- **Platform of Experts:** In an effort to strengthen MP connections with Focal Points, the Caucus launched the Platform of Experts (PoE). Facilitated primarily via webinars, the PoE launched with the aim of sharing expertise between MPs and CSOs across regions, as well as exchanging ideas that accelerate progress towards the 2018 UN High Level Meeting TB targets and the Sustainable Development Goals. These insights will prove to be particularly helpful in countries with a high TB burden, and inform Caucus agendas and activities.

- **TB Coordination Roundtable | Multistakeholder meeting:** In April 2021, the Caucus, in collaboration with Dr Eric Goosby (University of California San Francisco) gathered key decision makers of the TB sector to discuss the situation of the fight against TB, lessons learned, and what to do next. The meeting was a private, invitation-only event, under Chatham House rules. From the discussion, the following key-messages emerged: Global Health Security; Pandemic Preparedness; Health Systems Strengthening; Try not to address a single disease; Need to make sure that TB is included in any discussion on airborne infection control - the narrative needs to be pushed in this direction; Making TB a part of the discussions on data systems, response mechanisms, recovery plans etc.; Substantiating that investment in TB is an investment in health systems strengthening and addressing several key health issues globally. The key takeaways outlined were:

- Messaging and advocacy: investment in TB is an investment in health systems strengthening”.
- Develop a stronger financial impact campaign, with specific focus on the 7th GFATM replenishment in 2022.
- Coordination around UN HLM 2023, consider the collaboration with other disease campaigns and with the proposal to relaunch the working groups prior to the UN HLM 2018.
- G20, as it is an ideal forum to: Push for increased financial commitment - for TB specifically and HSS more broadly; Ensure messaging around TB and its connection to HSS, UHC and AMR are substantively made (including through language commitments in the Heads of State and Health Ministers communiqués).

- **Accountability platform and implementation of MAF-TB for MPs:** Since 2020, the Caucus secretariat has had a representative co-chairing the Accountability coordination group, gathering partners once a month to discuss and address post UNHLM accountability mechanisms. In addition, given the political nature of most commitments made on TB, it is crucial that Parliamentarians are included as key stakeholders in the TB response. With the objective of providing a means to assess the level and extent of parliamentary engagement on TB in-country and defining the role of parliamentarians in the MAF-TB processes, following the publication of the WHO MAF TB, the Global TB Caucus (GTBC) Secretariat developed an additional annex checklist designed for use at the national level. In late 2020, working closely with the WHO Regional Office for Europe, this checklist was adapted for pilot implementation in Ukraine, alongside the on-going implementation of the MAF in-country.

- **Over 80 online meetings since the beginning of the pandemic:** between 2020 and 2021, in lieu of in-person events, the Caucus managed to mobilise parliamentarians and partners through different formats of virtual meetings, with webinars, roundtables, workshops and meetings, and reinforce the commitments of the TB community to continue tackling TB.

TB Europe Coalition

Governance, accountability, transparency, and sustainability has been a particular focus of TBEC's work this year. We developed a wide variety of processes and documents to ensure the preservation of institutional knowledge as this was the last year TBEC Secretariat Staff would be hosted by RESULTS UK, and supported growth of TBEC Netherlands, now TBEC's main legal entity. 2021 sees the end of RESULTS UK's hosting of the TB Europe Coalition with the end of our European Commission funding for the network. We are delighted that the work of the Coalition will continue through the secretariat based in Kiev; despite the ongoing Ukraine crises and will continue to work closely with high burden TB Countries in Eastern Europe.

In addition to our regular communications (monthly newsletters, quarterly advocacy updates, and regular updates across our website and social media profiles), TBEC has also coordinated several thematic communications campaigns and published guides on issues including TB and migration; International Women's Day; World TB Day; European Testing Week; TB and COVID-19; and Research and Development.

We have continued our long-standing partnerships, including with RUK have continued to work on advocacy to the G20 and C20 as regards tuberculosis, contributing to policy packs and supporting coordinated global advocacy. At the EU level, we have continued to sit on the Steering Committee for the EU Civil Society Forum, which remains the key advocating body in the EU for joint coordination on ending the epidemics of infectious diseases.

RESULTS EDUCATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2021

We were pleased to be admitted to the Antimicrobial Resistance network this year, and hope to use our experience to help it develop work on antimicrobial resistance and its dangers for the spread of drug-resistant tuberculosis in the region.

Finally, we continue to work closely with representatives of the Global TB Caucus, which has seen great success in advocacy at EU level this year, deepening partnerships and working with national representatives.

One of our key priorities is to ensure that we are responding to members' needs and developing the skills and best practices shared among civil society working on TB in the region. Given the impossibility of safely conducting in-person events, we were unable to run our usual country and study visits. Instead, we focused on the development of a ten-week mentoring programme, which responded to participants' skills and needs, and held a series of widely-attended webinars.

We also organised a survey on the impact of TB on patient mental health, a topic that has clear implications for rates of treatment adherence, stigma, and general wellbeing. We hope to be able to expand these campaigns in the future, as these pilot studies garnered key data that merits further investigation.

