

Company Registration Number - 02728884

The Charity Registration Number is :- 1014411

**Bridges for Peace U.K. Ltd.**

**Report and Accounts**

**31 December 2020**

**Bridges for Peace U.K. Ltd.**

**Report and accounts for the year ended 31 December 2020**

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## **Bridges for Peace U.K. Ltd.**

Company Registration Number - 02728884

### **Trustees' Annual Report for the year ended 31 December 2020**

The Trustees present their Report and Accounts for the year ended 31 December 2020, which also comprises the Directors' Report required by the Companies Act 2006.

#### **Reference and administrative details**

##### ***The charity name.***

The legal name of the charity is:- Bridges for Peace U.K. Ltd..

The charity is also known by its operating name, Bridges for Peace UK Ltd.

##### ***The charity's areas operation and UK charitable registration.***

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1014411.

The charity does not operate in any overseas jurisdictions.

##### ***Legal structure of the charity***

The charity is constituted as a company limited by guarantee, registered under the Companies Acts . The governing document of the charity is the Memorandum and Articles of Association establishing the company under company legislation.

The governing document is dated 6 July 1992

There are no restrictions in the governing documents on the operation of the Charity or on its investment powers other than those imposed by Charity Law.

By operation of law all, trustees are directors under the Companies Act 2006 and all directors are trustees under Charities legislation and have responsibilities, as such, under both company and charity legislation.

The trustees are all individuals.

**Bridges for Peace U.K. Ltd.**

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**Trustees' Annual Report for the year ended 31 December 2020**

**The principal operating address, telephone number, email and web addresses of the charity are:-**

Office 18 Maesteg Business Centre  
Heol Ty Gwyn Industrial Estate, Maesteg  
CF34 0BQ  
Telephone 01656 739494

Email Address [ukoffice@bridgesforpeace.com](mailto:ukoffice@bridgesforpeace.com) Web address [www.national.bridgesforpeace.com](http://www.national.bridgesforpeace.com)

The registered office of the charity for Companies Act purposes is the same as the operating address shown above.

**The Trustees in office on the date the report was approved were:-**

Rev Rebecca Brimmer  
Miss Jane Woodford  
Mr Russell Bowyer  
Mr David McDonald

**The following persons served as Trustees during the year ended 31 December 2020 :-**

The trustees who served as a trustee in the reporting period, and, if applicable, their dates of appointment or resignation during the year were:-.

<b>Name</b>	<b>Appointed</b>	<b>Resigned/Retired</b>
Rev Rebecca Brimmer		
Miss Jane Woodford		
Mr Russell Bowyer		
Mr David McDonald	15/09/2020	

At the Annual General Meeting members retire as trustees, but are eligible for reappointment.

All the trustees are also members of the charity.

## **Bridges for Peace U.K. Ltd.**

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### **Trustees' Annual Report for the year ended 31 December 2020**

#### **Objects and activities of the charity**

##### ***The purposes of the charity as set out in its governing document.***

The purposes for which the Charity is established are:

- To maintain, advance and promote the Christian Faith and for the advancement of education by such means as the Company shall in its absolute discretion think fit and in furtherance of the foregoing objects but not further or otherwise the Charity shall have the following powers:
- to promote the teachings of the Holy Scriptures as set out in the Bible with respect to the special and continuing relationship between God and His chosen people Israel;
- to promote and build friendship between the Christian Church and the Jewish people and Israel and thereby build "Bridges for Peace" between them; and
- to show Christian love by practical deeds done in the name of Jesus for the Jewish people and Israel.

##### ***The main activities undertaken in relation to those purposes during the year.***

The principle activity of the charity in the year under review was building relationships between Christian and Jewish communities and encouraging concern for Israel.

This was achieved during the period under review through the various Adoption and Rescue schemes. Also Project Tikvah has continued to see Christians responding to the needs of European people of the Jewish faith wishing to return to Israel. In addition we have supported the food banks in Jerusalem and Karmiel, which supply food and other necessities to families in need.

We distributed the bi-monthly magazine "Dispatch from Jerusalem" to over 900 subscribers, and the monthly teaching letter to Christians on our mailing list who join us to bless the Jewish people.

During the start of 2020 we facilitated talks and meetings until March when the lockdowns started and all events were cancelled due to Covid-19 restrictions.

##### ***The main activities undertaken during the year to further the charity's purpose for the public benefit.***

The Charity supports a number of projects for the benefit of the Jewish people and Israel, and some of the public benefits of these projects are detailed below.

The Trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

## **Bridges for Peace U.K. Ltd.**

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### **Trustees' Annual Report for the year ended 31 December 2020**

#### ***The contribution of volunteers during the year.***

Bridges for Peace depends on the support of its volunteers, which is much appreciated. Bridges for Peace had 4 volunteers in Israel who donated 6,000 hours volunteering in the offices and food banks. The 6 UK volunteers undertook 100 hours representing, attending and marshalling events on behalf of the Charity over the year (due to Covid-19 restrictions). It is estimated that without the help of volunteers and representatives, Bridges for Peace would need to find £750 to obtain similar services. The arrangements with volunteers are difficult to value precisely in monetary terms and have not been recognised in the Statement of Financial Activities. The volunteers and the charity accept and agree that no contract of employment is created by these activities.

#### **The main achievements and performance of the charity during the year (incorporating public benefit).**

We have raised over £322,000 in the UK, the majority of which was used in support of our Ezra Projects:

**Feed a Child** - This programme currently meets the needs of 400 children (210 in Beit Shemesh, 80 in Karmiel, 30 in Kiriat Ekron and 30 in Jerusalem) in 10 different schools (6 in Beit Shemesh, 1 in Karmiel, 2 in Kiriat Ekron and 1 in Jerusalem).

**Adoption Programme** - During 2020 we assisted 4,741 families and individuals in crisis through this programme. Half of the families helped were from Karmiel while the remainder and all of the individuals (primarily immigrant students with no support system) were from Jerusalem. The adoption programme provides a much needed safety net for new immigrants who are struggling to become fluent in Hebrew and become established in Israel. Each month we averaged 162 participants.

