

BRADFORD DISABILITY SPORT & LEISURE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

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BRADFORD DISABILITY SPORT & LEISURE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

OFFICIALS AND ADVISORS

EXECUTIVE COMMITTEE

CHAIRPERSON	HILARY WHITE
VICE-CHAIRPERSON	GARETH D LOGAN

COMMITTEE MEMBERS

ANDREA DODSWORTH
MARK LIGHTOWLER - Left November 2022
MARY BEANLAND - Joined January 2022

ADVISORS:

LAURA PURCELL

REGISTERED CHARITY NO. 1014622

REGISTERED OFFICE Town Hall
Shipley
Bradford
BD18 3EJ

INDEPENDENT EXAMINER Taj Javed Ltd
Chartered Certified Accountants
28 Haslingden Drive
Bradford
BD9 5HR

BANKERS HSBC
47 Market Street
Bradford
BD1 1LW

BRADFORD DISABILITY SPORT & LEISURE

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TRUSTEES REPORT

HISTORY, OBJECTIVES AND ACTIVITIES OF THE TRUST

Bradford Disability Sport & Leisure (B.D.S.L./Bradford Sports) was founded in October 1985 as an unincorporated association and became a registered charity (no. 1014622) on the 7th October 1992.

The Association employs a Sports Development Officer, Community Sports Coach, Activities & Funding Officer and Transport/Administrative Officer and Inclusive Sports officer. The Association relies heavily on its many volunteers.

B.D.S.L.'s Constitution, as amended at the AGM's held on 15th September 1992, 24th September 1996, 26th September 2006 and, on the 25th September 2007 when the name of the Association was changed to Bradford Disability Sport & Leisure, sets out its objects as being the provision of opportunities and facilities for physical recreation and leisure to the benefit of people with disabilities in the Bradford Metropolitan area.

In order to carry out its aims and objectives the Association will attempt to bring together representatives of both statutory and voluntary organisations in order to co-ordinate and develop activities thereby ensuring that people with disabilities in the Bradford Metropolitan District may have the chance to take part in sporting and recreational activities, also to encourage sports organisations to become involved in local schemes for coaching and training. To further these aims and objectives, the Association set up a number of clubs, which are now independently run but continue their connection with the Association by affiliation and representation on its Management Committee.

MANAGEMENT AND GOVERNANCE ARRANGEMENTS

The Constitution provides for a maximum of fifteen members. The Management Committee of the Association, totalling up to fifteen members, are also its Trustees and are elected by the membership at the AGM. All members of the Management Committee must be fully paid up members of the Association. As the charity has been through a time of change since March 2020, the committee is smaller at the moment with plans to expand.

Most Trustees are already familiar with the practical work of the Association, being fully paid up members thereof. An induction process is in place for new a trustee which involves awareness of a trustee's responsibilities, the governing document, administrative procedures, the history and philosophical approach of the Association

The Management Committee conducts a regular review of the major risks to which the Association is exposed. Where appropriate, systems and procedures have been established to mitigate the risks it faces.

EQUAL OPPORTUNITIES STATEMENT

To demonstrate its concern for all members of the community it employs and serves, Bradford Disability Sport & Leisure will seek to promote equal opportunities in both the letter and the spirit of the law so that no person connected with the Association shall be disadvantaged as a result of their race, gender, sexuality, age or ability.

All individuals involved with the Association and using its services will be expected to support this policy and to ensure that their activities reflect this commitment.

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PERFORMANCE

The Association is commissioned by Bradford Metropolitan District Council to provide sport and leisure services to people with disabilities in the area and is a "preferred provider". As a condition of being a commissioned group, the Association, in common with other groups, has to meet certain requirements. These include an Equal Opportunities Policy which must be publicised and reviewed annually. BDSL must also provide a constitution: adequate insurance, including Employers and Public Liability, a written Complaints Procedure: Health and Safety Policy, notice of Management Committee meetings together with details of the Management Committee: AGM minutes: a budget which must be reported half yearly: audited/independently inspected accounts and, with regard to the employment of staff, has to provide a written Statement of Employment Particulars, Job Descriptions and Personnel Specifications. The adoption of quality assurance scheme was a requirement and a Volunteer Policy has been drawn up. The Equal Opportunities Policy, the Health and Safety Policy and Complaints procedure are available in the office. All other requirements are compiled with.

