

Maker with Rame Community Hall. Chairmans Report 2024-2025

I am pleased to report that the Community Hall has had a busy and successful year. Our rental revenue has been maintained at £11,500. This was supported by Jane Mutch - Theatre and Pam Michael - Dinner Dances and their teams raising another £4,000 this will be ringfenced for future development.

The Main floor has been sanded and the Badminton Court relaid at a cost of £5,400. The project was totally grant funded By Duchy Health Care and County Councillor Kate Ewert. Thank you to Stephanie Hoare for securing the Grant and donation. The curtain rail of 30 years collapsed and was replaced at a cost of £4,000. Also the Fire Exit Doors of 35years needed replacing at a cost of £2,000. We are now at the age of the Community Hall where many items will need replacing in the years ahead.

Over the last two years we have improved the facilities in the Hall by £61,000 of which £30,000 was provided from our own funds. The Community Hall bank balance was £40,000 in 2023 it is now £18,000 in 2025.

Electricity, Oil, Water, Cleaning and Insurance is down on last year in total. Last year was £9,100 and this year it is £7,800 our largest gain was Electricity down £1,500 with new Tariffs.

The Lottery raised £674 after paying out £1900 in prizes. This is slightly up on last year due to the increase in members standing orders. Thank you Anita Chambers who organises standing orders. Thank you to the Fowler family and staff at Spar Kingsand and David Rosson and Ray Kenneford who collect from their groups.

The Community Hall is classed as a Business so the free rubbish collection has been stopped by the County Council. It now costs to remove rubbish from the Hall but daily activities are not affected. Parties, Special occasions and Wedding Receptions are given the options to take their rubbish away or pay £5 per bag which we supply this is the price it costs the Community Hall for removing the rubbish.

Switching on the Christmas lights with Mulled Wine and Carols was again a great success we were joined by the Halfway Harmony and Fourlanesend School Choir. Thank you to the Lights Committee for their hard work and co-

operation. Once again we supported the Black Prince which proved to be very successful.

I would like to thank Ann Helliwell and her team for all the hard work and dedication in keeping the Community garden always looking good.

Tony Ralph has been a member of our Management team for many years and is retiring from the Committee. Thank you for your commitment and dedication we will miss you but wish you well for the future.

I would like to thank for their support the Parish Council, Helen Marks-Williams Auditor, Gary Tucker cleaner, our hard working Committee, Ann Parsonage Hall Secretary, Colin Chambers Treasurer, Robert Mills Health and Safety, Stephanie Hoare Booking Officer, David Mutch, Ray Kenneford, Tony Ralph, Scott Neno, Gary Tucker and all those who help us to run the Community Hall.

Stephen Michael BEM Chairman Community Hall Management Committee

### Cost Driver Analysis

	2022 - 2023	2023 - 2024	2024 - 2025
<b>INCOME</b>			
RENT	10467.50	11532.03	11651.00
LOTTERY	1158.00	2301.50	2574.00
THEATRE	4780.56	9917.56	4357.04
MISC / Donations	426.78	451.99	138.30
TOILETS / GRANTS	0.00	42192.00	13.400
ALCOHOL LICENCE	120.00	80.00	20.00
DINNERS	1421.00	2997.00	2374.70
EDF Rebate	297.76	328.47	00.00
PARISH WIFI	395.88	288.93	444.72
<b>TOTAL</b>	<b>19067.48</b>	<b>70089.48</b>	<b>34959.76</b>
<b>EXPENSES</b>			
MAINTAINENCE - REPAIRS	650.24	4414.75	10440.41
CLEANING	2400.00	2100.00	2345.00
SW WATER	626.46	693.71	805.00
RAME REFUSE			237.60
OIL	1409.19	1567.65	1266.02
ELECTRICITY	2553.00	3449.50	1983.35
TOILETS/floor	0.00	58677.63	18649.88
THEATRE	2475.18	6244.31	2879.46
MISC/booker/donation	4416.42	1092.41	1948.57
CORNALL CC /INSUR/Alc	20.00	1290.92	1384.66
INTERNET/WIFI	434.28	425.02	454.51
RENT REBATE	600.00	350.00	472.00
LOTTERY	505.00	1690.00	1900.0
CHRISTMAS / GARDEN MAIN	0.00	773.47	562.88
WEB DESIGN	0.00	154.52	64.76
<b>TOTAL</b>	<b>16089.77</b>	<b>82923.89</b>	<b>45394.10</b>

