

Chorlton Good Neighbours

Report and financial statements
For the year ended 31st March 2023

Chorlton Good Neighbours
Reference and administrative information
for the year ended 31st March 2023

Charity number 1013285

Registered office and operational address Wilbraham St Ninians Church
Egerton Road South
Chorlton-Cum-Hardy
Manchester
M21 0XJ

Trustees Trustees who served during the year and up to the date of this report were as follows:

Rev Ken Stokes	Chair
Kathryn Grand	Secretary
Michael Schaefer	Treasurer
Andrew Peter Dawson	
Angela Downing	
Dennis Haughton	
Rev Jennifer King	
Bernard Leach	
Philip Lloyd	
Mary O Mahoney	(appointed Sep 22)
Kay Roberts	(appointed Sep 22)
Andrew Scriven	(appointed Sep 22)
Allision Sheard	(appointed Sep 22)
Joan Constable	(resigned Sep 2022)
Christine Bentley	(resigned Nov 2022)

Trustees who held title to property belonging to the charity during the reporting period or at the date of approval were:

Mr Andrew Dawson (trustee) and Mr Bernard Leach (trustee) are the registered owners of the leasehold property (Flat 10, Fielden Court, 245 Barlow Moor Road, Chorlton, Manchester M221 7AY)

Key management Personnel Helen Hibberd Co-ordinator

Bankers	Lloyds TSB Bank plc 25 Gresham Street London EC2V 7HN	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Mailing Kent ME19 4JQ
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Independent examiner Christy Lau FCCA CTA DChA
Slade & Cooper Limited
Beehive Mill
Jersey Street
Manchester
M4 6JG

Chorlton Good Neighbours
Trustees' annual report
for the year ended 31st March 2023

The trustees present their report and the unaudited financial statements for the year ended 31st March 2023.

Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the charity's constitution and the Statement of Recommended Practice - Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.

Objectives and activities

The objective of the charity is to support persons resident in Chorlton-Cum-Hardy and adjacent districts who are in need, hardship or distress regardless of gender, disability, religion or belief, race, ethnicity or sexual orientation.

The trustees review the aims, objectives and activities of the charity each year. The Annual Report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefits the charity has brought to those groups of people that it is set up to help. The review also helps the trustees ensure the charity's aims, objectives and activities remained focused on its stated purposes.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

Achievements and performance

The charity's main activities and who it tries to help are described fully in the Annual report 2023 which follows note 20 to the accounts.

Financial review

Please see the Annual report 2023 which follows note 20 to the accounts.

Reserves policy

The total reserves of the charity at the year-end were £491,845 comprising restricted funds of £2,491 and unrestricted funds of £489,354. Chorlton Good Neighbours has agreed to keep minimum reserves of £ 50,000, so they will be able to pay full redundancy costs to staff in case the charity becomes financially unviable.

Chorlton Good Neighbours
Trustees' annual report
for the year ended 31st March 2023

Plans for the future

Please see the Annual report 2023 which follows note 20 to the accounts.

Structure, governance and management

The management committee consists of up to 12 trustees who govern the charity through a constitution. The trustees appoint officer to the management committee in the form of a Chair, Treasurer and Secretary. This is done annually at the AGM. Officer positions are nominated through members of the committee and the officer must be a member of the committee. A vote takes place at the AGM involving all members of the charity.

Existing trustees are responsible for identifying potential new members, taking into account the need for a wide range of skills and experience required to ensure effective management of the organisation. A democratic process takes place at the AGM.

The organisation is an unincorporated charity registered as a charity on 30/07/1992 in England and Wales.

The charity is constituted under a constitution 1992. The trustees are members of the charity but this entitles them only to voting rights. The trustees have no beneficial interest in the charity.

All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in note 10 to the accounts.