ACHIEVEMENTS

As BDSL looked to continue to develop openings for sport and leisure activities we are working with other local organisations to reach new members and to ensure our services are available to all who are in need of them. There have been some changes this year with introducing mixed ability to all our sessions and also switching from term time to 48 weeks a year.

Get Out Get Active

The Get out Get Active (GOGA) project which has been doing work in key areas of Bradford district continued its work, the aim of working with inactive members of the Bradford district with the opportunity to link disabled and non-disabled people together through sport and physical activity. It ran dance lessons, horse-riding camps, running club, and worked with other groups and clubs supporting sessions and providing training. GOGA has also been working with existing clubs and how they can work together to increase their reach to others.

Sports Activities

BDSL are rebuilding the services after COVID but in a different way to before. It gave the charity the opportunity to rebuild in a different way. During this period our main sessions were swimming and cycling but we also ran multi sports groups and workshop sessions to establish what members wanted from the charity. The summer programme was very popular with 2 weeks of multi sport offered and 5 days out including bowling, trampolining, rock climbing, archery and many other activities.

Funding

BDSL had a number of funding streams with many running into services provided for the next financial year.

FINANCIAL REVIEW and RESERVES POLICY

Incoming resources for the year were £188,044 (2021 £200,185), the main source being monies from Bradford Council, EFDS-Get Out Get Active project with funding of £76,968, ESC Lottery £17,160, Morrisons Foundation £10,000, Yorkshire Sport £6,693 and Coronavirus Job Retention Scheme receipts of £8,839. Resources expended for the year are £115,984 (2021 £108,774), giving a surplus for the year of £72,060.

Total funds at 31 March 2022 are £188,752, of this unrestricted reserves are £54,267. The Management Committee are currently looking at activities that can be self-sustaining and what sessions can be run in partnership, as it continues to look at the services it provides and the levels of attendance. With this in mind they are confident that they can offer continued support in a variety of activities.

The Association continues to look at and source opportunities for further funding for further development

BRADFORD DISABILITY SPORT & LEISURE

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FUTURE PLANS

The Management Committee continues to source other areas of funding with the intention of providing physical activity and leisure enhancement. The impact of Covid-19 has changed the way things have been done but we are now seeing the results of this. After consultation with members the activities going forward will be:

- Swimming (Competition squad)
- Swimming - mixed ability
- Multi sports - Under 18's
- Multi sports - Over 18's
- Social club - Under 18's
- Social club - Over 18's
- Cycling - Road cycling
- Cycling - 3 wheels and adapted bikes
- Parent/Carer - Forum
- Wheelchair Sports
- Ten Pin Bowling
- Parent/Carer sports sessions

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2015 (FRS 102);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departure disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operational existence.

The Trustees are also responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The charity's trustees are satisfied that the internal controls operated to safeguard the Charity's assets are appropriate to the nature and scale of the Charity's operations.

The charity's trustees have assessed risks affecting the Charity and believe that safeguards against significant risks are in place as far as practical.

This report has been prepared in accordance with the Statement of Recommended Practice - Accounting and Reporting by Charities (Charities SORP (FRS 102)).

INDEPENDENT EXAMINER

The Trustees intend to ask the existing Accountants to undertake the independent examination of the charity in the following year.

Signed on behalf of the Trustees

.....
GARETH D LOGAN
VICE CHAIRPERSON

26-1-23
.....
DATE

BRADFORD DISABILITY SPORT & LEISURE

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BRADFORD DISABILITY SPORT & LEISURE

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2022 which are set out on pages 7 to 13.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement


In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

 26 January 2023

Javed Ahmed BA FCCA
TAJ JAVED LTD
Chartered Certified Accountants
28 Haslingden Drive, Bradford
Bradford
BD9 5HR

BRADFORD DISABILITY SPORT & LEISURE

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Incoming Resources					
Incoming resources from generated funds:					
Voluntary income	2	20,853	1,592	22,445	55,688
Investment income		0	-	0	25
Incoming resources from charitable activities					
	3	7,700	157,899	165,599	144,472
Total incoming resources		28,553	159,491	188,044	200,185
Resources expended					
Costs of generating funds					
Costs of generating voluntary income	4	1,245	-	1,245	8,788
Charitable activities	4	1,456	103,423	104,879	93,128
Governance costs	4	9,860	-	9,860	6,858
Total Resources expended		12,561	103,423	115,984	108,774
Transfers between funds		(3,221)	3,221	-	-
Net incoming resources before other recognised gains and losses		12,771	59,289	72,060	91,411
Other recognised gains		-	-	-	-
Net movement in funds		12,771	59,289	72,060	91,411
Reconciliation of funds					
Total funds brought forward 1 April 2021		41,496	75,196	116,692	25,281
Total funds carried forward 31 March 2022		54,267	134,485	188,752	116,692


