

Chorlton Good Neighbours

Report and financial statements
For the year ended 31st March 2025

Chorlton Good Neighbours
Reference and administrative information
for the year ended 31st March 2025

Charity number 1013285

Registered office and operational address Wilbraham St Ninians Church
Egerton Road South
Chorlton-Cum-Hardy
Manchester
M21 0XJ

Trustees Trustees who served during the year and up to the date of this report were as follows:

Rev Ken Stokes	Chair
Kathryn Grand	Secretary
Michael Schaefer	Treasurer
Andrew Peter Dawson	
Angela Downing	
Dennis Haughton	
Rev Jennifer King	
Bernard Leach	
Philip Lloyd	
Mary O Mahoney	
Kay Roberts	
Andrew Scriven	
Allision Sheard	

Trustees who held title to property belonging to the charity during the reporting period or at the date of approval were:

Mr Andrew Dawson (trustee) and Mr Bernard Leach (trustee) are the registered owners of the leasehold property (Flat 10, Fielden Court, 245 Barlow Moor Road, Chorlton, Manchester M221 7AY)

Key management Personnel Helen Hibberd Co-ordinator

Bankers	Lloyds TSB Bank plc 25 Gresham Street London EC2V 7HN	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Mailing Kent ME19 4JQ
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Independent examiner Christy Lau FCCA CTA DChA
Slade & Cooper Limited
Beehive Mill
Jersey Street
Manchester
M4 6JG

Chorlton Good Neighbours
Trustees' annual report
for the year ended 31st March 2025

The trustees present their report and the unaudited financial statements for the year ended 31st March 2025.

Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the charity's constitution and the Statement of Recommended Practice - Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.

Objectives and activities

The objective of the charity is to support persons resident in Chorlton-Cum-Hardy and adjacent districts who are in need, hardship or distress regardless of gender, disability, religion or belief, race, ethnicity or sexual orientation.

The trustees review the aims, objectives and activities of the charity each year. The Annual Report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefits the charity has brought to those groups of people that it is set up to help. The review also helps the trustees ensure the charity's aims, objectives and activities remained focused on its stated purposes.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

Achievements and performance

The charity's main activities and who it tries to help are described fully in the Annual report 2025 which follows note 21 to the accounts.

Financial review

Please see the Annual report 2025 which follows note 21 to the accounts.

Reserves policy

The total reserves of the charity at the year-end were £514,638 comprising restricted funds of £7,971 and unrestricted funds of £506,667. Chorlton Good Neighbours has agreed to keep minimum reserves of £ 50,000, so they will be able to pay full redundancy costs to staff in case the charity becomes financially unviable.

Chorlton Good Neighbours
Trustees' annual report
for the year ended 31st March 2025

Plans for the future

Please see the Annual report 2025 which follows note 21 to the accounts.

Structure, governance and management

The management committee consists of up to 12 trustees who govern the charity through a constitution. The trustees appoint officer to the management committee in the form of a Chair, Treasurer and Secretary. This is done annually at the AGM. Officer positions are nominated through members of the committee and the officer must be a member of the committee. A vote takes place at the AGM involving all members of the charity.

Existing trustees are responsible for identifying potential new members, taking into account the need for a wide range of skills and experience required to ensure effective management of the organisation. A democratic process takes place at the AGM.

The organisation is an unincorporated charity registered as a charity on 30/07/1992 in England and Wales.

The charity is constituted under a constitution 1992. The trustees are members of the charity but this entitles them only to voting rights. The trustees have no beneficial interest in the charity.

All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in note 10 to the accounts.

Chorlton Good Neighbours
Trustees' annual report
for the year ended 31st March 2025

Statement of responsibilities of the trustees

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' annual report has been approved by the trustees on 18th September 2025 and signed on their behalf by

Michael Schaefer (Treasurer)

Independent examiner's report
to the trustees of
Chorlton Good Neighbours

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st March 2025 which are set out on pages 6 to 24.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;
or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Christy Lau FCCA CTA DChA
Slade & Cooper Limited, Chartered Certified Accountants
Beehive Mill, Jersey Street
Manchester, M4 6JG

16th January 2026

Chorlton Good Neighbours
Statement of Financial Activities
for the year ended 31 March 2025

	Note	Unrestricted funds £	Restricted funds £	Total funds 2025 £	Total funds 2024 £
Income from:					
Donations and legacies	3	16,469	-	16,469	17,819
Charitable activities: Support services	4	79,290	17,400	96,690	93,351
Investments	5	17,452	-	17,452	12,657
Total income		113,211	17,400	130,611	123,827
Expenditure on:					
Charitable activities: Support services	6	103,361	15,700	119,061	122,298
Total expenditure		103,361	15,700	119,061	122,298
Net income/(expenditure) before net gains/(losses) on investments		9,850	1,700	11,550	1,529
Unrealised gains/(losses) on investments		(12,058)	-	(12,058)	21,772
Net income/(expenditure) for the year	8	(2,208)	1,700	(508)	23,301
Transfer between funds		(2,765)	2,765	-	-
Net movement in funds for the year		(4,973)	4,465	(508)	23,301
Reconciliation of funds					
Total funds brought forward		511,640	3,506	515,146	491,845
Total funds carried forward		506,667	7,971	514,638	515,146

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

A full comparative SOFA is available on the last page of the financial statements.