International Parliamentary Network for Education

After launching in September 2020, 2021 was an important year of growth for the International Parliamentary Network for Education (IPNEd). Whilst the challenge of COVID-19 continued, virtual convenings organised by the Network have enabled both depth and breadth of engagement across IPNEd's membership.

At the close of 2021, the Network's membership had grown to over 375 member parliamentarians in over 55 countries worldwide. A key moment in the Network's development was the move to an elected Global Executive Committee, with the first election taking place in November and December 2021.

Throughout the course of the year, the IPNEd Secretariat worked closely with parliamentarians across the Network, including the Network's Global Executive Committee, to advocate for education. This included convening parliamentarians for closed parliamentary roundtables, including on the topics of school meals programmes and refugee inclusion in national education systems; regional exchanges on financing for education; and webinars spotlighting parliamentary action, for example on protecting education from attack. Across the key global education moments in 2021 IPNEd member parliamentarians played a pivotal role.

The Secretariat also worked directly with parliamentarians to utilise their parliamentary functions to take action for education. Across the parliamentary functions of representation, advocacy, legislation, budgeting and scrutiny, parliamentarians were supported to hold their Governments to account on a variety of topics including education financing, the education crisis in Afghanistan and the intersections between education and climate change.

IPNEd also played a convening role amongst global education organisations and advocates. In particular, this was demonstrated in the Network's action to highlight the education crisis in Afghanistan, when the Secretariat coordinated a civil society organisation sign-on letter advocating for the international community to adopt an education plan for Afghan children. The IPNEd Secretariat continues to work in close unison with RESULTS colleagues in the UK, Canada and US, for example collaborating on events and reinforcing respective parliamentary advocacy.

RESULTS EDUCATION

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 DECEMBER 2021**

Send My Friend To School

2021 was an important year for Send My Friend to School (SMF) as the UK hosted three important events that had particular significance to Global Education - it was the year of UK's G7 Presidency in Cornwall, they co-hosted the Global Partnership for Education replenishment in London, and hosted COP26 in Glasgow.

In February 2021, we launched a campaign called Education Interrupted - it focused on the importance of these three events in providing financial assistance to Global Education.

We were supported by 12 fantastic high-level advocates, the SMF campaign champions who are aged 14-16. We delivered training online but they were luckily able to take part in a number of in-person events.

Send My Friend to School delivered the Education Interrupted campaign asks in a number of ways:

- SMF produced three reports focused on each of the events 1) Turning the tide on Education 2) The case for GPE replenishment 3) The Right Climate to learn
- Ensured youth voice was central to the campaign by - running an online Action Day with MPs and the campaign champions, attending the GPE replenishment event with two campaign champions, attending Labour and Conservative Party Conference, attending COP26 with 9 campaign champions
- Campaign champions also took part in six online events with our coalition partners.

In 2021, SMF also started arranging CSO and FCDO Education meetings which has been great for building relationships, understanding each other's priorities and supporting the wider CSO network.

RESULTS EDUCATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2021

STRATEGIC REPORT

Financial review

Income

Total income in 2021 was £1,655,249 (2020: £2,005,579). The difference from the prior year is largely attributable to our revenue recognition policy: a tranche of grant funding was recognised in late 2020 despite it relating to activity planned for 2021. The pandemic has also had an impact in that grant renewals were delayed due to the inability to deliver the intended activities due to the Covid-19 lockdown and restrictions on travel. Most funding received a no-cost extension.

Of the total figure, income related to programmes which are run by RESULTS UK's senior management team was £805,846, a decrease of £111,665 compared to 2020. Income relating to the work of organisations which are hosted by RESULTS UK was £816,974, a decrease of £233,713 compared to 2020, all of which are restricted funds to support this specific work.

The largest components of the £805,846 of total income related to RESULTS UK were 3 grants from Results Education Fund USA: £377,294 for the ACTION Infectious Diseases Fund, £192,321 for the ACTION Child Survival Fund and £88,151 for the Foundational Literacy and Numeracy Fund.

Income received and managed in support of the work of hosted organisations was £554,284 in respect of the Global TB Caucus, £110,678 for Send My Friend to School Campaign, £103,875 for the TB Europe Coalition and £48,137 for the International Parliamentary Network on Education. All of this income is restricted funding.

Grants received by RESULTS UK often address more than one of our goals; this is especially true of our advocacy on the themes of Citizen Voice and Development Finance and Transition, both of which are usually pursued in tandem with either health or education objectives. However, RESULTS UK did not receive any funding for advocacy on the theme of Economic Opportunity in 2021. When considering the main objective of the grant, the grant income for 2021 can be categorised as follows:

	2021 £	2020 £
Goal 1: Citizen Voice	154,694	251,787
Goal 2: Health	1,217,266	1,296,270
Goal 3: Education for All	217,383	304,660
Goal 4: Economic Opportunities	No funding	No funding
Goal 5: Development Finance and Transition	65,907	No specific funding

The reduction in funding for citizen voice work is attributable to the completion of a specific programme called Youth Leaders for Health which was commissioned in a prior period.