Chorlton Good Neighbours
Trustees' annual report
for the year ended 31st March 2023

Statement of responsibilities of the trustees

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' annual report has been approved by the trustees on 21st September 2023 and signed on their behalf by

Michael Schaefer (Treasurer)

Independent examiner's report
to the trustees of
Chorlton Good Neighbours

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st March 2023 which are set out on pages 6 to 25.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;
or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Christy Lau FCCA CTA DChA
Slade & Cooper Limited, Chartered Certified Accountants
Beehive Mill, Jersey Street
Manchester, M4 6JG

8th January 2024

Chorlton Good Neighbours
Statement of Financial Activities
for the year ended 31 March 2023

	Note	Unrestricted funds £	Restricted funds £	Total funds 2023 £	Total funds 2022 £
Income from:					
Donations and legacies	3	14,934	-	14,934	15,255
Charitable activities: Support services	4	72,070	20,635	92,705	86,383
Investments	5	13,687	-	13,687	13,474
Total income		100,691	20,635	121,326	115,112
Expenditure on:					
Charitable activities: Support services	6	97,680	24,994	122,674	102,524
Total expenditure		97,680	24,994	122,674	102,524
Net income/(expenditure) before net gains/(losses) on investments		3,011	(4,359)	(1,348)	12,588
Realised gains/(losses) on investments		21,196	-	21,196	15,506
Net income/(expenditure) for the year	8	24,207	(4,359)	19,848	28,094
Net movement in funds for the year		24,207	(4,359)	19,848	28,094
Reconciliation of funds					
Total funds brought forward		465,147	6,850	471,997	443,903
Total funds carried forward		489,354	2,491	491,845	471,997

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

A full comparative SOFA is available on the last page of the financial statements.

Chorlton Good Neighbours

Balance Sheet
as at 31 March 2023

	Note	2023		2022	
		£	£	£	£
Fixed assets					
Investments	13		442,035		370,839
			<hr/>		<hr/>
Total fixed assets			442,035		370,839
Current assets					
Debtors	14	2,605		2,223	
Cash at bank and in hand	15	51,756		100,789	
		<hr/>		<hr/>	
Total current assets		54,361		103,012	
Liabilities					
Creditors: amounts falling due in less than one year	16	(4,551)		(1,854)	
		<hr/>		<hr/>	
Net current assets			49,810		101,158
			<hr/>		<hr/>
Total assets less current liabilities			491,845		471,997
			<hr/>		<hr/>
Net assets			491,845		471,997
			<hr/> <hr/>		<hr/> <hr/>
Funds of the charity:					
Restricted income funds	17		2,491		6,850
Unrestricted income funds	18		489,354		465,147
			<hr/>		<hr/>
Total charity funds			491,845		471,997
			<hr/> <hr/>		<hr/> <hr/>

The notes on pages 9 to 25 form part of these accounts.

Approved by the trustees on 21/09/2023 and signed on their behalf by:

Michael Schaefer (Treasurer)

Chorlton Good Neighbours
Statement of Cash Flows
for the year ending 31 March 2023

	Note	2023 £	2022 £
Cash provided by/(used in) operating activities	20	(12,720)	(1,199)
<i>Cash flows from investing activities:</i>			
Dividends, interest, and rents from investments		13,687	13,474
Purchase of investments		(50,000)	-
Cash provided by/(used in) investing activities		(36,313)	13,474
Increase/(decrease) in cash and cash equivalents in the year		(49,033)	12,275
Cash and cash equivalents at the beginning of the year		100,789	88,514
Cash and cash equivalents at the end of the year		51,756	100,789

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2023

1 Accounting policies

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), second edition - October 2019 (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006 and UK Generally Accepted Accounting Practice.

The accounts (financial statements) have been prepared to give a 'true and fair view' and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), second edition - October 2019, rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Chorlton Good Neighbours meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

b Preparation of the accounts on a going concern basis

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

The trustees have made no key judgments which have a significant effect on the accounts.

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next reporting period.

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2023 (continued)

c Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

For legacies, entitlement is taken as the earlier of the date on which either: the charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the charity that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to the charity, or the charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Income received in advance of a provision of a specified service is deferred until the criteria for income recognition are met.

d Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised; refer to the trustees' annual report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

e Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2023 (continued)

f Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity.

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

g Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Expenditure on charitable activities includes the costs undertaken to further the purposes of the charity and their associated support costs.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

h Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the charity's programmes and activities. The bases on which support costs have been allocated are set out in note 7.

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2023 (continued)

i Fixed asset investments

The charity held an investment property and Income Units in the COIF Charities Investment Fund. The valuation of the investment property is measured initially at cost and subsequently at fair value at the reporting date.

The fair value of investment property is based on a valuation by an independent valuer who has recent experience in the location and class of the property being valued.

The Income Units are a form of basic financial instrument and are initially recognised at their transaction value and subsequently measured at their fair value as at the balance sheet date using the closing quoted market price. The statement of financial activities includes the net gains and losses arising on revaluation and disposals throughout the year.