Chorlton Good Neighbours

Balance Sheet
as at 31 March 2025

	Note	2025		2024	
		£	£	£	£
Fixed assets					
Investments	13		451,749		463,807
			<hr/>	<hr/>	
Total fixed assets			451,749		463,807
Current assets					
Debtors	14	2,462		3,201	
Cash at bank and in hand	15	63,634		54,362	
			<hr/>	<hr/>	
Total current assets		66,096		57,563	
Liabilities					
Creditors: amounts falling due in less than one year	16	(3,207)		(6,224)	
			<hr/>	<hr/>	
Net current assets			62,889		51,339
			<hr/>	<hr/>	
Total assets less current liabilities			514,638		515,146
			<hr/>	<hr/>	
Net assets			514,638		515,146
			<hr/> <hr/>	<hr/> <hr/>	
Funds of the charity:					
Restricted income funds	17		7,971		3,506
Unrestricted income funds	18		506,667		511,640
			<hr/>	<hr/>	
Total charity funds			514,638		515,146
			<hr/> <hr/>	<hr/> <hr/>	

The notes on pages 9 to 24 form part of these accounts.

Approved by the trustees on 18/09/2025 and signed on their behalf by:

Michael Schaefer (Treasurer)

Chorlton Good Neighbours
Statement of Cash Flows
for the year ending 31 March 2025

	Note	2025 £	2024 £
Cash provided by/(used in) operating activities	20	(8,180)	(10,051)
<i>Cash flows from investing activities:</i>			
Dividends, interest, and rents from investments		17,452	12,657
Cash provided by/(used in) investing activities		17,452	12,657
Increase/(decrease) in cash and cash equivalents in the year		9,272	2,606
Cash and cash equivalents at the beginning of the year		54,362	51,756
Cash and cash equivalents at the end of the year		63,634	54,362

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2025

1 Accounting policies

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), second edition - October 2019 (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006 and UK Generally Accepted Accounting Practice.

The accounts (financial statements) have been prepared to give a 'true and fair view' and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), second edition - October 2019, rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Chorlton Good Neighbours meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

b Preparation of the accounts on a going concern basis

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

The trustees have made no key judgments which have a significant effect on the accounts.

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next reporting period.

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2025 (continued)

c Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

For legacies, entitlement is taken as the earlier of the date on which either: the charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the charity that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to the charity, or the charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Income received in advance of a provision of a specified service is deferred until the criteria for income recognition are met.

d Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised; refer to the trustees' annual report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

e Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2025 (continued)

f Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity.

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

g Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Expenditure on charitable activities includes the costs undertaken to further the purposes of the charity and their associated support costs.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

h Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the charity's programmes and activities. The bases on which support costs have been allocated are set out in note 7.

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2025 (continued)

i Fixed asset investments

The charity held an investment property and Income Units in the COIF Charities Investment Fund. The valuation of the investment property is measured initially at cost and subsequently at fair value at the reporting date.

The fair value of investment property is based on a valuation by an independent valuer who has recent experience in the location and class of the property being valued.

The Income Units are a form of basic financial instrument and are initially recognised at their transaction value and subsequently measured at their fair value as at the balance sheet date using the closing quoted market price. The statement of financial activities includes the net gains and losses arising on revaluation and disposals throughout the year.

The Charity does not acquire put options, derivatives or other complex financial instruments.

The main form of financial risk faced by the charity is that of volatility in equity markets and investment markets due to wider economic conditions, the attitude of investors to investment risk, and changes in sentiment concerning equities and within particular sectors or sub sectors.

j Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

k Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

l Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

m Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2025 (continued)

n Pensions

Employees of the charity are entitled to join a defined contribution 'money purchase' scheme. The charity's contribution is restricted to the contributions disclosed in note 9. There were £303 outstanding contributions at the year end (2024: £279).

2 Legal status of the charity

The charity is an unincorporated charity, registered as a charity in England & Wales on 30/07/1992. The registered office address is disclosed on page 1.

3 Income from donations and legacies

Current reporting period	Unrestricted £	Restricted £	Total 2025 £
Donations	14,607	-	14,607
Fundraising	1,862	-	1,862
	<hr/>	<hr/>	<hr/>
Total	16,469	-	16,469
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
 Previous reporting period	 <i>Unrestricted</i> £	 <i>Restricted</i> £	 <i>Total 2024</i> £
<i>Donations</i>	<i>15,292</i>	<i>-</i>	<i>15,292</i>
<i>Fundraising</i>	<i>2,527</i>	<i>-</i>	<i>2,527</i>
	<hr/>	<hr/>	<hr/>
Total	17,819	-	17,819
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2025 (continued)

4 Income from charitable activities

Current reporting period	Unrestricted £	Restricted £	Total 2025 £
Grants			
Manchester City Council			
Supporting Communities	56,000	-	56,000
Big Lottery/Awards for All/Assist Partnership	-	8,000	8,000
MCR Active	-	9,400	9,400
	56,000	17,400	73,400
Fees and other income			
Fees	21,182	-	21,182
Contributions	2,108	-	2,108
	23,290	-	23,290
Total	79,290	17,400	96,690
 Previous reporting period			
	Unrestricted £	Restricted £	Total 2024 £
Grants			
Manchester City Council			
Wellbeing	56,000	-	56,000
Big Lottery/Awards for All/Assist Partnership	-	4,980	4,980
MCR Active	-	9,800	9,800
Forever Manchester	100	-	100
	56,100	14,780	70,880
Fees and other income			
Fees	20,328	-	20,328
Contributions	2,143	-	2,143
	22,471	-	22,471
Total	78,571	14,780	93,351

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2025 (continued)