**Food Bank** - In 2020 BFP purchased and distributed 423,023 kg. of food, feeding an average of 22,140 people per month. We gave direct aid through the Adopt an Israeli Town Programme to 18 towns. We assisted 55 agencies that distributed food for the needy in communities all over Israel, as well as six Christian Arab organisations. In addition, we distributed 756 blankets, 108 cheer baskets, 397 kitchen gifts, 397 Jewish bibles and 244 school kits.

**Immigrant Welcome Programme** - In 2020, we distributed 756 blankets, 397 kitchen gifts, 244 school kits and 397 Bibles, all as welcome gifts to new immigrants as they made Israel their home. Since the inception of this programme in 2002, we have served 32,446 families. During 2020, Bridges for Peace welcomed 397 new immigrant families, 187 who came through Project Rescue.

**Home Repair** - Since the inception of the programme, over 1,660 jobs have been completed. In 2020, due to Covid-19 restrictions, volunteers who work in the home repair team have had a unique opportunity to work in the Jewish community.

**Project Rescue** - We helped 4,084 Jews immigrate to Israel, bringing the total number of Jewish people we have "rescued" to 80,011. We also support soup kitchens in Ukraine and Siberia and provided heaters, medicine, clothing, and other needs for destitute Jewish people who cannot emigrate.

## **Bridges for Peace U.K. Ltd.**

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### **Trustees' Annual Report for the year ended 31 December 2020**

Karmiel Food Storage Facility - In 2020, we reduced the size of the assistance centre in Karmiel food storage area and still maintained the facility to assist the needy in Karmiel.

UK volunteers in Israel - During 2020, we had three full-time volunteers in Israel and three pending applications for the Zealous Project. Numbers of short-term volunteers were greatly reduced due to Covid-19 restrictions.

Christian and Jewish relations in the UK - We were able to attend and facilitate events up until the lockdown in March 2020. We have been able to use technology and social media to remain in contact with our friends in the Jewish community and support the Christian community through online communication technology (Zoom, Goto-meeting & Signal).

#### ***Fundraising activities during the year.***

The charity relies on grant aid from the donors identified in the accounts, whose support is valued. There have been no other fundraising activities.

#### ***The difference the charity's performance during the year has made to the beneficiaries of the charity and the degree to which the achievements and performance during the year have benefited wider society.***

During 2020 Bridges for Peace has endeavoured to promote the Charity across all parts of the United Kingdom. We have been able to continue operating under the Covid-19 restrictions.

##### **Feed a Child**

Feed a Child Programme currently meets the needs of 350 children in nine schools. We are now in our second decade of bringing hope to the Israeli children. UK donors help support on average 55 children each year. The programme provides a hot meal every school day, textbooks, backpack, dentistry, school supplies and participation in all school outings, events and after school programmes.

##### **Adoption Programme**

The Adoption Program provides a much-needed safety net for 162 families who are currently on the adoption programme, including 43 students who are struggling to become fluent in Hebrew and established in Israel. UK donors currently support 31 families and individuals in Israel.

##### **Cheer Baskets**

In 2020, we distributed 1,592 cheer baskets in the land of Israel. The breakdown is as follows: 459 to children and families on the programme, 752 Holocaust survivors on their birthdays, 250 at Purim, 18 to mothers and new-borns, 5 to families sitting Shiva (weeklong mourning period) and 108 welcome cheer baskets. UK donors have sent 140 cheer baskets to Israel.

##### **Food Banks**

In 2020, our food banks purchased and distributed a total of 423,023 kg) of food, feeding an average of 22,140 people per month. Direct aid was given to 18 communities through our Adopt a Town Programme. The UK has five donors who support a town, and we assisted 55 organizations that distribute food to the needy in communities all over Israel, as well as six Christian Arab organizations. UK donors contributed £30,000 towards the programme.

## Bridges for Peace U.K. Ltd.

Company Registration Number - 02728884

### Trustees' Annual Report for the year ended 31 December 2020

#### Structure, governance and management of the charity

##### *The methods used to recruit and appoint new charity trustees.*

The trustees seek to appoint additional Trustees whenever necessary following recommendations from existing Trustees or the Directors. A potential Trustee would be invited to attend Trustees' meetings as an observer for a few meetings, before any decision is taken concerning their ongoing involvement as a Trustee.

Potential Trustees are provided with all the relevant guides from the Charity Commission before any appointment.

Bankers	Barclays Bank Plc, 48 Station Road, Port Talbot, SA13 1LJ
Accountants	Robert Cole & Co, Office 2 Llynfi Enterprise Centre, Heol Ty Gwyn Industrial Estate, Maesteg, CF34 0BQ

#### Financial review

##### *The charity's financial position at the end of the year ended 31 December 2020*

The financial position of the charity at 31 December 2020 and comparatives for the prior period, as more fully detailed in the accounts, can be summarised as follows:-

	2020	2019
	£	£
<b>Net Income</b>	9,182	(6,386)
Unrestricted Revenue Funds available for the general purposes of the charity	34,151	45,540
Restricted Revenue Funds	32,250	11,679
<b>Total Funds</b>	<b>66,401</b>	<b>57,219</b>

##### *Financial review of the position at the reporting date, 31 December 2020 .*

The trustees consider the financial performance by the charity during the year to have been satisfactory.

Specific changes in fixed assets are detailed in the notes to the accounts.

##### *Policies on reserves.*

As an organisation we aspire to hold at least three-months operating costs in reserves. These will ensure that the overheads can continue to be met for several months even if there is a substantial drop in donations.

Restricted reserves are maintained for expenditure, at the discretion of the Trustees, on such projects that further the objectives and activities of the charity

## **Bridges for Peace U.K. Ltd.**

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## **Trustees' Annual Report for the year ended 31 December 2020**

### ***Availability and adequacy of assets of each of the funds***

The board of trustees is satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

In 2020, Bridges for Peace was able to sustain our reserves and meet our commitments to Bridges for Peace International. We were able to transfer donations for the Ezra Projects in Israel and fulfil our donors requests.