The Charity does not acquire put options, derivatives or other complex financial instruments.

The main form of financial risk faced by the charity is that of volatility in equity markets and investment markets due to wider economic conditions, the attitude of investors to investment risk, and changes in sentiment concerning equities and within particular sectors or sub sectors.

j Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

k Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

l Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

m Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2023 (continued)

n Pensions

Employees of the charity are entitled to join a defined contribution 'money purchase' scheme. The charity's contribution is restricted to the contributions disclosed in note 9. There were £277 outstanding contributions at the year end (2022: £88).

2 Legal status of the charity

The charity is an unincorporated charity, registered as a charity in England & Wales on 30/07/1992. The registered office address is disclosed on page 1.

3 Income from donations and legacies

Current reporting period	Unrestricted £	Restricted £	Total 2023 £
Donations	10,934	-	10,934
Manchester Crematorium	4,000		4,000
	14,934	-	14,934
Total	14,934	-	14,934
Previous reporting period	Unrestricted £	Restricted £	Total 2022 £
Donations	11,755	-	11,755
Manchester Crematorium	3,500	-	3,500
	15,255	-	15,255
Total	15,255	-	15,255

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2023 (continued)

4 Income from charitable activities

Current reporting period	Unrestricted £	Restricted £	Total 2023 £
Grants			
Manchester City Council			
Wellbeing	50,000	-	50,000
Older People's Neighbourhood Support	-	1,250	1,250
Big Lottery/Awards for All	-	9,985	9,985
Greater Manchester Mental Health	-	9,400	9,400
	<hr/>	<hr/>	<hr/>
	50,000	20,635	70,635
Fees and other income			
Fees	19,742	-	19,742
Contributions	2,328	-	2,328
	<hr/>	<hr/>	<hr/>
	22,070	-	22,070
	<hr/>	<hr/>	<hr/>
Total	72,070	20,635	92,705
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
Previous reporting period			
	Unrestricted £	Restricted £	Total 2022 £
Grants			
Manchester City Council			
Wellbeing	50,000	-	50,000
Older People's Neighbourhood Support	-	2,500	2,500
Top Up Grant	-	4,850	4,850
Covid Impact Fund	-	3,968	3,968
Micro-grant	-	2,000	2,000
Big Lottery	-	3,357	3,357
Didsbury Good Neighbours	1,984	-	1,984
Greater Manchester Mental Health	-	6,800	6,800
Barlow Moor Community Centre	-	300	300
	<hr/>	<hr/>	<hr/>
	51,984	23,775	75,759
Fees and other income			
Fees	9,226	-	9,226
Contributions	1,398	-	1,398
	<hr/>	<hr/>	<hr/>
	10,624	-	10,624
	<hr/>	<hr/>	<hr/>
Total	62,608	23,775	86,383
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2023 (continued)

5 Investment income

Current reporting period	Unrestricted £	Restricted £	Total 2023 £
Income from bank deposits	61	-	61
Dividends received	5,807	-	5,807
Rent - investment property	7,819	-	7,819
	<hr/>	<hr/>	<hr/>
	13,687	-	13,687
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
<i>Previous reporting period</i>	<i>Unrestricted</i> £	<i>Restricted</i> £	<i>Total 2022</i> £
<i>Dividends received</i>	5,373	-	5,373
<i>Rent - investment property</i>	8,101	-	8,101
	<hr/>	<hr/>	<hr/>
	13,474	-	13,474
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2023 (continued)

6 Analysis of expenditure on charitable activities

	Total 2023 £	Total 2022 £
Staff costs	65,850	62,469
Training	3,896	1,415
Office Costs	17,707	19,052
Catering	4,221	35
Project Costs	24,114	15,765
Outings	2,942	-
Governance costs (see note 7)	3,944	3,788
	122,674	102,524
	2023 £	2022 £
Restricted expenditure	24,994	25,253
Unrestricted expenditure	97,680	77,271
	122,674	102,524
	122,674	102,524

7 Analysis of governance and support costs

Current reporting period	Basis of apportionment	Governance £	Total 2023 £
Accountancy services	Governance	1,320	1,320
Legal and professional	Governance	2,624	2,624
		3,944	3,944
		3,944	3,944
Previous reporting period	<i>Basis of apportionment</i>	<i>Governance £</i>	<i>Total 2022 £</i>
<i>Accountancy services</i>	<i>Governance</i>	<i>1,220</i>	<i>1,220</i>
<i>Legal and professional</i>	<i>Governance</i>	<i>2,568</i>	<i>2,568</i>
		<i>3,788</i>	<i>3,788</i>
		<i>3,788</i>	<i>3,788</i>

