



Trustees' Annual Report for the period

Period start date		Period end date					
From	01	04	2024	To	31	03	2025

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Nancherrow Youth Centre
Nancherrow Hill
St Just, Penzance
Postcode <input type="text" value="TR19 7LA"/>

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Daisy Gibbs			
2	Paula Johnson	Chair	Appointed 02/10/2024	
3	Judith Summers		Appointed 02/08/2024	
4	Benjamin Payne			
5	Penny Cornell			
6	Christian Denley			
7	Nicola Darroch	Treasurer	Resigned 28 May 2024	
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The aims of the charity shall be to provide recreational, social and educational facilities for people within the area of St Just, Penwith, Cornwall:
 To provide and maintain a centre;
 To provide facilities for training in technical and social skills, recreation, information, counselling, education, music, drama, sport, and sharing of interests and hobbies;
 To raise funds and to invite and receive contributions to support our aims;
 To do any other lawful thing deemed necessary in furtherance of the charity's objects;

That all decisions of the association should wherever possible and in the first instance be arrived at by consensus.

We run weekly youth club sessions for young people, and also provide space for local music, drama and dance groups to rehearse.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

This year we have successfully delivered weekly youth club sessions, with extra focus on music for early spring 2024, until the closure for building work in September.

Our fundraiser worked very hard to secure the CLUP Grant for energy reducing building improvements, dealing with appropriate planning and building concerns, and this work began at the end of September 2024. It involved installing new windows, blinds, insulation and ventilation systems. Due to delays to the work being completed we reopened our weekly youth club in February.

The team worked particularly hard to redecorate and get the centre looking really fresh for the young people after the closure. This included fundraising from local businesses and the Rotary for a new pool table and receiving a donation of a new table tennis table from the PZN Youth CIC.

The youth workers used the time of the centre being closed to up their skills and undergo a variety of training to support their work.

We have put in a number of bids this year for various projects, and not all have been successful, however we have had one particularly generous anonymous donation to support the future of the project.

The majority of this year has been dominated by the building improvement work and has been somewhat difficult regarding team changes. We are however looking forward to a renewed sense of energy heading forwards, with the hope we can diversify our income streams to support more activity at the centre.

Section E

Financial review

Brief statement of the charity's policy on reserves

As some reserves are grants from specific bids, these are included as restricted funds having been allocated to particular sessions/spending categories. The remaining donations are unrestricted and will be used to continue general youth club sessions and building maintenance and cleaning.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

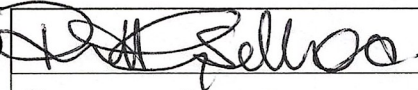
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

RUTH G. SEWORS

Position (eg Secretary, Chair, etc)

CHAIR.

Date

02/07/25



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Nancherrow Project

**On accounts for the year
ended**

31/03/2025

**Charity no
(if any)**

1014307

Set out on pages

8-9

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

04/07/2025

Name:

Neil Andrew Moakes

**Relevant professional
qualification(s) or body
(if any):**

Address:

The Quarry, Gravesend Road, Wrotham, Sevenoaks, Kent, TN14 7QD

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Receipts and payments accounts

CC16a

For the period
from

01/04/2024

To

31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	5,549	20,721	-	26,270	12,563
Grants	-	46,607	-	46,607	11,421
Sales	28	-	-	28	390
Hire	1,379	-	-	1,379	741
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,956	67,328	-	74,284	25,115
A2 Asset and investment sales, (see table).					
Interest	84	-	-	84	66
	-	-	-	-	-
Sub total	84	-	-	84	66
Total receipts	7,040	67,328	-	74,368	25,181
A3 Payments					
Subscriptions	333	-	-	333	476
Telephone	568	-	-	568	414
Light & Heat	1,204	-	-	1,204	2,488
Premises Repairs	1,095	55,786	-	56,881	5,810
Insurance	1,059	-	-	1,059	738
Consumables	-	-	-	-	554
Staff Training	243	-	-	243	180
Staff Wages	5,703	-	-	5,703	6,000
Equipment Repairs	102	-	-	102	473
Rent & Rates	540	-	-	540	-
Cleaning	1,004	-	-	1,004	1,199
Legal	699	-	-	699	1,102
Other	831	-	-	831	-
Sub total	13,381	55,786	-	69,167	19,434
A4 Asset and investment purchases, (see table)					
Pool table	300	-	-	300	-
	-	-	-	-	-
Sub total	300	-	-	300	-
Total payments	13,681	55,786	-	69,467	19,434
Net of receipts/(payments)	- 6,641	11,542	-	4,901	5,747
A5 Transfers between funds	- 4,280	4,280	-	-	-
A6 Cash funds last year end	17,263	7,760	-	25,023	19,276
Cash funds this year end	6,342	23,582	-	29,924	25,023

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	6,236	-	-
	Savings account	-	23,582	-
	Petty cash	106	-	-
	Total cash funds	6,342	23,582	-

(agree balances with receipts and payments account(s))

OK OK OK

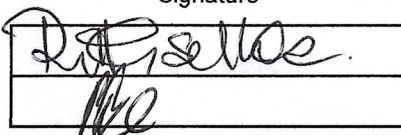
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature 	Print Name RUTH A. SECLORS BENJAMIN PAYNE	Date of approval 21/07/25 21/7/25
--	---	---