### **Other information about the charity and its activities**

The UK office of Bridges for Peace was able to operate during the pandemic of 2020. From March, it was decided that for the safety of our volunteers and employees that our staff and UK director would work from home until the UK Government advised otherwise. We adapted the running of the office to home working, with the transfer of postal donations and telephone communications to the UK directors home address. The UK office adopted alternative methods of communications with the donors and the recipients of the mailing list found creative ways to interact with our donors and supporters around the UK. Donations to the UK office were sustained and we observed a slight increase over the nine-months leading up to the year-end.

### **Details of The Independent Examiner**

Robert Roger Cole

Member of Chartered Certified Accountants

Office 2 Llynfi Enterprise Centre

Heol Ty Gwyn Industrial Estate

Maesteg

CF34 0BQ

## **Bridges for Peace U.K. Ltd.**

Company Registration Number - 02728884

### **Trustees' Annual Report for the year ended 31 December 2020**

#### **Statement of the Directors Trustees' Responsibilities**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Companies Act 2006, the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019), (The SORP),

In particular, the Companies Act 2006 and charity law require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

**Bridges for Peace U.K. Ltd.**

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**Trustees' Annual Report for the year ended 31 December 2020**

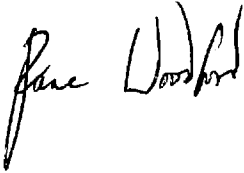
**Method of preparation of accounts - Small company provisions**

The financial statements are set out on pages 12 to 27.

The financial statements have been prepared implementing the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019), (The SORP), and in accordance with the Financial Reporting Standard 102, (effective 1st January 2016)

These financial statements have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006, applicable to companies subject to the small companies regime.

This report was approved by the board of trustees on 31 August 2021.

A handwritten signature in black ink, appearing to read 'Jane Woodford', written in a cursive style.

Jane Woodford  
Director and Trustee

## **Bridges for Peace U.K. Ltd.**

### **Report of the Independent Examiner to the Trustees of the charitable company on the accounts for the year ended 31 December 2020**

I report to the Trustees on my examination of the financial statements of the charitable company on pages 12 to 27 for the year ended 31 December 2020 which have been prepared in accordance with the Charities Act 2011 (the Act) and with the Financial Reporting Standard 102, (effective 1st January 2016) as modified by FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019), (The SORP), published by the Charity Commission in England & Wales (CCEW) , and under the historical cost convention and the accounting policies set out on page 17.

#### **Respective responsibilities of the Trustees and the Independent Examiner and the basis of the report**

As described on page 8, you, the charitable company's Trustees, who are also the Directors of the Company for the purposes of Company law, are responsible for the preparation of the financial statements in accordance with the Companies Act 2006, the Charities Act 2011 and all other applicable law and with United Kingdom Generally Accepted Accounting Practice, applicable to smaller entities, and for being satisfied that the financial statements give a true and fair view.

The Trustees consider that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the memorandum and articles of the charity for the conducting of an audit, and that the accounts do not require an audit in accordance with Part 16 of the Companies Act 2006 and that no member or members have requested an audit pursuant to Section 476 of the Companies Act 2006. As a consequence, the Trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the financial statements are not required to be audited under any legal provision, or otherwise, and are eligible for independent examination, it is my responsibility to:-

- a) examine the financial statements of the charity under Section 145 of the Act;
- b) follow the applicable procedures in the Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Basis of Independent Examiner's Statement and scope of work undertaken**

Since the charitable company's gross income exceeded £250,000, the charitable company's examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am an authorised member of Chartered Certified Accountants, which is one of the listed bodies.

I report in respect of my examination of the charity's financial statements carried out under s145 of the Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act setting out the duties of an independent examiner in relation to the conducting of an independent examination. An independent examination includes a review of the accounting records kept by the charitable company and of the accounting systems employed by the charitable company and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you, as Trustees, concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of charity legislation and that, on a test basis of evidence relevant to the amounts and disclosures made, the financial statements comply with the SORP.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the Trustees in the course of the examination is not subjected to audit tests or enquiries and does not cover all the matters that an auditor would consider in arriving at an opinion. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide

## **Bridges for Peace U.K. Ltd.**

Consequently, I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtained written assurances from the Trustees of all material matters.

### **Independent Examiner's Statement, Report and Opinion**

Subject to the limitations upon the scope of my work as detailed above, I have completed my examination: and can confirm that:-

The accounts of this charitable company are not required to be audited under Part 16 of the Companies Act 2006;

The gross income of the charitable company in the year ended 31 December 2020 appears to exceed the sum specified in Section 145(3) of the Act, namely £250000, and that I am qualified to act as Independent Examiner in accordance with that section by virtue of my being a qualified member of Chartered Certified Accountants;

This is a report in respect of an examination carried out under 145 of the Act and in accordance with Directions given by the Charity Commission under section 145(5)(b) of the Act which may be applicable;

and that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

accounting records were not kept in respect of the charity as required by Section 386 of the Companies Act 2006 and Section 130 of The Charities Act 2011;

the financial statements do not accord with those records; or

the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination;

have not been prepared in accordance with the methods and principles set out in the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019), (The SORP).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

**Signed:-**



Robert Roger Cole - Independent Examiner

Chartered Certified Accountants

Office 2 Llynfi Enterprise Centre

Heol Ty Gwyn Industrial Estate

Maesteg

CF34 0BQ

This report was signed on 31 August 2021

**Bridges for Peace U.K. Ltd. - Statement of Financial Activities for the year ended 31 December 2020**

**Statement of Financial Activities (including the Income and Expenditure Account for the year ended 31 December 2020, as required by the Companies Act 2006)**