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2023 (continued)

8 Net income/(expenditure) for the year

This is stated after charging/(crediting):	2023 £	2022 £
Operating lease rentals:		
Property	-	2,500
Independent examiner's fees (net of VAT)		
Accountancy fees	870	807
Independent examination	230	210
Bookkeeping fees	904	904
Payroll bureau	356	385
	-	6,206

9 Staff costs

Staff costs during the year were as follows:

	2023 £	2022 £
Wages and salaries	64,731	61,574
Social security costs	-	-
Pension costs	1,119	895
	65,850	62,469

No employees has employee benefits in excess of £60,000 (2022: Nil).

The average number of staff employed during the period was 4 (2022: 4).

The key management personnel of the charity comprise the trustees and the Co-ordinator. The total employee benefits of the key management personnel of the charity were £41,256 (2022: £34,282).

10 Trustee remuneration and expenses, and related party transactions

Neither the trustees nor any persons connected with them received any remuneration during the year (2022: Nil).

One trustee (2022: None) received travel and subsistence / reimbursed expenses during the year of £62 (2022: Nil).

There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity, including guarantees, during the year (2022: nil).

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2023 (continued)

11 Government grants

The government grants recognised in the accounts were as follows:

	2023 £	2022 £
Manchester City Council		
Wellbeing	50,000	50,000
Top Up Grant	-	4,850
Micro Grant	-	2,000
Older People's Neighbourhood Support	1,250	2,500
Covid Impact Fund	-	3,968
Greater Manchester Mental Health	9,400	6,800
	60,650	70,118
	60,650	70,118

£1,902 (all restricted funds carried forward) relate to the unspent grant at the year end (see note 17). Conditions attached are to complete the project, which we expect to do in the forthcoming financial years.

12 Corporation tax

The charity is exempt from tax on income and gains falling within Chapter 3 of Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

13 Fixed assets investments

	2023 £	2022 £
Market value at the start of the year	370,839	355,333
Add: additions to investments at cost	50,000	-
Add net gain/(loss) on revaluation	21,196	15,506
	442,035	370,839
	442,035	370,839
Investments at fair value comprised:		
Investment Property	205,000	176,459
COIF Charities Investment Fund	237,035	194,380
	442,035	370,839
	442,035	370,839

The charity held an investment property and Income Units in the COIF Charities Investment Fund. The property held by the charity is to earn rentals and for capital appreciation. The valuation of the investment property is measured at fair value. The Income Units are carried at fair value.

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2023 (continued)

14 Debtors

	2023 £	2022 £
Prepayments and accrued income	2,605	2,223
	<u>2,605</u>	<u>2,223</u>
	<u><u>2,605</u></u>	<u><u>2,223</u></u>

15 Cash at bank and in hand

	2023 £	2022 £
Cash at bank and on hand	51,756	100,789
	<u>51,756</u>	<u>100,789</u>
	<u><u>51,756</u></u>	<u><u>100,789</u></u>

16 Creditors: amounts falling due within one year

	2023 £	2022 £
Other creditors and accruals	4,551	1,854
	<u>4,551</u>	<u>1,854</u>
	<u><u>4,551</u></u>	<u><u>1,854</u></u>

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2023 (continued)

17 Analysis of movements in restricted funds

Current reporting period	Balance at 1 April 2022 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2023 £
Older People's Neighbourhood Support	2,065	1,250	(2,115)	-	1,200
MCC Top Up Grant	845	-	(845)	-	-
MCC Micro-grant Big Lottery/Awards for All	1,423	-	(1,423)	-	-
Greater Manchester Mental Health	2,517	9,985	(11,211)	-	1,291
	-	9,400	(9,400)	-	-
Total	6,850	20,635	(24,994)	-	2,491

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2023 (continued)