RESULTS EDUCATION

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 DECEMBER 2021**

Expenditure

Total expenditure in 2021 was £1,669,925 (2020: £1,657,318). £21,384 was spent on raising funds and the remainder, £1,648,541, was spent on charitable activities. Of this figure, £790,430 was spent on programmes run by the Senior Management Team of RESULTS UK and £798,664 was related to the work of organisations which RESULTS UK hosts.

An operating deficit of £14,676 was recorded at the year-end (2020: a surplus of £348,260). This is a consequence of higher than anticipated expenditure on legal fees and project overspend on our citizen voice work.

Reserves policy

Unrestricted reserves decreased by £48,402 over the period to a total of £146,345 as at 31 December 2021. Free reserves amount to £144,865 (net current assets) (2020: £191,788). Most of our grant agreements provide that overheads are charged against the appropriate Restricted Funds in pre-agreed proportion to the activity expenditure. Therefore the disruption to anticipated charitable activities caused by the pandemic meant that it was not allowable to recover the expected proportion of costs from Restricted Funds and it has been necessary to deplete Unrestricted Funds instead.

Our reserves policy states that we should hold total reserves of £170,000, consisting of two separate balances:

- £75,000 which should be maintained at all times and accessed only in times of severe operational stress, and
- a cashflow reserve of £95,000 which is available for short term working capital requirements.

RESULTS EDUCATION

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 DECEMBER 2021**

It is the Trustees' intention to restore the reserves to the target balance as soon as possible. However, there are ongoing challenges associated with the return to pre-Covid levels of activity and changes in the advocacy funding environment in the UK. These considerations are a focus of our current strategic review.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The governing document of the charity is the Memorandum and Articles of Association. The company was incorporated as a limited company on 26 October 1992, adopted new articles on 5 August 2013 and amended by special resolutions on 2 December 2013, 10 February 2014 and 1 August 2016.

Recruitment and appointment of new trustees

The Board maintains, and reviews annually, a Trustee Skills Matrix which aims to ensure diversity of skills and life experiences amongst the Board. Appointments have historically been made by advertising externally through various channels and, on occasion, via personal networks. In addition, every two years, RESULTS UK's grassroots community elects one of its members to sit on the Board for a three-year period. At the time of signing these accounts C Fay is the grassroots representative.

RESULTS EDUCATION

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 DECEMBER 2021**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

The Trustees are responsible for the governance and administration of the charity, under the leadership of two Co-Chairs. An Executive Director is appointed by the trustees to manage the day to day operations. The Executive Director has delegated authority for operational matters including finance and employment and his salary is determined by the Trustees.

The Trustees and the Executive Team meet quarterly to develop the future direction of the organisation and review activities. In addition, sub-committees for both Finance and Human Resources meet four times annually and report to the Board. The Finance sub-committee includes at least four trustees including, preferably, one qualified accountant (currently K Hargreaves) plus the Executive Director and the Finance Manager. The HR committee includes at least three Trustees plus the Executive Director and one other member of the Management Team. There is also a Trustee dedicated to staff wellbeing. From time to time, working groups of Trustees are established in order to give greater attention to particular issues as they arise. In 2021 working groups have existed to address Diversity, Equity and Inclusion, perform a Governance review and to review the Memorandum of Understanding with Hosted Organisations.

The day-to-day operations are organised to reflect the three main modes of advocacy which RESULTS engages in: parliamentary, policy and grassroots campaigns, supported by an operations team. RESULTS also currently hosts four organisations whose missions are closely aligned to our own: the TB Europe Coalition, Send My Friend, The Global TB Caucus and the International Parliamentary Network on Education (IPNEd). Although quasi-autonomous in their day-to-day management, they adhere to the policies and practices of the RESULTS organisation and work closely with the Executive Director and the rest of the Executive Team.

Induction and training of new trustees

New trustees are supplied with a Trustees' Job Description and an induction pack which links them to critical documents including the Articles of Association, the current Strategic Plan and the Financial Accounts. They attend an induction meeting with one or more trustees, together with the Executive Director, are introduced to the Executive Team and are also allocated a trustee buddy to help them answer any questions they may have.

Risk management

The trustees identify and review the risks to which the charity is exposed twice annually and ensure that mitigations are introduced to manage the risks which are identified.

Fundraising

The Charity does not carry out significant public fundraising activities. The majority of income is raised through the grants from Trusts, Foundations and International Bodies. A small amount of income is received as individual donations and the fundraising activities of our grassroots campaigners.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
02761858 (England and Wales)

Registered Charity number
1015286 (England and Wales)
SC041481 (Scotland)

Registered office
2nd Floor
31-33 Bondway
London
SW8 1SJ

RESULTS EDUCATION

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 DECEMBER 2021**

Trustees

K Blackaby (appointed 21/2/2021)
E C Blackshaw-Crosby
M Fagbayi (appointed 21/2/2021)
C Fay
K J Hargreaves
F Z Nazir (appointed 21/2/2021)
J M Pett
S Sudtharalingam
J W A Van Houwelingen
J A Wakeel
T K Baker (resigned 9/7/2021)
E M Berry (resigned 28/3/2021)

Company Secretary

S J Mussawir-Key

Auditors

Chariot House Limited
Chartered Accountants
44 Grand Parade
Brighton
East Sussex
BN2 9QA