	SORP Ref	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
		2020	2020	2020	2019
		£	£	£	£
<b>Income &amp; Endowments from:</b>					
Donations & Legacies	A1	76,120	245,507	321,627	307,918
Investments	A4	539	-	539	645
<b>Total income</b>	<b>A</b>	<b>76,659</b>	<b>245,507</b>	<b>322,166</b>	<b>308,563</b>
<b>Expenditure on:</b>					
Raising funds	B1	106,464	-	106,464	114,984
Charitable activities	B2	10,407	196,113	206,520	199,965
<b>Total expenditure</b>	<b>B</b>	<b>116,871</b>	<b>196,113</b>	<b>312,984</b>	<b>314,949</b>
<b>Net Income for the year</b>		<b>(40,212)</b>	<b>49,394</b>	<b>9,182</b>	<b>(6,386)</b>
<b>Transfers between funds</b>	<b>C</b>	<b>28,823</b>	<b>(28,823)</b>	<b>-</b>	<b>-</b>
<b>Net Income after transfers</b>	<b>A-B-C</b>	<b>(11,389)</b>	<b>20,571</b>	<b>9,182</b>	<b>(6,386)</b>
<b>Net movement in funds</b>		<b>(11,389)</b>	<b>20,571</b>	<b>9,182</b>	<b>(6,386)</b>
<b>Reconciliation of funds:-</b>					
<b>Total funds brought forward</b>		<b>45,540</b>	<b>11,679</b>	<b>57,219</b>	<b>63,605</b>
<b>Total funds carried forward</b>		<b>34,151</b>	<b>32,250</b>	<b>66,401</b>	<b>57,219</b>

The 'SORP Ref' indicated above is the classification of income set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the Balance Sheet.

A separate Statement of Total Recognised Gains and Losses is not required as this statement includes all recognised gains and losses.

All activities derive from continuing operations

The notes attached on pages 17 to 27 form an integral part of these accounts.

**Bridges for Peace U.K. Ltd. - Statement of Financial Activities for the year ended 31 December 2020**

**Bridges for Peace U.K. Ltd. - Analysis of prior year total funds, as required by paragraph 4.2 of the SORP**

	SORP Ref	Prior Year Unrestricted Funds 2019 £	Prior Year Restricted Funds 2019 £	Prior Year Total Funds 2019 £
<b>Income &amp; Endowments from:</b>				
Donations & Legacies	A1	101,978	205,940	307,918
Investments	A4	645	-	645
<b>Total income</b>	<b>A</b>	<u>102,623</u>	<u>205,940</u>	<u>308,563</u>
<b>Expenditure on:</b>				
Raising funds	B1	114,984	-	114,984
Charitable activities	B2	33,056	166,909	199,965
<b>Total expenditure</b>	<b>B</b>	<u>148,040</u>	<u>166,909</u>	<u>314,949</u>
<b>Net income for the year</b>		(45,417)	39,031	(6,386)
<b>Transfers between funds</b>	<b>C</b>	35,719	(35,719)	-
<b>Net income after transfers</b>		<u>(9,698)</u>	<u>3,312</u>	<u>(6,386)</u>
<b>Net movement in funds</b>		<u>(9,698)</u>	<u>3,312</u>	<u>(6,386)</u>
<b>Reconciliation of funds:-</b>				
<b>Total funds brought forward</b>		55,238	8,367	63,605
<b>Total funds carried forward</b>		<u>45,540</u>	<u>11,679</u>	<u>57,219</u>

All activities derive from continuing operations

A separate Statement of Total Recognised Gains and Losses is not required as this statement includes all recognised gains and losses.'

The notes attached on pages 17 to 27 form an integral part of these accounts.

**Bridges for Peace U.K. Ltd. - Statement of Financial Activities for the year ended 31 December 2020**

**Bridges for Peace U.K. Ltd. - Resources applied in the year ended 31 December 2020 towards fixed assets for Charity use:-**

	2020 £	2019 £
Funds generated in the year as detailed in the SOFA	9,182	(6,386)
<b>Net resources available to fund charitable activities</b>	<u>9,182</u>	<u>(6,386)</u>

**Movements in revenue and capital funds for the year ended 31 December 2020**

**Revenue accumulated funds**

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Last year Total Funds 2019 £
Accumulated funds brought forward	45,540	11,679	57,219	63,605
Recognised gains and losses before transfers	<u>(40,212)</u>	<u>49,394</u>	<u>9,182</u>	<u>(6,386)</u>
	5,328	61,073	66,401	57,219
(From)/To unrestricted revenue funds	28,823	(28,823)	-	-
<b>Closing revenue funds</b>	<u>34,151</u>	<u>32,250</u>	<u>66,401</u>	<u>57,219</u>

**Summary of funds**

	Unrestricted and Designated funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Last Year Total Funds 2019 £
Revenue accumulated funds	<u>34,151</u>	<u>32,250</u>	<u>66,401</u>	<u>57,219</u>

The notes attached on pages 17 to 27 form an integral part of these accounts.

**Bridges for Peace U.K. Ltd. - Statement of Financial Activities for the year ended 31 December 2020**

**Bridges for Peace U.K. Ltd.  
Income and Expenditure Account for the year ended 31 December 2020 as required by the Companies Act 2006**

	2020 £	2019 £
<b>Income</b>		
Income from operations	302,849	292,249
Refunds from HMRC on gift aided donations	18,778	15,669
Investment income		
Interest receivable	539	645
<b>Gross income in the year before exceptional items</b>	<b>322,166</b>	<b>308,563</b>
<b>Gross income in the year including exceptional items</b>	<b>322,166</b>	<b>308,563</b>
<b>Expenditure</b>		
Charitable expenditure, excluding depreciation and amortisation	204,830	198,104
Depreciation and amortisation	514	685
Fundraising costs	106,464	114,984
Governance costs	1,176	1,176
Realised losses on disposals of social investments which are programme related	-	-
<b>Total expenditure in the year</b>	<b>312,984</b>	<b>314,949</b>
<b>Net income before tax in the financial year</b>	<b>9,182</b>	<b>(6,386)</b>
Tax on surplus on ordinary activities	-	-
<b>Net income after tax in the financial year</b>	<b>9,182</b>	<b>(6,386)</b>
<b>Retained surplus for the financial year</b>	<b>9,182</b>	<b>(6,386)</b>

All activities derive from continuing operations

In accordance with the provisions of the Companies Act 2006, the headings and subheadings used in the Income and Expenditure account have been adapted to reflect the special nature of the charity's activities.