5 Investment income

Current reporting period	Unrestricted £	Restricted £	Total 2025 £
Income from bank deposits	225	-	225
Dividends received	7,080	-	7,080
Rent - investment property	10,147	-	10,147
	<hr/>	<hr/>	<hr/>
	17,452	-	17,452
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
Previous reporting period	Unrestricted £	Restricted £	Total 2024 £
<i>Income from bank deposits</i>	261	-	261
<i>Dividends received</i>	6,927	-	6,927
<i>Rent - investment property</i>	5,469	-	5,469
	<hr/>	<hr/>	<hr/>
	12,657	-	12,657
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2025 (continued)

6 Analysis of expenditure on charitable activities

	Total 2025 £	Total 2024 £
Staff costs	64,951	64,331
Training	2,168	4,551
Office Costs	11,564	14,806
Catering	2,074	3,101
Project Costs	27,092	25,982
Outings	8,155	5,330
Governance costs (see note 7)	3,057	4,197
	119,061	122,298
	2025 £	2024 £
Restricted expenditure	15,700	16,375
Unrestricted expenditure	103,361	105,923
	119,061	122,298
	119,061	122,298

7 Analysis of governance and support costs

Current reporting period	Basis of apportionment	Governance £	Total 2025 £
Accountancy services	Governance	1,526	1,526
Legal and professional	Governance	1,531	1,531
		3,057	3,057
		3,057	3,057
Previous reporting period	Basis of apportionment	Governance £	Total 2024 £
Accountancy services	Governance	1,320	1,320
Legal and professional	Governance	2,877	2,877
		4,197	4,197
		4,197	4,197

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2025 (continued)

8 Net income/(expenditure) for the year

This is stated after charging/(crediting):	2025 £	2024 £
Independent examiner's fees (net of VAT)		
Accountancy fees	950	905
Independent examination	265	252
Bookkeeping fees	904	904
Payroll bureau	372	317

9 Staff costs

Staff costs during the year were as follows:

	2025 £	2024 £
Wages and salaries	63,870	63,244
Social security costs	-	-
Pension costs	1,081	1,087
	64,951	64,331

No employees have employee benefits in excess of £60,000 (2024: Nil).

The average number of staff employed during the period was 4 (2024: 3).

The key management personnel of the charity comprise the trustees and the Co-ordinator. The total employee benefits of the key management personnel of the charity were £44,753 (2024: £46,875).

10 Trustee remuneration and expenses, and related party transactions

Neither the trustees nor any persons connected with them received any remuneration during the year (2024: Nil).

No trustee (2024: None) received travel and subsistence / reimbursed expenses in carrying out their duties during the year (2024: £nil).

There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity, including guarantees, during the year (2024: nil).

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2025 (continued)

11 Government grants

The government grants recognised in the accounts were as follows:

	2025 £	2024 £
Manchester City Council Supporting Communities	56,000	56,000
	56,000	56,000
	56,000	56,000

There were no unfulfilled conditions and contingencies attaching to the grants.

12 Corporation tax

The charity is exempt from tax on income and gains falling within Chapter 3 of Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

13 Fixed assets investments

	2025 £	2024 £
Market value at the start of the year	463,807	442,035
Add: additions to investments at cost	-	-
Add net gain/(loss) on revaluation	(12,058)	21,772
	451,749	463,807
	451,749	463,807
Investments at fair value comprised:		
Investment Property	205,000	205,000
COIF Charities Investment Fund	246,748	258,807
	451,748	463,807
	451,748	463,807

The charity held an investment property and Income Units in the COIF Charities Investment Fund. The property held by the charity is to earn rentals and for capital appreciation. The valuation of the investment property is measured at fair value. The Income Units are carried at fair value.

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2025 (continued)

14 Debtors

	2025 £	2024 £
Prepayments and accrued income	2,462	3,201
	<hr/>	<hr/>
	2,462	3,201
	<hr/> <hr/>	<hr/> <hr/>

15 Cash at bank and in hand

	2025 £	2024 £
Cash at bank and on hand	63,634	54,362
	<hr/>	<hr/>
	63,634	54,362
	<hr/> <hr/>	<hr/> <hr/>

16 Creditors: amounts falling due within one year

	2025 £	2024 £
Other creditors and accruals	3,207	6,224
	<hr/>	<hr/>
	3,207	6,224
	<hr/> <hr/>	<hr/> <hr/>

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2025 (continued)

17 Analysis of movements in restricted funds

Current reporting period	Balance at 1 April 2024 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2025 £
Big Lottery /Awards for All/Assist Partnership	3,506	8,000	(3,535)	-	7,971
MCR Active - exercise classes	-	9,400	(12,165)	2,765	-
Total	3,506	17,400	(15,700)	2,765	7,971
Previous reporting period	Balance at 1 April 2023 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2024 £
Older People's Neighbourhood Support	1,200	-	(1,200)	-	-
Big Lottery /Awards for All/Assist Partnership	1,291	4,980	(2,765)	-	3,506
MCR Active - exercise classes	-	9,400	(12,010)	2,610	-
- equipment	-	400	(400)	-	-
Total	2,491	14,780	(16,375)	2,610	3,506

Name of restricted fund

Description, nature and purposes of the fund

Big Lottery/Awards for All/Assist Partnership - The Positive Living project

MCR Active - Exercise classes and equipment

Older People's Neighbourhood Support - Partnership working with St. Clement's church

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2025 (continued)