Bankers

Santander UK
Bridle Road
Bootle
L30 4GB

Lloyds Bank plc
25 Gresham Street
London
EC2N 7HN

Executive Team

Executive Director	A Oxley
Head of Policy Advocacy	A Runswick
Head of Parliamentary Advocacy	L Drescher
Head of Campaigns	N Chaudhri
Head of Operations	S Brookes

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of RESULTS Education for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

RESULTS EDUCATION

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2021

STATEMENT OF TRUSTEES' RESPONSIBILITIES - continued

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The auditors, Chariot House Limited, will be proposed for re-appointment at the forthcoming Annual General Meeting.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on13/06/2022 and signed on the board's behalf by:



.....
J M Pett - Trustee

REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF RESULTS EDUCATION

Opinion

We have audited the financial statements of RESULTS Education (the 'charitable company') for the year ended 31 December 2021 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 December 2021 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and regulation 8 of the Charities Accounts (Scotland) Regulations 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF RESULTS EDUCATION

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 and the Charities Accounts (Scotland) Regulations 2006 require us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF RESULTS EDUCATION

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Based on our understanding of the charity and its activities, and through discussion with the trustees and management, we identified the principal risks and considered the extent to which these would have a material impact on the financial statements. In identifying and assessing risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, our procedures included the following:

We obtained an understanding of the legal and regulatory framework that the charity operates in, focusing on those laws and regulations that had a material effect on the financial statements or that had a fundamental effect on the operations of the charity from our professional and sector experience.

We performed analytical procedures to identify any unusual or unexpected relationships that may indicate risks of material misstatement due to fraud, and reviewed significant or unusual transactions to identify their underlying supporting rationale

We inspected the minutes of meetings of those charged with governance, and made direct enquiries of management and the board of trustees concerning the charity's policies and procedures relating to:

- Identifying, evaluating, and complying with laws and regulations and whether they were aware of any instances of non-compliance;
- Detecting and responding to the risks of fraud and whether they have knowledge of any actual, suspected, or alleged fraud;
- The internal controls established to mitigate risks related to fraud or non-compliance with laws and regulations.

In addressing the risk of fraud through management override of controls, we tested the appropriateness of journal entries and other adjustments, assessed whether the judgements made in making accounting estimates were indicative of a potential bias and tested significant transactions that are unusual or those outside the normal course of business.

We also

- discussed and reviewed the charity's business model and forward planning to assess going concern
- communicated applicable laws and regulations throughout the audit team and remained alert to any indications of non-compliance throughout the audit.
- reviewed the financial statement disclosures and tested these to supporting documentation to assess compliance with applicable laws and regulations.
- Carried out substantive testing on income and expenditure
- Re-performed reconciliations of control accounts, and recalculating items such as depreciation

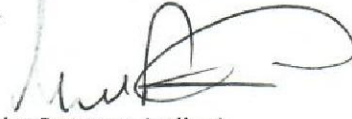
Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF
RESULTS EDUCATION**

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006, and to the charitable company's trustees, as a body, in accordance with Regulation 10 of the Charities Accounts (Scotland) Regulations 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Mark Partridge FCA (Senior Statutory Auditor)
for and on behalf of Chariot House Limited
Chartered Accountants
44 Grand Parade
Brighton
East Sussex
BN2 9QA

Date: 17th June 2022

RESULTS EDUCATION**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021**

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	18,375	925	19,300	17,760
Charitable activities	3				
Charitable Activities		14,056	1,621,893	1,635,949	1,987,819
Total		<u>32,431</u>	<u>1,622,818</u>	<u>1,655,249</u>	<u>2,005,579</u>
EXPENDITURE ON					
Raising funds	4	21,384	-	21,384	22,266
Charitable activities	5				
Charitable Activities		59,449	1,589,092	1,648,541	1,635,053
Total		<u>80,833</u>	<u>1,589,092</u>	<u>1,669,925</u>	<u>1,657,319</u>
NET INCOME/(EXPENDITURE)		(48,402)	33,726	(14,676)	348,260
RECONCILIATION OF FUNDS					
Total funds brought forward		194,747	699,553	894,300	546,040
TOTAL FUNDS CARRIED FORWARD		<u>146,345</u>	<u>733,279</u>	<u>879,624</u>	<u>894,300</u>

The notes form part of these financial statements

RESULTS EDUCATION

BALANCE SHEET
31 DECEMBER 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	12	1,480	-	1,480	2,959
CURRENT ASSETS					
Debtors	13	116,154	-	116,154	124,238
Cash at bank and in hand		<u>212,914</u>	<u>733,279</u>	<u>946,193</u>	<u>986,881</u>
		329,068	733,279	1,062,347	1,111,119
CREDITORS					
Amounts falling due within one year	14	(184,203)	-	(184,203)	(219,778)
NET CURRENT ASSETS		<u>144,865</u>	<u>733,279</u>	<u>878,144</u>	<u>891,341</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>146,345</u>	<u>733,279</u>	<u>879,624</u>	<u>894,300</u>
NET ASSETS		<u>146,345</u>	<u>733,279</u>	<u>879,624</u>	<u>894,300</u>
FUNDS	15				
Unrestricted funds				146,345	194,747
Restricted funds				<u>733,279</u>	<u>699,553</u>
TOTAL FUNDS				<u>879,624</u>	<u>894,300</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 13/06/2022 and were signed on its behalf by:



.....
J M Pett - Trustee

The notes form part of these financial statements

RESULTS EDUCATION

CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2021

	Notes	2021 £	2020 £
Cash flows from operating activities			
Cash generated from operations	1	<u>(40,688)</u>	<u>986,881</u>
Net cash (used in)/provided by operating activities		<u>(40,688)</u>	<u>986,881</u>
		<hr/>	<hr/>
Change in cash and cash equivalents in the reporting period		(40,688)	986,881
Cash and cash equivalents at the beginning of the reporting period		<u>986,881</u>	<u>-</u>
Cash and cash equivalents at the end of the reporting period		<u>946,193</u>	<u>986,881</u>

The notes form part of these financial statements

RESULTS EDUCATION

NOTES TO THE CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2021

1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2021 £	2020 £
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(14,676)	348,260
Adjustments for:		
Depreciation charges	1,480	1,480
	-	662,958
Decrease/(increase) in debtors	8,083	(23,193)
Decrease in creditors	<u>(35,575)</u>	<u>(2,624)</u>
Net cash (used in)/provided by operations	<u>(40,688)</u>	<u>986,881</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/1/21 £	Cash flow £	At 31/12/21 £
Net cash			
Cash at bank and in hand	<u>986,881</u>	<u>(40,688)</u>	<u>946,193</u>
	<u>986,881</u>	<u>(40,688)</u>	<u>946,193</u>
Total	<u>986,881</u>	<u>(40,688)</u>	<u>946,193</u>

The notes form part of these financial statements

RESULTS EDUCATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Critical accounting judgements and key sources of estimation uncertainty

The charity makes estimates and assumptions concerning the future. The resulting accounting estimates will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing material adjustment to the carrying amounts of the assets and liabilities within the next financial year are addressed below.

i) Useful economic lives of tangible assets:

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are reassessed annually. They are amended when necessary to reflect the current estimates, based on technological advancement, future investments, economic utilisation and physical condition of the assets. See accounting policy note (above) for useful economic lives for each class of assets.

ii) Expenditure allocations:

Expenditure is apportioned where it relates to more than one cost category (see note 5).

iii) Deferred income:

Income received during the year relating to later periods is deferred to that period based on the terms of the receipt of income.

Income

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained, then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102).

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity, however, it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met, then these amounts are deferred.

RESULTS EDUCATION

NOTES TO THE FINANCIAL STATEMENTS - continued **FOR THE YEAR ENDED 31 DECEMBER 2021**

1. ACCOUNTING POLICIES - continued

Income

Investment income is earned through holding assets for investment purposes such as shares and property. It includes dividends, interest and rent. Where it is not practicable to identify investment management costs incurred within a scheme with reasonable accuracy the investment income is reported net of these costs. It is included when the amount can be measured reliably. Interest income is recognised using the effective interest method and dividend and rent income is recognised as the charity's right to receive payment is established.

Expenditure

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following headings:

- Costs of raising funds includes salaries expenses and overheads
- Expenditure on charitable activities includes salaries, expenses and overheads
- Other expenditure represents those items not falling into the categories above

Grants payable to third parties are within the charitable objectives. Where unconditional grants are offered, this is accrued as soon as the recipient is notified of the grant, as this gives rise to a reasonable expectation that the recipient will receive the grants. Where grants are conditional relating to performance then the grant is only accrued when any unfulfilled conditions are outside of the control of the charity.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Support costs

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs and administrative payroll costs. They are incurred directly in support of expenditure on the objects of the charity and include project management carried out at Head Office. Where support costs cannot be directly attributed to particular headings, they have been allotted to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources.

Fund-raising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 25% on cost

The charity's fixed asset policy is now to capitalise office furniture and expense computer equipment.

Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK Corporation Tax purposes. Accordingly the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance general objectives of the charity and which have not been designated for other purposes.

RESULTS EDUCATION

NOTES TO THE FINANCIAL STATEMENTS - continued **FOR THE YEAR ENDED 31 DECEMBER 2021**

1. ACCOUNTING POLICIES - continued

Fund accounting

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Foreign currencies

Foreign currency transactions are initially recognised by applying to the foreign currency amount the spot exchange rate between the functional currency and the foreign currency at the date of transaction.

Monetary assets and liabilities denominated in a foreign currency at the balance sheet date are translated at the closing date.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the levels of reserves for the charity to be able to continue as a going concern.

The trustees have taken advantage of the various sources of Government support during the COVID-19 pandemic. The trustees consider that COVID-19 will not have a significant impact on the company's ability to continue trading. Income from trading activities is expected to reduce due to the lockdown conditions and steps are being taken to make cost savings. The trustees regard any impact to be short term rather than affecting the company's ability to continue as a going concern. There are no material uncertainties affecting the current year's accounts.