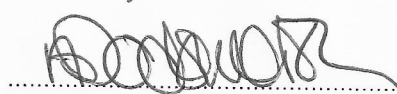
The notes on pages 9 to 14 form part of these accounts

BRADFORD DISABILITY SPORT & LEISURE

BALANCE SHEET AS AT 31 MARCH 2022

		2022		2021	
	Note	£	£	£	£
Fixed Assets	11				
Computer Equipment			128		160
Furniture and Equipment			66		82
Motor vehicles			3,955		5,773
			<u>4,149</u>		<u>6,015</u>
Current Assets					
Debtors	12	20,620		23,589	
Cash at Bank		166,908		95,663	
Cash in Hand		35		35	
		<u>187,563</u>		<u>119,287</u>	
Current Liabilities					
Creditors and Accruals	13	<u>2,960</u>		<u>8,610</u>	
Net Current Assets			<u>184,603</u>		<u>110,677</u>
Net Assets			<u>188,752</u>		<u>116,692</u>
Represented By:					
Unrestricted Funds			54,267		41,496
Restricted Funds			<u>134,485</u>		<u>75,196</u>
	15		<u>188,752</u>		<u>116,692</u>

These financial statements were approved by the Management Committee/Trustees
on 26-1-23 and are signed on their behalf by :


.....

.....

BRADFORD DISABILITY SPORT & LEISURE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding year.

a) Basis of accounting

The financial statements are prepared under the historical cost convention with items recognised at cost or transaction values unless otherwise stated in the relevant note(s) to these accounts.

The accounts are prepared in accordance with The Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and with the Charities Act 2011.

b) Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is included in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditional entitled to the grant.

Investment income is included when receivable.

Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

d) Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Since the Association is not registered for VAT, expenditure includes any VAT which cannot be recovered, and is reported as part of the expenditure to which it relates:

Costs of generating funds comprise the costs associated with attracting voluntary income.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g staff time, estimated usage.

e) Fixed assets

Fixed assets are stated at cost less accumulated depreciation. Depreciation is provided on fixed assets at the following rates:

Computer equipment	20% - reducing balance
Furniture and equipment	20% - reducing balance
Motor vehicles	20% - reducing balance

BRADFORD DISABILITY SPORT & LEISURE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

f) Going concern

The trustees monitor the expenditure level to ensure sufficient resources to finance day to day operations. Expenditure is only incurred when sufficient funds are available to cover payments as they fall due.

On this basis, the trustees have reasonable expectation that there are adequate resources to continue in operational existence for the foreseeable future, being a period of twelve months after the date on which this report and financial statements are signed. For this reason, it continues to adopt the going concern basis in the financial statements.

2 Voluntary income	Unrestricted	Restricted	2022	2021
	£	£	£	£
Grants (see note 14 for detailed breakdown)	11,712	-	11,712	29,896
Affiliation	-	-	0	-
Donations	-	-	0	-
Fundraising	302	1,592	1,894	36
Coronavirus Job Retention Scheme	8,839	-	8,839	25,756
	20,853	1,592	22,445	55,688

3 Incoming resources from charitable activities	Unrestricted	Restricted	2022	2021
	£	£	£	£
Grants (see note 14 for detailed breakdown)	7,700	154,161	161,861	109,191
Transport	-	3,738	3,738	162
Activities	-	-	-	-
LRN events	-	0	0	885
Go Cycling	-	0	0	5,093
G.O.T	-	0	0	11,379
Development	-	-	-	-
Short Breaks	-	0	0	17,762
Miscellaneous	-	-	-	-
	7,700	157,899	165,599	144,472