18 Analysis of movement in unrestricted funds

Current reporting period

	Balance at 1 April 2024 £	Income £	Expenditure £	Investment gains/ (losses)	Transfers £	As at 31 March 2025 £
General fund	511,640	113,211	(103,361)	(12,058)	(2,765)	506,667
	<u>511,640</u>	<u>113,211</u>	<u>(103,361)</u>	<u>(12,058)</u>	<u>(2,765)</u>	<u>506,667</u>
	<u><u>511,640</u></u>	<u><u>113,211</u></u>	<u><u>(103,361)</u></u>	<u><u>(12,058)</u></u>	<u><u>(2,765)</u></u>	<u><u>506,667</u></u>

Previous reporting period

	Balance at 1 April 2023 £	Income £	Expenditure £	Investment gains/ (losses)	Transfers £	As at 31 March 2024 £
General fund	489,354	109,047	(105,923)	21,772	(2,610)	511,640
	<u>489,354</u>	<u>109,047</u>	<u>(105,923)</u>	<u>21,772</u>	<u>(2,610)</u>	<u>511,640</u>
	<u><u>489,354</u></u>	<u><u>109,047</u></u>	<u><u>(105,923)</u></u>	<u><u>21,772</u></u>	<u><u>(2,610)</u></u>	<u><u>511,640</u></u>

**Name of
unrestricted fund**

Description, nature and purposes of the fund

General fund

The free reserves after allowing for all designated funds

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2025 (continued)

19 Analysis of net assets between funds

Current Reporting Period	General fund £	Designated funds £	Restricted funds £	Total £
Fixed asset investments	451,749	-	-	451,749
Other net current assets/(liabilities)	54,918	-	7,971	62,889
	<hr/>	<hr/>	<hr/>	<hr/>
Total	506,667	-	7,971	514,638
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
Previous Reporting Period	General fund £	Designated funds £	Restricted funds £	Total £
Fixed asset investments	463,807	-	-	463,807
Other net current assets/(liabilities)	47,833	-	3,506	51,339
	<hr/>	<hr/>	<hr/>	<hr/>
Total	511,640	-	3,506	515,146
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2025 (continued)

20 Reconciliation of net movement in funds to net cash flow from operating activities

	2025 £	2024 £
Net income/(expenditure) for the year	(508)	23,301
Adjustments for:		
(Gains)/losses on investments	12,058	(21,772)
Dividends, interest and rents from investments	(17,452)	(12,657)
Decrease/(increase) in debtors	739	(596)
Increase/(decrease) in creditors	(3,017)	1,673
	<hr/>	<hr/>
Net cash provided by/(used in) operating	(8,180)	(10,051)
	<hr/> <hr/>	<hr/> <hr/>

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2025 (continued)

21 Prior year Statement of Financial Activities

	Note	Unrestricted funds £	Restricted funds £	Total funds 2024 £	<i>Total funds</i> 2023 £
Income from:					
Donations and legacies	3	17,819	-	17,819	14,934
Charitable activities: Support services	4	78,571	14,780	93,351	92,705
Investments	5	12,657	-	12,657	13,687
Total income		109,047	14,780	123,827	121,326
Expenditure on:					
Charitable activities: Support services	6	105,923	16,375	122,298	122,674
Total expenditure		105,923	16,375	122,298	122,674
Net income/(expenditure) before net gains/(losses) on investments		3,124	(1,595)	1,529	(1,348)
Unrealised gains/(losses) on investments		21,772	-	21,772	21,196
Net income/(expenditure) for the year	8	24,896	(1,595)	23,301	19,848
Net movement in funds for the year		22,286	1,015	23,301	19,848
Reconciliation of funds					
Total funds brought forward		489,354	2,491	491,845	471,997
Total funds carried forward		511,640	3,506	515,146	491,845

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.



Chorlton Good Neighbours Annual Report 2025

Charity Number 1013285



Trustees 2024-2025

Rev Ken Stokes	Chair
Kate Grand	Secretary
Michael Schaefer	Treasurer



Andrew Dawson
Angela Downing (resigned Jan 25)
Rev Jenny King
Bernard Leach
Philip Lloyd (retired January 25)
Mary O Mahoney
Kay Roberts (resigned January 25)
Andrew Scriven (resigned January 25)
Allison Sheard

Chorlton Good Neighbours Vision

CGN's vision is to create a neighbourhood where all older people, regardless of ethnicity, gender, sexuality, or disability can have a meaningful, enjoyable, and valued older age.

Hello from new Chair, Jim Donohue

In April 2025, I took over from Ken as Chair of the Board of Trustees of Chorlton Good Neighbours. It is an honour to be one of the Trustees of this extraordinary community project which has been in existence since the 1960s. 45 years ago, I was a community development worker in North Manchester and was tasked with supporting the creation of a Good Neighbours organisation. If only I had known about CGN then, our neighbourhood could have benefitted a lot from CGN's trailblazing example. I am glad to have this opportunity to participate in CGN's success 45 years later.



I became Chair just as CGN Trustees and Co-ordinator, Helen, began looking ahead at priorities for the next half dozen years. Over the coming months, some of the things we will do, include:

- Talking with CGN members about the kinds of activities CGN offers and finding out if people would like other activities that have not yet been thought of.
- Expanding the befriending and home visiting provision by increasing the number of volunteers
- Promoting CGN's activities to more older residents of Chorlton & Whalley Range.

I look forward to being part of this vibrant organisation.

Treasurer Michael Schaefer reports

I am very happy to report that CGN once again ended this financial year very positively and returning a profit. We are grateful to Manchester City Council and Community Lottery Fund for their continued support as well as all our private donors, large and small, for their contributions to our organisation. We are looking forward to working with you again in the year ahead.



A very big Thank You to all of you who supported us, it really means a lot.