Previous reporting period	Balance at 1 April 2021	Income	Expenditure	Transfers	Balance at 31 March 2022
	£	£	£	£	£
<i>South Manchester Neighbourhood</i>					
Grant	4,322	-	(4,322)	-	-
Awards For All	2,436	-	(2,436)	-	-
<i>Older People's Neighbourhood Support</i>					
MCC Top Up	1,570	2,500	(2,005)	-	2,065
	-	4,850	(4,005)	-	845
<i>MCC Covid Impact Fund</i>					
MCC Micro-grant	-	3,968	(3,968)	-	-
Big Lottery	-	2,000	(577)	-	1,423
	-	3,357	(840)	-	2,517
<i>Greater Manchester Mental Health</i>					
	-	6,800	(6,800)	-	-
<i>Barlow Moor Community Centre</i>					
	-	300	(300)	-	-
Total	8,328	23,775	(25,253)	-	6,850

Name of restricted fund	Description, nature and purposes of the fund
--------------------------------	---

Older People's Neighbourhood Support - Partnership working with St. Clement's church
MCC Top Up Grant - to enhance and develop current activities post Covid-19
MCC Micro-grant - to sustain The Digital Inclusion and outreach work
Big Lottery/Awards for All - The Positive Living project
Greater Manchester Mental Health - Exercise classes
South Manchester Neighbourhood Grant - to address operational issues, including Covid-19
Awards For All - The Positive Living project
MCC Covid Impact Fund - to develop an initial Digital Inclusion project and fund small group activities
Barlow Moor Community Centre - promote the flu vaccine

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2023 (continued)

18 Analysis of movement in unrestricted funds

Current reporting period

	Balance at 1 April 2022 £	Income £	Expenditure £	Investment gains/ (losses)	Transfers £	As at 31 March 2023 £
General fund	465,147	100,691	(97,680)	21,196	-	489,354
	<u>465,147</u>	<u>100,691</u>	<u>(97,680)</u>	<u>21,196</u>	<u>-</u>	<u>489,354</u>
	<u><u>465,147</u></u>	<u><u>100,691</u></u>	<u><u>(97,680)</u></u>	<u><u>21,196</u></u>	<u><u>-</u></u>	<u><u>489,354</u></u>

Previous reporting period

	<i>Balance at 1 April 2021 £</i>	<i>Income £</i>	<i>Expenditure £</i>	Investment gains/ (losses)	<i>Transfers £</i>	<i>As at 31 March 2022 £</i>
<i>General fund</i>	435,575	91,337	(77,271)	15,506	-	465,147
	<u>435,575</u>	<u>91,337</u>	<u>(77,271)</u>	<u>15,506</u>	<u>-</u>	<u>465,147</u>
	<u><u>435,575</u></u>	<u><u>91,337</u></u>	<u><u>(77,271)</u></u>	<u><u>15,506</u></u>	<u><u>-</u></u>	<u><u>465,147</u></u>

Name of unrestricted fund

Description, nature and purposes of the fund

General fund

The free reserves after allowing for all designated funds

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2023 (continued)

19 Analysis of net assets between funds

Current Reporting Period	General fund £	Designated funds £	Restricted funds £	Total £
Fixed asset investments	442,035	-	-	442,035
Other net current assets/(liabilities)	47,319	-	2,491	49,810
	<hr/>	<hr/>	<hr/>	<hr/>
Total	489,354	-	2,491	491,845
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
Previous Reporting Period	General fund £	Designated funds £	Restricted funds £	Total £
Fixed asset investments	370,839	-	-	370,839
Other net current assets/(liabilities)	94,308	-	6,850	101,158
	<hr/>	<hr/>	<hr/>	<hr/>
Total	465,147	-	6,850	471,997
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Chorlton Good Neighbours

Notes to the accounts for the year ended 31 March 2023 (continued)

20 Reconciliation of net movement in funds to net cash flow from operating activities

	2023 £	2022 £
Net income/(expenditure) for the year	19,848	28,094
Adjustments for:		
(Gains)/losses on investments	(21,196)	(15,506)
Dividends, interest and rents from investments	(13,687)	(13,474)
Decrease/(increase) in debtors	(382)	1,101
Increase/(decrease) in creditors	2,697	(1,414)
	<hr/>	<hr/>
Net cash provided by/(used in) operating	(12,720)	(1,199)
	<hr/> <hr/>	<hr/> <hr/>

Chorlton Good Neighbours
Statement of Financial Activities
for the year ended 31 March 2022