4 Total Resources expended

	Basis of allocation	Voluntary income	Charitable activity	Governance	Total 2022	Total 2021
		£	£	£	£	£
Travelling Expenses	Staff time	-	-	-	-	-
PPS & Equipment	Usage	-	-	-	-	11
Telephone	Usage	91	1,633	91	1,815	852
Insurance	Usage	162	2,907	162	3,231	2,175
Salaries	Staff time	740	70,303	2,960	74,003	73,094
LRN Events	Direct	-	-	-	-	-
Sport England	Direct	-	-	-	-	-
Children In Need	Direct	-	1,675	-	1,675	19
G.O.T	Direct	-	607	-	607	-
Special Olympics	Direct	-	2,723	-	2,723	2,375
Transport	Direct	-	1,994	-	1,994	982
Development	Direct	-	-	-	-	-
Fundraising costs	Direct	-	-	-	-	-
Bank Charges	Direct	-	-	31	31	75
Trustees expenses	Direct	-	-	807	807	600
Legal & Professional	Direct	-	-	5,744	5,744	2,188
Shortbreak	Direct	-	6,475	-	6,475	665
Go Cycling	Direct	-	-	-	-	500
Get Out Get Active	Direct	-	6,135	-	6,135	15,333
Power To Change	Direct	-	6,210	-	6,210	3,319
Yorkshire Sport	Direct	-	1,365	-	1,365	-
Response2	Direct	-	-	-	-	910
Lets Get Digital	Direct	-	-	-	-	436
Other Expenses	Usage	65	1,173	65	1,303	3,735
Depreciation	Usage	187	1,679	-	1,866	1,505
		1,245	104,879	9,860	115,984	108,774

BRADFORD DISABILITY SPORT & LEISURE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

5 Donations

Donations have been received from various sources.

6 Fundraising income

Various fundraising events and activities have been held during the year to raise funds.

7 Net Incoming Resources for the Year

	2022	2021
	£	£
This is stated after charging:		
Depreciation	1,866	1,505
Independent examiner's fees	900	840

8 Staff costs

	2022	2021
	£	£
Salaries	69,166	69,456
Social Security costs	2,344	2,020
Pension costs	2,493	1,618
	<u>74,003</u>	<u>73,094</u>

Number of full time and part time employees or their part time equivalents:

Full time employees	2	2
Part time employees	4	7
	<u>6</u>	<u>9</u>

9 Trustees' remuneration and expenses

No remuneration directly or indirectly out of the charity was paid or payable for the year to any trustee or to any person(s) known to be connected with any of them.

During the year expenses reimbursed to the trustees of the Charity amounted to £807 (2021 - £600).

10 Taxation

Bradford Disability Sport & Leisure is a registered charity and accordingly is exempt from taxation on its income and gains where they are applied for charitable purposes.

11 Fixed Assets for use by the charity

		Computer Equipment	Furniture & Equipment	Motor Vehicles	Total
		£	£	£	£
Cost	Brought forward at 1 April 2021	10,809	4,716	115,860	131,385
	Additions	-	-	-	-
	Disposals	-	-	(67,365)	(67,365)
	Carried forward at 31 March 2022	<u>10,809</u>	<u>4,716</u>	<u>48,495</u>	<u>64,020</u>
Depreciation	Brought forward at 1 April 2021	10,649	4,634	110,087	125,370
	Charged for the year	32	16	1,818	1,866
				(67,365)	(67,365)
	Carried forward at 31 March 2022	<u>10,681</u>	<u>4,650</u>	<u>44,540</u>	<u>59,871</u>
Net Book Value	At 31 March 2022	128	66	3,955	4,149
	At 31 March 2021	160	82	5,773	6,015

BRADFORD DISABILITY SPORT & LEISURE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

12 Debtors	2022	2021
	£	£
Trade debtors	-	-
Prepayments	20,620	23,589
	<u>20,620</u>	<u>23,589</u>
13 Creditors	2022	2021
	£	£
Taxation and social security	-	-
Other creditors and accruals	2,960	8,610
	<u>2,960</u>	<u>8,610</u>
14 Grants and donations received	2022	2021
	£	£
Grants and donations have been received during the year as follows:		
Bradford Council	11,712	26,896
Bradford Council	-	810
Bradford Council - re Get Out Get Active	76,968	60,451
Bradford Council -Get Out There	16,014	-
Bradford Council - Summer Short Breaks	5,000	-
Bradford Council - Summer Short Breaks	17,493	-
CABAD	2,000	-
Cash 4 Clubs	-	1,000
ESC Lottery Fund	17,160	-
Lets Get Digital	2,490	-
Morrsons Foundation	10,000	-
Power To Change - CCLORS	-	42,000
Pudsey Gate Club	-	2,000
RMS Southern - Lets Get Digital	-	2,700
Street Games	2,500	-
West Yorkshire CA	4,833	-
Yorkshire Cricket	710	-
Yorkshire Sport	6,693	3,230
	<u>173,573</u>	<u>139,087</u>

15 Summary of Net Assets by Fund

	Tangible	Current	Current	Total
	Assets	Assets	Liabilities	£
	£	£	£	£
Restricted Funds:	0	134,485	-	134,485
Unrestricted Funds	4,149	53,078	(2,960)	54,267
	<u>4,149</u>	<u>187,563</u>	<u>(2,960)</u>	<u>188,752</u>

16 Post balance sheet events

Since March 2022 the charity has started rebuilding and activities are resuming with a different management/staffing structure. The charity is working to increase membership and are listening to our members with the activities wanted.