The notes attached on pages 17 to 27 form an integral part of these accounts.

**Bridges for Peace U.K. Ltd. - Balance Sheet as at 31 December 2020**

	SORP		2020	2019
	Note	Ref	£	£
<b>Fixed assets</b>		A		
Tangible assets	10	A2	1,538	2,052
<b>Current assets</b>		B		
Stocks		B1	10,581	11,815
Debtors	12	B2	500	6,724
Cash at bank and in hand		B4	59,091	45,486
<b>Total current assets</b>			<u>70,172</u>	<u>64,025</u>
<b>Creditors: amounts falling due within one year</b>	13	C1	<u>(5,309)</u>	<u>(8,858)</u>
<b>Net current assets</b>			<u>64,863</u>	<u>55,167</u>
<b>The total net assets of the charity</b>			<u><b>66,401</b></u>	<u><b>57,219</b></u>
<b>The total net assets of the charity are funded by the funds of the charity, as follows:-</b>				
<b>Restricted funds</b>				
Restricted Revenue Funds	20	D2	32,250	11,679
			<u>32,250</u>	<u>11,679</u>
<b>Unrestricted Funds</b>				
Unrestricted Revenue Funds	20	D3	34,151	45,540
			<u>34,151</u>	<u>45,540</u>
<b>Designated Funds</b>				
<b>Total charity funds</b>			<u><b>66,401</b></u>	<u><b>57,219</b></u>

The 'SORP Ref' indicated above is the classification of Balance Sheet items as set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the SOFA..

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The charity is subject to Independent Examination under charity legislation, and the report of the Independent Examiner is on page 11.

The financial statements have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006, applicable to companies subject to the small companies regime.

  
Russell Bowyer  
Trustee

Approved by the board of trustees on 31 August 2021

The notes attached on pages 17 to 27 form an integral part of these accounts.

## Bridges for Peace U.K. Ltd.

### Notes to the Accounts for the year ended 31 December 2020

#### 1 Accounting policies

##### *Policies relating to the production of the accounts.*

###### **Basis of preparation and accounting convention**

The accounts have been prepared on the accruals basis, under the historical cost convention, and in accordance with the Financial Reporting Standard 102, (effective 1st January 2016) and 'FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019), (The SORP), published by the Charity Commission in England & Wales (CCEW), effective January 2016, and in accordance with all applicable law in the charity's jurisdiction of registration, except that the charity has prepared the financial statements in accordance with the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in October 2018 and applicable to all accounting periods beginning on or after 1st January 2019), (The SORP), in preference to the previous SORP, the SORP 2005, which has been withdrawn, notwithstanding the fact that the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008 refer explicitly to the SORP 2005. This has been done to accord with current best practice.

The financial statements are presented in Sterling which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

###### **Going Concern**

The charitable activities are entirely dependent on continuing grant aid and voluntary donations as well as trading revenues. As a consequence, the going concern basis is dependent on the future flow of these uncertain funding streams. Accordingly, the Trustees have obtained forecasts and, after reviewing the financial forecasts for future periods to 31 December 2020, the Trustees are satisfied that, at the time of approving the financial statements, it is appropriate to adopt the going concern basis in preparing the financial statements. Other than these matters, the Trustees are not aware of any material uncertainties about the charity's ability to continue as a going concern.

###### **Risks and future assumptions**

The charity is a public benefit entity.

The significant accounting policies applied in the application of these financial statements are set out in note 1. These policies have been consistently applied to all years presented unless otherwise stated.

No significant judgements have had to be made by the trustees in preparing these financial statements.

##### *Policies relating to categories of income and income recognition.*

###### **Nature of income**

Gross income represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

###### **Categories of income**

Income is categorised as income from exchange transactions (contract income) and income from non-exchange transactions (gifts), investment income and other income.

**Income from exchange transactions** is received by the charity for goods or services supplied under contract or where entitlement is subject to fulfilling performance related conditions. The income the charity receives is approximately equal in value to the goods or services supplied by the charity to the purchaser.

**Income from a non-exchange transaction** is where the charity receives value from the donor without providing equal value in exchange, and includes donations of money, goods and services freely given without giving equal value in exchange.

###### **Income recognition**

Income, whether from exchange or non-exchange transactions, is recognised in the statement of financial activities (SOFA) on a receivable basis, when a transaction or other event results in an increase in the charity's assets or a reduction in its liabilities and only when the charity has legal entitlement, the income is probable and can be measured reliably.

Dividends are accrued when the shareholder's right to receive payment is established.

Income subject to terms and conditions which must be met before the charity is entitled to the resources is not recognised until the conditions have been met.

All income is accounted for gross, before deducting any related fees or costs.

## **Bridges for Peace U.K. Ltd.**

### **Notes to the Accounts for the year ended 31 December 2020**

#### **Income from legacies**

Income from legacies is recognised when the charity has sufficient evidence that a gift has been left to them, that where required, probate has been granted, the executor is satisfied that the property in question will not be required to satisfy claims in the estate, that it is probable that the amount will be received by the charity, and the amount to be received can be estimated with sufficient accuracy, and that any conditions attached to the legacy are either within the control of the charity or have been met.

Where a payment is received from an estate or is notified as receivable by the executors after the reporting date and before the accounts are authorised for issue but it is clear that the payment had been agreed by the executors prior to the end of the reporting period, then the amount concerned is treated as an adjusting event and accrued as income in the accounting period if receipt is probable.

Where the charity has established entitlement to a legacy but there is uncertainty as to the amount of the payment, details of the legacy are disclosed as a contingent asset until the criteria for income recognition are met. Where a legacy is subject to the interest of a life tenant, the legacy is not recognised as income until the death of the life tenant.

If it is doubtful that full settlement of a legacy debtor will be received, then an adjustment is made to reduce the amount of the legacy debtor and legacy income rather than charging the adjustment as expenditure in the Statement of Financial Activities.

#### ***Policies relating to expenditure on goods and services provided to the charity.***

##### **Recognition of liabilities and expenditure**

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated.