Cash and cash equivalents

Cash at bank and in hand are basic finance assets and include cash in hand, deposits held at call with bank, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Debtors and creditors receivable/payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

RESULTS EDUCATION**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021****2. DONATIONS AND LEGACIES**

	2021	2020
	£	£
Donations	<u>19,300</u>	<u>17,760</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2021	2020
		£	£
Consultancy & project income	Charitable Activities	113,179	124,815
Other	Charitable Activities	2,012	10,287
Grants	Charitable Activities	<u>1,520,758</u>	<u>1,852,717</u>
		<u>1,635,949</u>	<u>1,987,819</u>

4. RAISING FUNDS**Raising donations and legacies**

	2021	2020
	£	£
Staff costs	<u>21,384</u>	<u>22,266</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Grant funding of activities (see note 6)	Support costs (see note 7)	Totals
	£	£	£	£
Charitable Activities	<u>1,455,342</u>	<u>18,271</u>	<u>174,928</u>	<u>1,648,541</u>

6. GRANTS PAYABLE

	2021	2020
	£	£
Charitable Activities	<u>18,271</u>	<u>101,157</u>

The total grants paid to institutions during the year was as follows:

	2021	2020
	£	£
Hope for future generations (Ghana)	1,015	21,771
Civil Society Movements Against Tuberculosis in Sierra Leone	1,000	18,006
Health Promotion Tanzania	1,015	29,431
WACI Health	15	16,549
Small grants	7,545	7,245
From ACTION to cover consultancy	-	8,155
Comic Relief Overspend	<u>7,681</u>	<u>-</u>
	<u>18,271</u>	<u>101,157</u>

RESULTS EDUCATION

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2021

7. SUPPORT COSTS

	Management £	Governance costs £	Totals £
Charitable Activities	<u>164,918</u>	<u>10,010</u>	<u>174,928</u>

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021 £	2020 £
Auditors' remuneration	6,000	2,800
Auditors' remuneration for non audit work	1,800	3,000
Depreciation - owned assets	1,479	1,480
Operating leases - land & buildings	<u>67,200</u>	<u>67,200</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

Travel expenses were reimbursed to trustees during the period of £145 (2020: £273).

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

10. STAFF COSTS

	2021 £	2020 £
Wages and salaries	939,741	864,969
Social security costs	90,172	82,987
Other pension costs	<u>42,782</u>	<u>38,685</u>
	<u>1,072,695</u>	<u>986,641</u>

The average monthly number of employees during the year was as follows:

	2021	2020
Charitable activity	24	24
Governance and finance	3	3
Fundraising	<u>1</u>	<u>1</u>
	<u>28</u>	<u>28</u>

The number of employees whose employee benefits (excluding employer pension costs) exceeded £60,000 was:

	2021	2020
£60,001 - £70,000	<u>2</u>	<u>1</u>

The total remuneration package, including employers national insurance and pension contributions, paid to Key Management Personnel during the year was £325,395.

RESULTS EDUCATION**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021****11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	17,760	(1)	17,760
Charitable activities			
Charitable Activities	19,620	1,968,199	1,987,819
Total	37,381	1,968,198	2,005,579
EXPENDITURE ON			
Raising funds	22,266	-	22,266
Charitable activities			
Charitable Activities	(17,756)	1,652,809	1,635,053
Total	4,510	1,652,809	1,657,319
NET INCOME	32,871	315,389	348,260
RECONCILIATION OF FUNDS			
Total funds brought forward	161,876	384,164	546,040
TOTAL FUNDS CARRIED FORWARD	194,747	699,553	894,300

12. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 January 2021 and 31 December 2021	12,295	814	13,109
DEPRECIATION			
At 1 January 2021	9,336	814	10,150
Charge for year	1,479	-	1,479
At 31 December 2021	10,815	814	11,629
NET BOOK VALUE			
At 31 December 2021	1,480	-	1,480
At 31 December 2020	2,959	-	2,959

RESULTS EDUCATION

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	2021	2020
	£	£
Trade debtors	27,077	66,894
Prepayments and accrued income	<u>89,077</u>	<u>57,344</u>
	<u>116,154</u>	<u>124,238</u>
14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	2021	2020
	£	£
Trade creditors	13,752	37,735
Social security and other taxes	24,152	25,336
Other creditors	10,830	9,755
Accruals and deferred income	92,673	113,937
Accrued expenses	<u>42,796</u>	<u>33,015</u>
	<u>184,203</u>	<u>219,778</u>

RESULTS EDUCATION**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021****15. MOVEMENT IN FUNDS**