	Note	Unrestricted funds £	Restricted funds £	Total funds 2022 £	Total funds 2021 £
Income from:					
Donations and legacies	3	15,255	-	15,255	16,038
Charitable activities: Support services	4	62,608	23,775	86,383	57,340
Investments	5	13,474	-	13,474	13,192
Total income		91,337	23,775	115,112	86,570
Expenditure on:					
Charitable activities: Support services	6	77,271	25,253	102,524	88,026
Total expenditure		77,271	25,253	102,524	88,026
Net income/(expenditure) before net gains/(losses) on investments		14,066	(1,478)	12,588	(1,456)
Realised gains/(losses) on investments		15,506	-	15,506	30,678
Net income/(expenditure) for the year	8	29,572	(1,478)	28,094	29,222
Net movement in funds for the year		29,572	(1,478)	28,094	29,222
Reconciliation of funds					
Total funds brought forward		435,575	8,328	443,903	414,681
Total funds carried forward		465,147	6,850	471,997	443,903

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.



**Chorlton Good
Neighbours**
Annual Report
2023

Charity Number 1013285

Management Committee 2022-23

CHAIR Rev Ken Stokes

SECRETARY Kate Grand

TREASURER Michael Schaefer

Others

Christine Bentley (resigned Nov 2022)

Andrew Dawson

Angela Downing

Dennis Haughton

Rev Jenny King

Bernard Leach

Philip Lloyd

Mary O Mahoney

Kay Roberts

Andrew Scriven

Allison Sheard

Chorlton Good Neighbours Vision

CGN's vision is to create a neighbourhood where all older people, regardless of ethnicity, gender, sexuality, or disability can have a meaningful, enjoyable, and valued older age.



Chair's comments Rev Ken Stokes

When I was a child my mother and father told me that I better pass the 11 plus exam to go to Grammar School or there would not be another chance for me to be a success in life. Today our society does not



choose to decide a child's future on the basis of a child's academic ability at age 11. Instead, lifelong learning is seen as essential for anyone who wants to build a successful career. It is also something that has always been part of the ethos of Chorlton Good Neighbours and very much encouraged by our amazing organiser, Helen.

There are a few reasons for this. Research suggests that a commitment to continued learning may protect our brain's function as we age. A recognition of this truth has led Good Neighbours to offer intellectually stimulating activities like our history talks. Yet perhaps just as importantly we have encouraged our users to learn new skills and ideas in the belief that learning is fun and enriches our lives. We believe this is true whether that is the learning that takes place in our drama group, our exercise classes or listening to speakers at our Thursday Coffee Morning. No matter what our age we can always learn and so become a better version of ourselves. This applies to Good Neighbours as an organisation too.

Over the last few months, the Good Neighbours committee has been reviewing our policies and looking at how we shape ourselves to be more aware of and respond in the best way to those who we care for. We want to focus particularly on those who might be in some sense be excluded, vulnerable or at risk. So, during the next year we will be rolling out more training for our wonderful staff, volunteers, users and the CGN committee so that we are even better equipped to meet the challenges we face. As with anything we do, I think I can promise that this training will be challenging, stimulating and hopefully, a lot of the time, quite simply fun.

Treasurer's report.... Michael Schaefer

The financial year 2022/23 saw CGN's activities return back to normal and with it came an increase in revenues for all the activities we put on, because more of you could attend and participate. That is the good news. However, despite this, we ended up with a small operational deficit, which is mainly due to increasing costs. Thankfully our investments also increased in value and that means that we finished the year overall in a positive financial position.

The best and most important news we received this year was the decision of Manchester City Council to continue funding Chorlton Good Neighbours for the next two years and even increase their contribution. You may remember that the funding from MCC runs in 2-3-year cycles and all beneficiaries have to reapply before the end of every cycle. We are very happy and grateful that the council agrees that CGN brings great value to our local community and to you.



Other contributors we would like to thank are Manchester Public Health & Wellbeing, the Community Lottery fund and local businesses such as Morrisons and Manchester Crematorium

We are also grateful to all of you who donated, or gift aided. We understand that the on-going cost of living crisis makes it harder to do so and this probably explains the fact that donations from individuals reduced significantly. But every donation, however big or small, helps CGN to be there for you in years to come and your continued support is therefore greatly appreciated. Thank you and stay safe!

Co Ordinator's Report ... Helen Hibberd

I sometimes get inquiries from people living outside of Manchester (or even in certain other parts of the city) asking for support, and what it makes me realise is how fortunate we are to live in a part of the city that has a group like ours. People often end the call with 'I wish we had something like Good Neighbours in our area', and that should encourage us all to continue investing and valuing the charity, so it can be here for many years to come. Our future relies on making sound financial decisions, strategic planning, recruiting the right staff and volunteers, and ensuring older members needs and interests are central to our development.