Co-ordinator's Report



A survey of members (July 2024) attending the small group activities found that 85% joined because they wanted to make new friends, and 87% felt better as a result of attending. These figures rank higher than those pertaining to learning something new or trying something different. Enhancing our social connections as well as feeling more positive are amongst the strongest motivators for attendance. Even amongst our general membership ad hoc data and conversation suggests 'belonging' can have a major impact on people's health and wellbeing. So, it is important we stay focused on our core aims of reducing social isolation and supporting maintenance of good health and wellbeing.



There is of course flexibility around how we do this, providing there is a range of services and activities to suit differing needs, interests and ages. We are now catering for residents 65-101 years old, so we need something for everyone!

Activities

- ◆ Thursday Coffee Mornings
- ◆ Drama Group
- ◆ Gardening Club
- ◆ Singing Group
- ◆ Art & Craft Club
- ◆ Exercise Classes
- ◆ Monthly Sunday Teas
- ◆ Positive Living Group
- ◆ Day Trips
- ◆ Digital Drop-In
- ◆ Tuesday Social
- ◆ Tuesday Group for parents with children under 5
- ◆ History Talks
- ◆ Coffee Shop Meets

Services

- ◆ Home Visits/Befriending
- ◆ Odd Jobs
- ◆ Telephone Support
- ◆ Information/ Advice



This past year has been as busy as ever; our energies focussed on maintaining footfall, supporting new members and volunteers to find their place within the organisation, and bringing new ideas into play at a pace that fits with our capacity and needs. For example, introducing the card payment reader across activities has meant assessing its suitability as we go along. Most of our older members still prefer to pay by cash, so we have to acknowledge this is long term ambition to become completely digital.



Equally, updating individual activity flyers with QR codes, allowing access to videos with more detailed information, demonstrates we are responding to an increasingly digital society, whilst being mindful our client group may not wish or have the capacity to make use of it. Our Thursday digital drop in team has of course been invaluable in supporting 180 residents to get solutions to queries relating to their mobiles and laptops. [youtube.com/shorts/pD1QT7VS-NI](https://www.youtube.com/shorts/pD1QT7VS-NI). We thank Bernard, Mark, Steve and Stephen for their commitment to that. Many thanks also to John Woodfin for his work on the new flyers.

Having a meaningful older age and being 'able to contribute' continues to be an important vision for the charity and fulfills our commitment to the Age Friendly

agenda. Not only have local people 'volunteered' their time and skills, but older members can contribute too. This past year they have engaged with university researchers, given feedback to Councillors and the MP about local developments and concerns, and supported



intergenerational sessions with Chorlton High School South students. Working on our 'green' strategies has also provided opportunities to contribute to the wider climate footprint reduction agenda, with members working towards better on-site recycling, having volunteer support to get unwanted clothes to charity shops/ Refugee Aid, and providing feedback on a plastics questionnaire youtu.be/k-8XH0qYn3M.



Supporting fundraising efforts, giving money and raffle prizes and gifts in kind, are also really valuable ways for older members to contribute to the group – for example, thank you to Lorraine for the lovely handmade cards, Arthur for the small change tin collections and to Trish for her friend's knitted blankets to raffle.

From April 23- March 25, we have been working to 4 outcomes through our Supporting Community Funds agreement with Manchester City Council (OMVCS):

- 1.Reducing social isolation and loneliness
- 2.Improving mental health and wellbeing and resilience
- 3.Increasing knowledge around the 'green agenda' and reduction of our carbon footprint



- 4.Ensuring access to quicker support for residents through closer working with colleagues. Supporting members and volunteers to have access to specific information to support independent living



Looking at these in more detail. This past year over 89 older members have received 1-1 support from 43 volunteers and 2 community staff through home visits, telephone calls, and support to get to shops, cafes, garden centres and hospitals; this has all been about **spending time with others** and offering a listening ear. A survey of some of these

“
My volunteer takes me to a café which makes me feel normal. I wouldn't go otherwise
”

“
We have a lot in common despite the age difference
”

members found 85 % felt less isolated and more connected to the local community as a result of having 1-1 support. See video of coffee shop meet up:

[youtube.com/shorts/Lupu2AAeKok?feature=shared](https://www.youtube.com/shorts/Lupu2AAeKok?feature=shared)

All our activities have an element of socialising, some more than others, as well as facilitating better connections amongst peers. Having a variety of activities offers older members and volunteers an opportunity to hear others' perspectives on issues, have a chat about current news or past experiences, as well as have something to look forward to during the week. Thursday coffee mornings and monthly Sunday teas are the highlights for many, including volunteers, and the coach trips and big parties give us all a chance to sit with different people, and hear their stories.



perspectives on issues, have a chat about current news or past experiences, as well as have something to look forward to during the week. Thursday coffee mornings and monthly Sunday teas are the highlights for many, including volunteers, and the coach trips and big parties give us all a chance to sit with different people, and hear their stories.



[youtube.com/shorts/VlhOSPsg2Lk](https://www.youtube.com/shorts/VlhOSPsg2Lk) - members talk about the Oswaldtwistle Mill trip.

The Tuesday Group for parents with babies and children under 4 years, has continued to run during term times. The group has offered a much-needed space to meet other parents, and make new friends, have a 20-minute coffee break without the children, and gain support and advice from older volunteers who understand the pressures of having young children. Thanks as always to the 8-10 volunteers who commit to that and do a brilliant job.

Supporting members to maintain **good mental and physical wellbeing** has stayed high on our agenda. Many of the smaller group activities have a creative or intellectual focus e.g. Singing, Drama, Gardening club, Art & Craft, History talks,



whereas targeted sessions such as the weekly exercise classes and the Positive Living Group address aspects of wellbeing directly.