	At 1/1/21 £	Net movement in funds £	Transfers between funds £	At 31/12/21 £
Unrestricted funds				
General fund	194,747	(48,402)	-	146,345
Restricted funds				
RESULTS UK Funds				
Action Infectious Disease Fund	141,183	19,849	(1,063)	159,969
Action Healthy Start Fund	30,755	(24,213)	-	6,542
APPG TB Fund	3,882	(727)	-	3,155
Action Child Survival Fund	68,641	8,543	-	77,184
Nutrition International Fund TB	4,153	(4,113)	-	40
Global Health Strategies Fund	206	-	-	206
Youth Leaders for Health Fund	34,115	(34,115)	-	-
Action Covid Fund	-	9,204	-	9,204
Gates Foundational Literacy and Numeracy	-	41,168	-	41,168
Hosted Organisation Funds				
Global TB Caucus Global Funds	5,512	5,472	-	10,984
Global TB Caucus TB Alliance Fund	37,758	(14,830)	-	22,928
Global TB Caucus The International Union Fund	81	-	(81)	-
Global TB Caucus Stop TB Fund	6,506	(6,028)	(478)	-
Global TB Caucus Accountability for Ending TB Fund	92,372	178,070	(9,033)	261,409
Global TB Caucus General Fund	23,814	(3,000)	9,592	30,406
Global TB Caucus TB Europe Coalition Fund	13,200	(9,933)	-	3,267
Send My Friend Fund	42,935	6,900	-	49,835
International Parliamentary Network for Education Gates Foundational Literacy and Numeracy (Education Cannot Wait)	194,440	(175,015)	-	19,425
Global TB Caucus Action Fund	-	320	1,063	1,383
Global TB Caucus Global Funds (Americas)	-	11,433	-	11,433
International Parliamentary Network for Education Gates Foundational Literacy and Numeracy	-	3,058	-	3,058
International Parliamentary Network for Education Global Partnership for Education	-	21,683	-	21,683
	<u>699,553</u>	<u>33,726</u>	<u>-</u>	<u>733,279</u>
TOTAL FUNDS	<u>894,300</u>	<u>(14,676)</u>	<u>-</u>	<u>879,624</u>

RESULTS EDUCATION**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021****15. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	32,429	(80,831)	(48,402)
Restricted funds			
RESULTS UK Funds			
Action Infectious Disease Fund	377,294	(357,445)	19,849
Action Healthy Start Fund	21,063	(45,276)	(24,213)
APPG TB Fund	11,912	(12,639)	(727)
Action Child Survival Fund	192,321	(183,778)	8,543
Nutrition International Fund TB	40,765	(44,878)	(4,113)
Youth Leaders for Health Fund	18,863	(52,978)	(34,115)
Action Covid Fund	55,477	(46,273)	9,204
Gates Foundational Literacy and Numeracy	88,151	(46,983)	41,168
Hosted Organisation Funds			
Global TB Caucus Stop TB Fund	33,061	(39,089)	(6,028)
Global TB Caucus Accountability for Ending TB Fund	443,211	(265,141)	178,070
Global TB Caucus General Fund	-	(3,000)	(3,000)
Global TB Caucus TB Europe Coalition Fund	103,875	(113,808)	(9,933)
Send My Friend Fund	110,678	(103,778)	6,900
International Parliamentary Network for Education Gates Foundational Literacy and Numeracy (Education Cannot Wait)	-	(175,015)	(175,015)
Global TB Caucus Action Fund	7,000	(6,680)	320
Global TB Caucus Global Funds (Americas)	14,671	(3,238)	11,433
International Parliamentary Network for Education Gates Foundational Literacy and Numeracy	13,484	(10,426)	3,058
International Parliamentary Network for Education Global Partnership for Education	34,653	(12,970)	21,683
	<u>1,622,820</u>	<u>(1,589,094)</u>	<u>33,726</u>
TOTAL FUNDS	<u>1,655,249</u>	<u>(1,669,925)</u>	<u>(14,676)</u>

RESULTS EDUCATION**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021****15. MOVEMENT IN FUNDS - continued****Comparatives for movement in funds**

	At 1/1/20 £	Net movement in funds £	At 31/12/20 £
Unrestricted funds			
General fund	161,876	32,871	194,747
Restricted funds			
RESULTS UK Funds			
Education For All Fund	737	(737)	-
Action Infectious Disease Fund	47,988	93,195	141,183
Action Healthy Start Fund	79,774	(49,019)	30,755
APPG TB Fund	2,230	1,652	3,882
Action Child Survival Fund	72,011	(3,370)	68,641
Nutrition International Fund TB	(197)	4,350	4,153
Global Health Strategies Fund	206	-	206
Youth Leaders for Health Fund	83,420	(49,305)	34,115
Hosted Organisation Funds			
Global TB Caucus JJ Fund	950	(950)	-
Global TB Caucus Global Funds	-	5,512	5,512
Global TB Caucus TB Alliance Fund	-	37,758	37,758
Global TB Caucus The International Union Fund	1,216	(1,135)	81
Global TB Caucus Stop TB Fund	8,373	(1,867)	6,506
Global TB Caucus Accountability for Ending TB Fund	32,860	59,512	92,372
Global TB Caucus General Fund	24,119	(305)	23,814
Global TB Caucus TB Europe Coalition Fund	1,312	11,888	13,200
Send My Friend Fund	29,165	13,770	42,935
International Parliamentary Network for Education Gates Foundational Literacy and Numeracy (Education Cannot Wait)	-	194,440	194,440
	<u>384,164</u>	<u>315,389</u>	<u>699,553</u>
TOTAL FUNDS	<u>546,040</u>	<u>348,260</u>	<u>894,300</u>