Looking back at the past year, and acknowledging we were still in the shadow of the pandemic, it was clear certain activities were taking a time to resume usual levels of participation; in particular, the more 'social' type activities- coffee mornings, Sunday teas and day trips – which tend to attract those more isolated, and possibly frailer and older. Two years of lockdown, and reduced activity, meant many of our active former CGN members, had become accustomed to spending most of the time on their own, had lost some mobility and motivation, and therefore have not been able to rejoin us, despite plenty of encouragement. For some of those members our input has continued through 1-1 support, but this has also meant encouraging others to come and join us. This fortunately has been successful. New leaflets, word of mouth, use of social media, and re-connecting with our local network of colleagues, has seen our coffee mornings needing more tables and volunteers to help, and our latest coach trip had a waiting list, which is what we would normally expect.



One of the most important consequences of our work is that by bringing people together, friendships and acquaintances develop outside of the activities; we have facilitated a space for natural friendships to grow. For example, we know the ladies from the Coffee shop meetings telephone each other during the week, the chaps from snooker go off to other events at weekends, and members who have met at Thursday coffee morning go on holiday

together- this is the marvellous by product of CGN's existence -residents benefitting from those close individual friendships, as well as the larger circle of acquaintances they meet at group functions.



Most of our **small group activities** –

Art & Craft, Melodics, Drama, Gardening, The Tuesday group (for parents and babies), Positive Living and Tuesday snooker – have had consistent participation, and this has helped forged a closeness amongst attendees and the volunteers taking part, and shared enjoyment of the sessions.



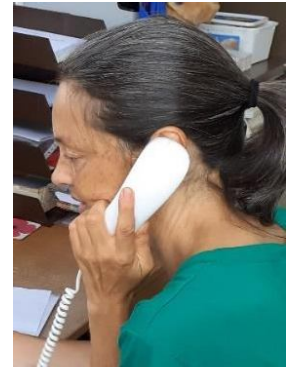
We always welcome more people to come and join in, or even come and observe a session to see if it is for you, so please spread the word! We continued running the **History talks** via zoom for most of the year but have since reverted to in person meetings, which people appreciate. The **Digital Drop in** is still proving very valuable for those who access it, and we thank 3 volunteers – Bernard, Steven, and Stephen - for running that since paid worker Aidan moved abroad. The need to support people to feel confident using all forms of technology and increase digital inclusion, is on everyone's agenda, and CGN has helped over 70 people this past year with their concerns around setting passwords, ordering online, logging into Wi-Fi, deleting WhatsApp messages and the best mobile or tablet to buy.





The Tuesday Group continues to run as a joint project with WSN church, and its team of brilliant volunteers have ensured that parents facing certain challenges are well supported in a safe meeting space.

The office has been as busy as ever with requests for numbers of reliable tradespeople and general information, and it could not run as well as it does without the regular support of volunteers Diana, Hilary, Virginia, and Peter. So many thanks to them. Renovations to the old office over the past year has meant us continuing to operate out of the church vestry and the gardening club meeting indoors to work on tapestries for outside. The latter group have now resumed the Fridays in the garden and of course have had the task of regenerating it back to its former glory!



I mentioned earlier about recruiting **new staff and volunteers**, and this has not been easy. Nationally, recruitment in certain sectors has been challenging and we are part of that trend. Fortunately, we have now got two new paid staff, Christina Hanley, our new visiting support worker, and Frankie Astley just recently joined us as our Activities Assistant. Thanks also go to Phil Barrett, the older men's worker, who retired in March 2023 after 6 and half years with us. Again, recruitment for that post felt challenging, but it's incredible how 'the right people come along at the right time' and an offer from retired Social Worker Jon Clinton, to take on the visits in a voluntary capacity has proved really successful. Together with experienced community worker Moira Bowater they are a brilliant team, and we thank them all for their support and kindness to the older members.

In terms of volunteers, a Community Life Survey, carried out by NCVO, found that after the pandemic the proportion of the UK population who were volunteering was down from 23% to 16%; that is, volunteer participation had not fully recovered. Our figures reflect that finding, with less people having offered to volunteer with CGN this past year. That said, CGN retains its solid core of volunteers, including 15 new ones and some young people carrying out their Duke of Edinburgh Awards scheme or building volunteer hours to support their



university applications. All are committed to supporting activities, helping in the office, and giving one to one support through befriending and regular driving, and of course taking on responsibilities as Trustees. We give our grateful thanks to all of them- they are the backbone of the organisation, and pivotal

to its operation and success.