Liabilities arising from future funding commitments and constructive obligations, including performance related grants, where the timing or the amount of the future expenditure required to settle the obligation are uncertain, give rise to a provision in the accounts, which is reviewed at the accounting year end. The provision is increased to reflect any increases in liabilities, and is decreased by the utilisation of any provision within the period, and reversed if any provision is no longer required. These movements are charged or credited to the respective funds and activities to which the provision relates.

##### **Volunteers**

In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity.

However, the trustees value the significant contribution made to the activities of the charity by unpaid volunteers and this is described more fully in Note 6.



## Bridges for Peace U.K. Ltd.

### Notes to the Accounts for the year ended 31 December 2020

#### 2 Liability to taxation

The Trustees consider that the charity satisfies the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by chapter 3 part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively on the specific charitable objects of the charity and for no other purpose. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

#### 3 Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

#### 4 Significance of financial instruments to the charity's position

There are no significant financial instruments that have an effect on the charity's position.

#### 5 Net surplus before tax in the financial year

	2020	2019
	£	£
The net surplus before tax in the financial year is stated after charging:-		
Depreciation of owned fixed assets	514	685
Pension costs	691	607
	<u>691</u>	<u>607</u>

#### 6 The contribution of volunteers

Bridges for Peace depends on the support of its volunteers, which is much appreciated. Bridges for Peace had 4 volunteers in Israel who donated 6,000 hours volunteering in the offices and food banks. The 6 UK volunteers undertook 100 hours representing, attending and marshalling events on behalf of the Charity over the year (due to Covid-19 restrictions). It is estimated that without the help of volunteers and representatives, Bridges for Peace would need to find £750 to obtain similar services. The arrangements with volunteers are difficult to value precisely in monetary terms and have not been recognised in the Statement of Financial Activities. The volunteers and the charity accept and agree that no contract of employment is created by these activities.

#### 7 Staff costs and emoluments

<b>Salary costs</b>	<b>2020</b>	<b>2019</b>
	£	£
Gross Salaries excluding trustees and key management personnel	44,958	44,143
Employer's operating costs of defined contribution pension schemes	691	607
<b>Total salaries, wages and related costs</b>	<u><b>45,649</b></u>	<u><b>44,750</b></u>

<b>Numbers of full time employees or full time equivalents</b>	<b>2020</b>	<b>2019</b>
The average number of total staff employed in the year was	<u>2</u>	<u>2</u>
The estimated full time equivalent number of all staff employed in the year was	<u>2</u>	<u>2</u>

#### **The estimated equivalent number of full time staff deployed in different activities in the year was:-**

Engaged on management and administration	2	2
<b>The estimated full time equivalent number of all staff employed as above</b>	<u><b>2</b></u>	<u><b>2</b></u>

Neither the trustees nor any persons connected with them have received any remuneration from the charity or any related entity, either in the current or prior year.

No employees received emoluments (excluding pension costs) in excess of £60,000 per annum.

<b>Numbers of such staff to whom benefits are accruing :-</b>	<b>No</b>	<b>No</b>
Under money purchase pension schemes	2	2
	<u>2</u>	<u>2</u>

## Bridges for Peace U.K. Ltd.

### Notes to the Accounts for the year ended 31 December 2020

#### 8 Defined contribution pension schemes

The charity operates a defined contribution pension scheme, the costs of which are shown in the SOFA.

Any liabilities and assets associated with the scheme are shown under debtors and creditors.

#### 9 Remuneration and payments to Trustees and persons connected with them

No trustees or persons connected with them received any remuneration from the charity, or any related entity.

#### 10 Tangible fixed assets

<i>Current Year</i>	Office equipment	Total
	£	£
<b>Cost</b>		
At 1 January 2020	10,349	10,349
<b>At 31 December 2020</b>	<b>10,349</b>	<b>10,349</b>
<b>Depreciation</b>		
At 1 January 2020	8,297	8,297
Charge for the year	514	514
<b>At 31 December 2020</b>	<b>8,811</b>	<b>8,811</b>
<b>Net book value</b>		
At 31 December 2020	1,538	1,538
At 31 December 2019	2,052	2,052
<i>Prior Year</i>	Office equipment	Total
	£	£
<b>Cost</b>		
01 January 2019	10,349	10,349
<b>01 January 2020</b>	<b>10,349</b>	<b>10,349</b>
<b>Depreciation</b>		
01 January 2019	7,612	7,612
Charge for the year	685	685
<b>01 January 2020</b>	<b>8,297</b>	<b>8,297</b>
<b>Net book value</b>		
01 January 2020	2,052	2,052
01 January 2019	2,737	2,737

11 Stocks & Work In Progress	2020	2019
	£	£
Stocks before write downs	10,581	11,815
	<b>10,581</b>	<b>11,815</b>

#### Analysis of the carrying value of stocks and work in progress by activities

Activity	Work in Progress		Stocks	
	2020	2019	2020	2019
	£	£	£	£
Fundraising activities	-	-	10,581	11,815
	<b>-</b>	<b>-</b>	<b>10,581</b>	<b>11,815</b>

## Bridges for Peace U.K. Ltd.

### Notes to the Accounts for the year ended 31 December 2020

#### 12 Debtors

	2020	2019
	£	£
Other debtors	500	6,724

#### 13 Creditors: amounts falling due within one year

	2020	2019
	£	£
Trade creditors	757	4,649
Accruals	1,176	1,176
PAYE, NIC VAT and other taxes	3,376	3,033
	<b>5,309</b>	<b>8,858</b>

#### 14 Loans to trustees included in debtors

There are no loans to trustees.

#### 15 Guarantees made by the charity on behalf of trustees

No guarantees have been made by the charity on behalf of trustees.

#### 16 Pension commitments

	2020	2019
	£	£
Pension commitments under defined benefit/defined contribution schemes		
in over five years	3,275	3,275
	<b>3,275</b>	<b>3,275</b>

#### 17 Income and Expenditure account summary

	2020	2019
	£	£
At 1 January 2020	57,219	63,605
Surplus after tax for the year	9,182	(6,386)
At 31 December 2020	<b>66,401</b>	<b>57,219</b>

#### 18 No related party transactions

There were no transactions with related parties in the year.