RESULTS EDUCATION**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021****15. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	37,381	(4,510)	32,871
Restricted funds			
RESULTS UK Funds			
Education For All Fund	-	(737)	(737)
Action Infectious Disease Fund	327,858	(234,663)	93,195
Action Healthy Start Fund	119,294	(168,313)	(49,019)
APPG TB Fund	12,300	(10,648)	1,652
Action Child Survival Fund	181,240	(184,610)	(3,370)
Nutrition International Fund TB	55,861	(51,511)	4,350
Stop TB	4,922	(4,922)	-
Youth Leaders for Health Fund	251,787	(301,092)	(49,305)
Hosted Organisation Funds			
Global TB Caucus JJ Fund	-	(950)	(950)
Global TB Caucus Global Funds	28,291	(22,779)	5,512
Global TB Caucus TB Alliance Fund	37,762	(4)	37,758
Global TB Caucus The International Union Fund	30,293	(31,428)	(1,135)
Global TB Caucus Stop TB Fund	17,133	(19,000)	(1,867)
Global TB Caucus Accountability for Ending TB Fund	399,767	(340,255)	59,512
Global TB Caucus General Fund	-	(305)	(305)
Global TB Caucus TB Europe Coalition Fund	89,703	(77,815)	11,888
Send My Friend Fund	107,327	(93,557)	13,770
International Parliamentary Network for Education Gates Foundational Literacy and Numeracy (Education Cannot Wait)	<u>304,660</u>	<u>(110,220)</u>	<u>194,440</u>
	<u>1,968,198</u>	<u>(1,652,809)</u>	<u>315,389</u>
TOTAL FUNDS	<u>2,005,579</u>	<u>(1,657,319)</u>	<u>348,260</u>

The funds are held for the following purposes:

RESULTS UK Funds

Education For All Fund

To support RESULTS UK's work on Global Education for all.

ACTION Infectious Disease Fund

To support RESULTS UK's advocacy work on tuberculosis and other infectious diseases of poverty.

ACTION Healthy Start Fund

To support RESULTS UK's advocacy work on childhood nutrition and Early Childhood Developments.

RESULTS EDUCATION

NOTES TO THE FINANCIAL STATEMENTS - continued **FOR THE YEAR ENDED 31 DECEMBER 2021**

15. MOVEMENT IN FUNDS - continued

APPG TB Fund

To support the work of the All Party Parliamentary Group on Global TB whose aim is to end the TB epidemic.

ACTION Child Survival Fund

To support RESULTS UK's work on child survival, including vaccination and polio eradication.

ACTION Other Projects Fund

To reimburse costs for specific projects

Nutrition International Fund

To raise the profile of micronutrient deficiencies worldwide and advocate for increased global investment for this issue.

Stop TB Fund

To support the work of the UK Coalition to Stop TB

Global Health Strategies Fund

To support grassroots activity costs for Communications on Universal Health Coverage.

Youth leaders for Health Fund

To support the empowerment and work of youth leaders three African countries and at the African Union level to advocate for the establishment of strong health systems in those countries and across Africa, especially for the fight against malaria.

ACTION Covid Fund - Additional funding provided via the ACTION Partnership to support our work on the response to the Covid-19 pandemic.

Gates Foundational Literacy and Numeracy Fund - This funding provided by the Bill and Melinda Gates Foundation to RESULTS UK and The International Parliamentary Network on Education to support advocacy on education with a focus on foundational literacy and numeracy.

Hosted Organisation Funds

Global TB Caucus JJ Fund

To support work of the Global TB Caucus and its worldwide membership. To support key advocacy activities to build Parliamentary commitment on TB both in the UK and in other countries.

Global TB Caucus Global Funds

To support work of the Global TB Caucus and its worldwide membership. To support key advocacy activities to build Parliamentary commitment on TB both in the UK and in other countries.

Global TB Caucus TB Alliance Fund

To support work of the Global TB Caucus and its worldwide membership. To support key advocacy activities to build Parliamentary commitment on TB both in the UK and in other countries.

Global TB Caucus The International Union Fund

To support work of the Global TB Caucus and its worldwide membership. To support key advocacy activities to build Parliamentary commitment on TB both in the UK and in other countries.

Global TB Caucus Stop TB Fund

To support work of the Global TB Caucus and its worldwide membership. To support key advocacy activities to build Parliamentary commitment on TB both in the UK and in other countries.

RESULTS EDUCATION

NOTES TO THE FINANCIAL STATEMENTS - continued **FOR THE YEAR ENDED 31 DECEMBER 2021**

15. MOVEMENT IN FUNDS - continued

Global TB Caucus Global Accountability for Ending TB Fund

To support the Global TB Caucus network of parliamentarians to build a sustainable political response to TB

Global TB Caucus General Funds

Funds to support the work of the Global TB Caucus

TB European Coalition Fund (TBEC)

To support the work of the TB European Coalition and build a strong network of civil society organisations in Europe and Central Asia advocating on TB.

Send My Friend Fund

To provide support to Send My Friend' the UK civil society coalition of International development NGO'S, teacher unions and charities to demand quality education for all children across the globe.

International Parliamentary Network on Education

To provide support for the achievement of quality education for all and to host a secretariat.

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2021.