17 Going concern

After making enquiries the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in the financial statements.

BRADFORD DISABILITY SPORT & LEISURE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

18 Movements in Funds

	Balance at 01-Apr-21	Incoming Resources	Outgoing Resources	Transfers	Balance at 31-Mar-22
Restricted funds:					
Motor vehicles	830	-	(830)	-	-
Transport	-	-	(1,994)	1,994	-
LRN Events	-	5,330	(5,330)	-	-
Activity	500	-	(500)	-	-
Development	7,369	22,493	(19,334)	-	10,528
AYG Sport England	4,980	-	-	-	4,980
G.O.T	4,193	16,014	(6,109)	-	14,098
Go Cycling	2,576	-	(2,576)	-	-
Get Out Get Active	22,799	76,968	(32,209)	-	67,558
Children In Need - Academy	448	-	(1,675)	1,227	-
Tackling Inequalities	1,960	-	(1,960)	-	-
Power to Change/CCLORS	29,541	-	(29,541)	-	-
ESC Lottery	-	17,160	-	-	17,160
West Yorkshire Combined Authority	-	4,833	-	-	4,833
Morrisons Foundation	-	10,000	-	-	10,000
Yorkshire Sport	-	6,693	(1,365)	-	5,328
Total restricted funds	75,196	159,491	(103,423)	3,221	134,485
Unrestricted funds:					
General fund	41,496	28,553	(12,561)	(3,221)	54,267
Total unrestricted funds	41,496	28,553	(12,561)	-	54,267
Total funds	116,692	188,044	(115,984)	-	188,752

Purposes of Restricted Funds

Motor vehicles : This was monies received towards cost of purchase of minibuses to enable users to be transported around to facilitate the take up of activities. The balance is reducing as the vehicles depreciate.

Transport: This is a fund used to provide a transport service to like minded groups with disabled members, a small charge is made to those who use this service.

LRN Events (Local, Regional, National, International Events): This deals with monies received and expended for core sporting activities - 10 pin bowling, athletics, swimming, boccia & indoor bowls and golf. Special Olympics events are also dealt with under this fund.

Activity: This is the vehicle for anything non-sport specific.

Development: This fund is for any new sport/activity which depending upon interest shown and available funds, could become a 'core' sport/activity.

Are You Game (AYG): This is funded through Sport England and BDSL encouraging adults with a disability.

G.O.T - This is a scheme in partnership with Bradford Council for a walking scheme for disabled people.

Go Cycling - This fund is to provide weekly cycling activity for disabled people.

Get Out Get Active - This fund is for the provision of inclusive sport activities for deprived areas and inactive people.

Children In Need - This is to provide young people with the opportunity to take part in physical activity, health and wellbeing skills.

Tackling Inequalities - This is to support multi- activity and online sessions for Special Olympics.

BRADFORD DISABILITY SPORT & LEISURE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

Purposes of Restricted Funds (continued)

Power 2 Change/CCLORS - this scheme is aimed at multipurpose organisations delivering services in their local community to support people who are at high risk of Covid-19 and that are facing financial difficulties caused by Covid19.

ESC Lottery - this funding was to assist the charity in providing adapted sports to people who are usually unable to access them. The plan is to have ambassadors in different sports so they are able to help with promotion and integration of new members.

West Yorkshire Combined Authority - this is to support our vision of a safe, secure new level surface cycling facility for Keighley from a minimal capital investment to generate maximum use primarily based on a model of core users from the disability sector in Keighley. Once established as described, the facility can be developed and offered to mainstream and typically developing cyclists and groups but with a operational model of daytime weekday usage by adult social care, disability service users, local special schools and Clockhouse respite users. This is planned to be a permanent development.

Morrison's Foundation - this project is to work alongside the charity in promoting educational assistance. It is to promote literacy and numeracy.

Yorkshire Sport - this funding was to assist in providing sport opportunities to participants with disabilities.

Where required monies have been transferred from General Reserves to cover expenditure on Restricted Funds to enable a full range of activities to take place.