Going in small groups to songs and scones at the Bridgewater Hall, enjoying a

coach journey out to the seaside or a country pub, or going along regularly to the coffee shop meet ups or Tuesday snooker sessions - these all boost mood and confidence, through having some fun. Equally, taking part in the Chorlton Arts Festival gives members opportunities to show their skills and talent, through performance and exhibitions



In terms of the **green agenda**, we thank Zaza Donohue for her continued leadership. Our focus has been on getting the green message across through activities e.g. Drama Group 'Make do and Mend' performance and setting small 'green' challenges at Positive living group, as well as invite speakers to talk about loft insulation /

About 90% of members are clear about which types of hard plastics can now be put into the mixed recycling bins, and do so on a regular basis

reducing damp and mould in the home. Zaza has also attended city wide meetings, met the council neighbourhood lead to update her on our approaches, and updated members again about recycling bins, and what goes where.

Liaising with other colleagues and organisations is very much a part of our work. CGN does not work in isolation. Our staff have continued to work with the Falls team, GP's, Care Navigators, families and supported housing managers, and this has ensured timely support for those older members who need some extra care. However, the loss of some key colleagues, especially within the NHS, e.g. nurse Eileen from our Thursday coffee mornings and local Focussed care practitioners, has left a gap not only for our older people to access support, but also for CGN, as an organisation, to receive appropriate referrals and liaise about a client's status and support needs.

Local Councillors, PCSO's, the health development Co ordinator, University researchers, Estate planners and many other agencies and individuals have all visited the group, this past year, usually at Thursday coffee mornings, when they are assured of a large audience to get their message across; this vast array of information supporting members to remain independent and keep well informed.

In terms of offering members experiences off site we have continued our excellent partnership with Southwest Manchester Cricket Club, where the Tuesday Social group is held 2-3.30pm. Footfall has improved since we encouraged some of the older ladies to attend as well.

CGN has continued to support the local Age Friendly Chorlton Whalley Range group, through a representative on their board, and our whole approach fulfils the Age Friendly agenda - many of our 70- and 80-year-old volunteers have key responsibilities as Trustees, comperes, taking registers and payments, leading activities, and carrying out surveys.



Governance This past year has seen changes on the Trustee Board. We give many thanks to Angela, Kay and Andy for their contributions in recent years, and special thanks to a wonderful Chair Rev. Ken Stokes, who led the board for 9 years, leaving to enjoy a well- earned retirement. Much appreciation also to Philip Lloyd, who has been with CGN since the beginning (1967) and seen its growth and development; his commitment has been amazing.



We welcomed new Chair Jim Donohue and trustee Dave Sheppard and hope to bring on other new members later in the year. The focus will be on securing a new lease with Wilbraham St Ninians Church, updating all the policies and following up ideas for the future.

Other items of note:

- The two zoom exercise classes have ceased as numbers weren't viable, and the instructor was finding it challenging to commit to the timing.
- Encouragement to take up MCC's offer of an extra payment towards winter fuel was very successful; people appreciated the ease of application.
- MCRActive who have funded the 3 onsite exercise classes are not going to continue funding them beyond September 2025
- A year's extension to the Supporting Communities Fund money was agreed for April 25- March 26. The application for a further 3 years Council funding to be submitted by September 2025.
- Fewer people have offered to volunteer this past year (as per trend, NCVO from 23% formal volunteering in 2020 down to 16% as of May 2025).

Recruitment is needed especially for befriending, linked to raising the profile of the organisation generally. We remain very fortunate however to have the numbers of volunteer drivers that we do.

All our coach trips, the Houghend Christmas party, The Sunday teas, and special celebrations such as VE day, remind me so much of the importance of just being together, having a good time and valuing each other while we can. Thank you everyone for being a part of this wonderful organisation.

Helen Hibberd MBE, Co ordinator



Thank you to our amazing **Volunteers**



“ I like to help older members make contact with the outside world, ”

“ The Volunteers are all great and do a wonderful job ”



CGN is so very fortunate to have a brilliant group of volunteers; the charity simply couldn't run without them. Their time, kindness and commitment has enabled the organisation to grow and continue being responsive to changing needs. So, thank you all so much...

Currently there are 99 volunteers on the books, including 7 new ones. 40 have been involved solely with 1-1 support and befriending, many of these being people who are in full time work. We are incredibly grateful to befriending volunteers as it is vital unseen work, the most challenging of all the services we offer. Special thanks to volunteer Jon Clinton for visiting 11 older men each week and also to our brilliant drivers who ensure our most isolated members can be included.

Training Volunteers have benefitted from 24/7 support from the Co ordinator and are encouraged to participate in training sessions delivered by trainer Debra McCallion and others. Sessions this year included:



- Defibrillator / CPR training for volunteers of the Tuesday parent / baby group
- Looking at the positives, challenges and boundaries of our work, confidentiality
- Joint First Aid training with Assist care group
- Creative strategies for building good relationships, ideas for supporting effective communication and how to challenge inappropriate comments

Development Funders are often interested in how volunteering supports development of people, so it is a question that we have asked and recorded - see volunteer Joe at [youtube.com/watch?v=YyeFSr3I1FE](https://www.youtube.com/watch?v=YyeFSr3I1FE) We have learnt over time that volunteering helps people:

- Understand ageing better and be better prepared to support older family members
- Meet a diverse range of people
- Get out of their comfort zones
- Use their skills and interests to support the organisation's growth
- Improve their own personal and listening skills