#### 19 Particulars of how particular funds are represented by assets and liabilities

At 31 December 2020	Unrestricted funds £	Designated funds £	Restricted funds £	Total Funds £
Tangible Fixed Assets	1,538	-	-	1,538
Current Assets	50,932	-	19,240	70,172
Current Liabilities	(5,309)	-	-	(5,309)
	<b>47,161</b>	<b>-</b>	<b>19,240</b>	<b>66,401</b>
At 1 January 2020	Unrestricted funds £	Designated funds £	Restricted funds £	Total Funds £
Tangible Fixed Assets	2,052	-	-	2,052
Current Assets	52,346	-	11,679	64,025
Current Liabilities	(8,858)	-	-	(8,858)
	<b>45,540</b>	<b>-</b>	<b>11,679</b>	<b>57,219</b>

## Bridges for Peace U.K. Ltd.

### Notes to the Accounts for the year ended 31 December 2020

#### 20 Change in total funds over the year as shown In Note 19 , analysed by Individual funds

	Funds brought forward from 2019	Movement in funds in 2020	Transfers between funds in 2020	Funds carried forward to 2021
	£	See Note 21 £	See Note 22 £	£
<b>Unrestricted and designated funds:-</b>				
Unrestricted Revenue Funds	45,540	(40,212)	28,823	34,151
<b>Total unrestricted and designated funds</b>	<b>45,540</b>	<b>(40,212)</b>	<b>28,823</b>	<b>34,151</b>
<b>Restricted funds:-</b>				
Restricted Revenue Funds	11,679	49,394	(28,823)	32,250
<b>Total restricted funds</b>	<b>11,679</b>	<b>49,394</b>	<b>(28,823)</b>	<b>32,250</b>
<b>Total charity funds</b>	<b>57,219</b>	<b>9,182</b>	<b>-</b>	<b>66,401</b>

#### 21 Analysis of movements in funds over the year as shown in Note 20

	Income	Expenditure	Other Gains & Losses	Movement in funds
	2020 £	2020 £	2020 £	2020 £
<b>Unrestricted and designated funds:-</b>				
Unrestricted Revenue Funds	76,659	(116,871)	-	(40,212)
<b>Restricted funds:-</b>				
Restricted Revenue Funds	245,507	(196,113)	-	49,394
	<b>322,166</b>	<b>(312,984)</b>	<b>-</b>	<b>9,182</b>

#### 22 Details of transfers between funds

##### The transfers shown in note 20 above are:-

	2020 £
To/(from) Unrestricted Revenue Funds In accordance with the accounting policy 'Accounting for capital grants and fixed asset funds'.	28,823
To/(from) Restricted Revenue Funds	(28,823)
<b>Net transfers</b>	<b>-</b>

#### 23 The purposes for which the funds

##### Unrestricted and designated funds:-

Unrestricted Revenue Funds These funds are held for the meeting the objectives of the charity, and to provide reserves for future activities, and , subject to charity legislation, are free from all restrictions on their use.

##### Restricted funds:-

Restricted Revenue Funds The purpose of these funds is for designated social and humanitarian causes in Israel, as detailed in the Statement of Financial Activities.

#### 24 Ultimate controlling party

The charity is under the control of its legal members.

Every member of the charity is obliged to contribute such amount as may be required not exceeding £10 to the assets of the company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

#### 25 Other information

Bridges for Peace UK Limited is a company limited by guarantee, and incorporated in England & Wales. Its registered office is: Office 18 Maesteg Business Centre, Heol Ty Gwyn Industrial Estate, Maesteg, CF34 0BQ.

**Bridges for Peace U.K. Ltd.**

**Detailed analysis of income and expenditure for the year ended 31 December 2020 as required by the SORP 2015**

*This analysis is classified by conventional nominal descriptions and not by activity.*

**26 Donations, Grants and Legacies**

	Current year Unrestricted Funds 2020 £	Current year Restricted Funds 2020 £	Current year Total Funds 2020 £	Prior Year Total Funds 2019 £
<b>Donations and gifts from Individuals</b>				
Small donations individually less than £1000	50,342	175,438	<b>225,780</b>	239,113
Refunds from HMRC on gift aided donations	18,778	-	<b>18,778</b>	15,669
Miss E James	6,000	-	<b>6,000</b>	-
Mr D J Harley	1,000	-	<b>1,000</b>	-
Mr T R Worth	-	15,000	<b>15,000</b>	5,000
The Full Gospel Misslon	-	5,886	<b>5,886</b>	4,150
Mrs M Appleton	-	3,000	<b>3,000</b>	-
Mr I & Mrs L Turner	-	1,000	<b>1,000</b>	-
Mr N Hislop	-	1,183	<b>1,183</b>	-
Jackie Hooper Lapford Community Church	-	1,000	<b>1,000</b>	-
Mr P Jenkins	-	-	-	1,000
Mr Howell	-	-	-	1,986
Pastor D Thomas	-	-	-	1,000
<b>Total donations and gifts from individuals</b>	<b>76,120</b>	<b>202,507</b>	<b>278,627</b>	<b>267,918</b>

All the donations and gifts in the prior year were unrestricted.

**Donations and gifts from individuals (Include HMRC refunds on gift aided donations) - Prior Year analysis**

	Prior Year Unrestricted Funds 2019 £	Prior Year Restricted Funds 2019 £	Prior Year Total Funds 2019 £	
<b>Prior year</b>	<b>101,978</b>	<b>165,940</b>	<b>267,918</b>	
	Current year Unrestricted Funds 2020 £	Current year Restricted Funds 2020 £	Current year Total Funds 2020 £	Prior Year Total Funds 2019 £
<b>Legacies receivable</b>				
Mrs E Forrester	-	43,000	<b>43,000</b>	40,000
<b>Total legacies receivable</b>	<b>-</b>	<b>43,000</b>	<b>43,000</b>	<b>40,000</b>

All the legacies in the prior year were unrestricted.