100% of volunteers at volunteers' sessions report volunteering helps them develop as people

Total Number of People Supported This Past Year 2024-25: 474

Ethnic Origin	
White British	280
Other White	27
Black British Caribbean	27
White Irish	22
Black British African	6
Asian British Indian	4
Asian British Pakistani	3
Asian British Other	5
Not Known	100

Age	
Under 65	48
65-74	96
75-89	183
90+	50
Unknown	97

Ward	
Chorlton	153
Chorlton Park	110
Whalley Range	49
Other Manchester Wards	23
Non-Manchester	49
Unknown	90

Sex	
Female	327
Male	97
Prefer not to say	3

Miscellaneous
53% of service users reported having a disability/long term health condition/sensory impairment

Volunteer Support This Past Year: 103

Sex	
Female	69
Male	34

Ward	
Chorlton	46
Chorlton Park	19
Whalley Range	17
Other Manchester Wards	9
Non-Manchester	15

Ethnic Origin	
White British	87
White European	7
White – Irish	4
Asian British	2
Black British	1
Unknown	5

Age	
Under 40	8
40-64	44
65-74	33
75-89	20
90+	1

Miscellaneous
31% of volunteers report having a disability/long term health condition

A BIG Thank you...

To our marvellous **community workers** Moira Bowater and Mike Taylor.



To the following organisations for their support:

Manchester City Council
(Supporting Communities fund)
MCR Active
Community Lottery Fund
Southwest Manchester Cricket Club
Ivy green Allotments
Morrisons

To **Wilbraham St Ninians** Church for allowing us to rent space and support our mission

To those volunteers willing to act as **Trustees** and take responsibility for governing the Charity

To **all members and volunteers** who donate generously through giving gifts, handmade cards, raffle prizes, and financial donations and legacies.

To all those volunteers who give time and specific skills to ensure everything runs smoothly:

Hamish Mackay (Finance)
Virginia Bazley (Monitoring data)
Bernard Leach (website, videos and editing)
John Woodfin (Videos, editing and flyers)
Zaza Donohue (Green Lead)
Peter Flynn, Hilary Wilson, Janice Clinning, Jenny King, and Diana Cullen (office support)

To our fantastic group facilitators and those volunteers who run the various activities:

Peter Gibson (Drama)
Debra McCallion (Positive Living)
Geraldine Wall (Gardening)
Karen Tynan, Karen Oakes, Fenia Papoulia and Don O Connor ((exercise classes)
Amanda Farrar (Art Group)
Leah Cavanagh (Melodics Singing and Craft Group)
David Balderstone (Snooker)



What difference do we make?



Jim Cooper, volunteer

In an increasingly divisive world, volunteering at the CGN coffee morning reminds me just how much can be achieved by bringing people together. It never fails to bring a smile to

my face to see the room full of people catching up, and conversations flowing. Long may it continue!



CGN is an essential resource to the residents living in the Chorlton ward. The well-being of residents is a priority of the group, whilst also providing IT support, excursions, information sharing by external speakers including the local councillors and MP, visiting musicians and much more. The outstanding success of CGN is evident by the consistently large number of attendees each week.

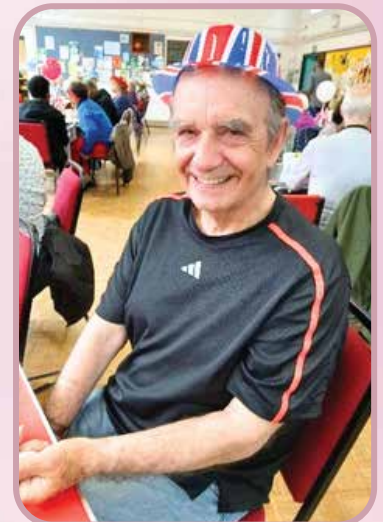
Councillor Tina Kirwin-McGinley



Brian Cox ... following the death of my wife I was depressed but going on the day trips and coming here has helped me. CGN makes me happier, it gets me out and it's good to meet people.

Louise Green ... the atmosphere here is really good which helps mentally. I look forward to coming each week. I come to the drama group as well as the singing group, and they are special. The speakers at Coffee mornings give us good information. I have now got a

mobile phone which I never thought I would.



Mark Woolstencroft ... digital drop in volunteer



"I volunteer with Chorlton Good Neighbours because it's real, personal, and makes a difference. I help out setting up mobile phones, email - anything connected to the digital world. It's rewarding to see how something small to me can make life easier or help someone feel more connected and supported. What I get back is just as valuable. Volunteering has grounded me, sharpened my listening skills, and given me a deeper sense of community. It's not just about giving time – it's about building relationships, being useful, and doing something that matters."

Want more information?

Scan the QR code...

the **POSITIVE LIVING** group really can make a difference...



Are you looking to explore more, connect with new people, and try some different activities? If you're feeling a bit stuck or lonely and seeking guidance to make a change, why not give the **Monthly Positive Living Group** a go? It's a great opportunity for encouragement and support!

Every month, from 10.00 AM to 12.00, we organize a casual gathering for a friendly and informal discussion over a cuppa or two, led by Debra McCallion, our **skilled and experienced life coach and trainer**. Participants will have the opportunity to learn and share strategies for everyday challenges, while confidence, resilience, and an optimistic perspective.



the **art & craft** group



Fancy trying something different, where you can meet new people, chat, drink tea and be creative?

Our art & craft group is led by tutors Amanda and Leah who offer support with expert help and advice. You can learn new skills and develop techniques in a safe, fun and friendly environment, while enjoying the companionship of the group.