**Bridges for Peace U.K. Ltd.**

**Detailed analysis of income and expenditure for the year ended 31 December 2020 as required by the SORP 2015**

**Legacies receivable - Prior Year analysis**

		Prior Year Unrestricted Funds 2019 £	Prior Year Restricted Funds 2019 £	Prior Year Total Funds 2019 £
Prior year		-	40,000	40,000
<b>Total Donations, Grants and Legacies</b>				
<b>Total Donations, Grants and Legacies</b>	<b>A1</b>	<b>76,120</b>	<b>245,507</b>	<b>321,627</b>

All the donations and gifts in the prior year were unrestricted.

		Unrestricted Funds 2019 £	Restricted Funds 2019 £	Prior Year Total Funds 2019 £
<b>Prior year</b>				
<b>Total Donations, Grants and Legacies</b>	<b>A1</b>	<b>101,978</b>	<b>205,940</b>	<b>307,918</b>

**27 Investment income**

		Current year Unrestricted Funds 2020 £	Current year Restricted Funds 2020 £	Current year Total Funds 2020 £	Prior Year Total Funds 2019 £
Bank Interest Receivable		539	-	539	645
<b>Total investment income</b>	<b>A4</b>	<b>539</b>	<b>-</b>	<b>539</b>	<b>645</b>

**28 Expenditure on charitable activities - Direct spending**

		Current year Unrestricted Funds 2020 £	Current year Restricted Funds 2020 £	Current year Total Funds 2020 £	Prior Year Total Funds 2019 £
<b>Current Year</b>					
Gifts sent to Jerusalem/International Promoting Bridges for Peace		-	196,113	196,113	166,909
		9,231	-	9,231	31,880
<b>Total direct spending</b>	<b>B2a</b>	<b>9,231</b>	<b>196,113</b>	<b>205,344</b>	<b>198,789</b>

All the expenditure in the prior year was unrestricted.

		Prior Year Unrestricted Funds 2019 £	Prior Year Restricted Funds 2019 £	Prior Year Total Funds 2019 £
<b>Prior Year</b>				
Gifts sent to Jerusalem/International Promoting Bridges for Peace		-	166,909	166,909
		31,880	-	31,880
<b>Total direct spending</b>	<b>B2a</b>	<b>31,880</b>	<b>166,909</b>	<b>198,789</b>

**Bridges for Peace U.K. Ltd.**

Detailed analysis of income and expenditure for the year ended 31 December 2020 as required by the SORP 2015

**29 Support costs for charitable activities**

<i>Current Year</i>	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2020	2020	2020	2019
	£	£	£	£
<b><i>Employee costs not included in direct costs</i></b>				
Salaries - Administrative staff	44,958	-	44,958	44,143
Defined contribution pension cost - administrative staff	691	-	691	607
Training and welfare	29	-	29	-
Travel and subsistence	4,104	-	4,104	9,082
Conference, Board meeting &	831	-	831	1,513
<b><i>Premises Expenses</i></b>				
Rent payable under operating leases	2,864	-	2,864	4,346
Premises repairs, renewals and maintenance	965	-	965	956
<b><i>Administrative overheads</i></b>				
Telephone, fax and internet	1,709	-	1,709	1,329
Postage	3,669	-	3,669	3,215
Subscriptions	200	-	200	127
Photocopier hire	5,909	-	5,909	5,521
Software licences and expenses	1,355	-	1,355	789
Insurance	416	-	416	-
Sundry expenses	594	-	594	439
<b><i>Professional fees paid to advisors other than the auditor or examiner</i></b>				
Accountancy fees other than examination or audit fees	12,728	-	12,728	11,189
<b><i>Financial costs</i></b>				
Bank charges	2,562	-	2,562	2,261
Depreciation & Amortisation in total	514	-	514	685
<b>Support costs before reallocation</b>	<b>84,098</b>	<b>-</b>	<b>84,098</b>	<b>86,202</b>
<b><i>Less support costs reallocated to specific activities</i></b>				
To costs of raising funds	(84,098)	-	(84,098)	(86,202)

The basis of allocation of costs between activities is described under accounting policies

**30 Other Expenditure - Governance costs**

<i>Current Year</i>	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2020	2020	2020	2019
	£	£	£	£
Independent Examiner's fees	1,176	-	1,176	1,176
<b>Total Governance costs</b>	<b>1,176</b>	<b>-</b>	<b>1,176</b>	<b>1,176</b>

All the expenditure in the prior year was unrestricted.

**Bridges for Peace U.K. Ltd.**

Detailed analysis of income and expenditure for the year ended 31 December 2020 as required by the SORP 2015

**31 Total Charitable expenditure**

<i>Current Year</i>		Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
		2020 £	2020 £	2020 £	2019 £
Total direct spending	<b>B2a</b>	9,231	196,113	205,344	198,789
Total Governance costs	<b>B2e</b>	1,176	-	1,176	1,176
<b>Total charitable expenditure</b>	<b>B2</b>	<b>10,407</b>	<b>196,113</b>	<b>206,520</b>	<b>199,965</b>
<i>Prior Year</i>		Prior Year Unrestricted Funds	Prior Year Restricted Funds	Prior Year Total Funds	
		2019 £	2019 £	2019 £	
Total direct spending	<b>B2a</b>	31,880	166,909	198,789	
Total Governance costs	<b>B2e</b>	1,176	-	1,176	
<b>Total charitable expenditure</b>	<b>B2</b>	<b>33,056</b>	<b>166,909</b>	<b>199,965</b>	

**32 Expenditure on raising funds and costs of investment management**

<i>Current Year</i>		Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
		2020 £	2020 £	2020 £	2019 £
Printing		11,218	-	11,218	13,843
Postage & freight		10,851	-	10,851	9,198
Promotions & exhibitions		297	-	297	5,741
Reallocated from support costs		84,098	-	84,098	86,202
<b>Total fundraising costs</b>	<b>B1</b>	<b>106,464</b>	<b>-</b>	<b>106,464</b>	<b>114,984</b>

All the expenditure in the prior year was unrestricted.