We create Art and Craft because we enjoy it. We paint, print, ink, build, using a variety of materials and we have a go at everything. Some of the group are beginners and others are not, but we are willing to have a go.



Thursday and Friday **Café Meet-ups** with Chorlton Good Neighbours



A weekly date with a cup of coffee and a chat

A regular café rendezvous with people like yourself, chat and a catch-up in a friendly environment with a nice hot drink and maybe some food.

Ideal if you want to be out interacting in the community but prefer a smaller group environment.

Where and When?
Thursday 2pm and Fridays 1pm, North Deli., Wilbraham Rd, Chorlton



Chorlton Good Neighbours at South West Manchester Cricket Club

TUESDAY SOCIAL



A relaxing afternoon among friends - play a game or just chill out and chat.

A low key and friendly community event where you can play games like snooker or crib, watch the TV or just sit and chat with others whilst having a drink - tea, coffee, soft drink or alcohol from the bar. You don't need to play snooker or be able to play snooker, just come along and meet some nice people, volunteers as well as older peers. This group is for men and women.



Volunteer David is down at South West Manchester Cricket Club and is a lovely venue, with a quiet outdoor space if you prefer that, on cricket pitch. David, who runs the session, is also available to as advice.



EXERCISE CLASSES for older adults at Chorlton Good Neighbours



Are you looking to get a bit fitter? Want to improve your flexibility, muscle tone and balance as well as have a chance to meet other people? Then why not join us at the exercise classes at Chorlton Good Neighbours?

The classes are graded to suit all levels, and include a range of seated and standing movements, using small weights and resistance bands, specifically designed for older adults, to help prevent trips and falls. You join in and work at your own pace, under the guidance of a well-qualified experienced Instructor.

Classes Available:

- Monday afternoon 1:30-2:30pm with instructor, Karen Tynan
Seated and standing exercises, dance movements to a variety of music for fairly mobile older people, plus strength and balance work to support falls prevention.
- Wednesday afternoon 1:30-2:30pm with instructor, Fania Papageorgiou
Mixture of balance and cardio work, some seated as well as standing work, using hand weights, balls, and resistance bands to improve fitness levels and flexibility.
- Friday morning 10:00-11:00pm with instructor, Dan O'Connor
Slower paced, seated exercise class for older people with more mobility. Some transport assistance available for this class.
- Online Zoom classes Tuesday 2.15-3.15pm and Thursday 10.45-11.45am
Oakes
Similar level and routines to Wednesday on-site class. Inquire for the link.



digital drop-in



Digital Support at Chorlton Good Neighbours

Need a hand with your phone?
We're here to help.

Come and chat to us at the CGN digital drop-in. We can assist you with:

- Overcoming any difficulties using a smartphone
- Online forms for the NHS or Council
- Managing energy and phone bills
- Any more issues that you have to raise

Bernard, Mark, Steve, and Steven - volunteers



Chorlton Good Neighbours
Statement of Financial Activities
for the year ended 31 March 2025

	Unrestricted funds £	Restricted funds £	Total funds 2025 £	<i>Total funds 2024 £</i>
Income from:				
Donations and legacies	16,469	-	16,469	17,819
Charitable activities: Support services	79,290	17,400	96,690	93,351
Investments	17,452	-	17,452	12,657
Total income	113,211	17,400	130,611	123,827
Expenditure on:				
Charitable activities: Support services	103,361	15,700	119,061	122,298
Total expenditure	103,361	15,700	119,061	122,298
Net income/(expenditure) before net gains/(losses) on investments	9,850	1,700	11,550	1,529
Unrealised gains/(losses) on investments	(12,058)	-	(12,058)	21,772
Net income/(expenditure) for the year	(2,208)	1,700	(508)	23,301
Transfer between funds	(2,765)	2,765	-	-
Net movement in funds for the year	(4,973)	4,465	(508)	23,301
Reconciliation of funds				
Total funds brought forward	511,640	3,506	515,146	491,845
Total funds carried forward	506,667	7,971	514,638	515,146

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

Chorlton Good Neighbours

Balance Sheet
as at 31 March 2025

	2025		2024	
	£	£	£	£
Fixed assets				
Investments		451,749		463,807
		<hr/>		<hr/>
Total fixed assets		451,749		463,807
Current assets				
Debtors	2,462		3,201	
Cash at bank and in hand	63,634		54,362	
	<hr/>		<hr/>	
Total current assets	66,096		57,563	
Liabilities				
Creditors: amounts falling due in less than one year	(3,207)		(6,224)	
	<hr/>		<hr/>	
Net current assets		62,889		51,339
		<hr/>		<hr/>
Total assets less current liabilities		514,638		515,146
		<hr/>		<hr/>
Net assets		514,638		515,146
		<hr/> <hr/>		<hr/> <hr/>
Funds of the charity:				
Restricted income funds		7,971		3,506
Unrestricted income funds		506,667		511,640
		<hr/>		<hr/>
Total charity funds		514,638		515,146
		<hr/> <hr/>		<hr/> <hr/>

Approved by the trustees on 18/09/2025 and signed on their behalf by:

Michael Schaefer (Treasurer)



**Co-ordinator
Mrs Helen Hibberd MBE**

**Hours Open
Monday - Friday
9.00am - 12.30pm**

**Wilbraham St Ninians Church
Egerton Road South } Chorlton
M21 0XJ**

**Tel: 0161 881 2925 / 0161 881 6208
Email: helen@chortongoodneighbours.org**