We lost the services of 15 volunteers this past year, most having either moved away or finding they now have too many commitments.

Training and support for volunteers has stayed high on the agenda with group sessions organised throughout the year alongside support from the office:

- Communication strategies – conversation starters, dealing with challenging topics.
- Induction – confidentiality, volunteer boundaries, general, guidelines
- Session with the Falls team giving information about safe transfers and support.
- Defibrillator training and CPR with Cath Brownhill
- Zoom safeguarding session with Nigel Keir



As always, we need to acknowledge the **incredible ‘unseen’ work of the volunteer**

befrienders- those carrying out home visits, regular telephone calls and odd jobs, and accompanying older residents to appointments and local cafes. These are vital services often for and with those residents who don't or are unable to engage easily with group events. Our **volunteer drivers** are also invaluable at ensuring we are as inclusive as we can be, by transporting older members to activities and local events and just helping them get out of the house.



It's worth noting that people sometimes forget that **Trustees are volunteers as well** – and as such deserve immense thanks and acknowledgement for the work and responsibilities they agree to take on. This past year has proved particularly challenging for the board having to recruit new staff, as well as bid for continued Council funding. Fortunately, the Charity is now in receipt of a Council Supporting Communities grant from 2023-25, with a focus on being “A grassroots, community led and multi-purpose facility providing services and activities that reflect the needs, and benefit the wellbeing, of an area and its residents. Groups supported by this fund will strengthen the resilience and support the independence of residents in the local area. This will include, but not be exclusive to, services that are aimed at vulnerable people and those experiencing poverty”. Trustees have also begun

planning for the future, revisiting, and updating some of the Group's important policies and procedures, the Business plan and carrying out a Trustee skills and gaps analysis. This will hopefully ensure that going forward, the full committee reflects who we represent, what we want to achieve and most importantly can work as a team upholding its legal and financial responsibilities. Thanks, in particular, go to Chair, Ken, Treasurer Michael, and Trustees Kay and Andy for the time and work they have contributed to this, and to Secretary Kate for the minutes taken at meetings.

Whenever we receive money from a funder, the usual question they ask in any monitoring is **'What difference do you make to the people you support?'** Many of our older members would speak generally to that saying 'You are a lifeline' or 'I would be lost without CGN '. We know of course the answer is more nuanced and centres around a few themes:

- Providing opportunities for socialising, give a listening ear, and strengthening connections with the group and others, thus reducing a sense of isolation and loneliness.
- Creating a structure to the week with a range of activities to maintain good mental and physical health and have some fun.
- Offering meaningful activities to stimulate interest, personal growth, and learning.
- Providing signposting services, regular communications, and general advice to support independence and self-reliance.
- Offering a variety of volunteering roles to enable residents to give their time and offer practical help, feel valued, and be able to contribute to neighbourhood life.
- Work with a wide range of professionals and colleagues, as well as families, to ensure the needs of those older members, particularly those isolated and very frail, are addressed in a timely way.



CGN has continued to cement its **connections across the wards**, whilst recognising a few pre pandemic relationships have disappeared or altered. For example, older residents do miss the monthly hearing aid drop in, that was originally facilitated by Hear to Help / Withington audiology. Residents now have to visit Withington hospital for any tube cleaning or aid concerns. Luckily though CGN can still distribute hearing aid batteries which is a much-needed service. We really value community colleagues such as nurse Eileen who visits once per fortnight at Thursday coffee mornings, taking blood pressures and dealing with concerns, our PCSO's, housing scheme managers, the Falls team, Focussed care practitioners, GP practice staff and our local Councillors. All these people support us to understand how the community works, and how we might access timely support for older residents struggling with declining health or general concerns.

Links with **other local voluntary and community** groups has enabled us to invite speakers to coffee mornings (e.g., Groundwork, Care & Repair, U3A, Cycling without Age) as well as send out regular emails and newsletters with lots of local and city-wide information to 350 regular members and volunteers. CGN has also enjoyed and valued being part of community events such as the Chorlton Book Festival, when the Drama group performed, the Chorlton Arts festival (Art exhibition and another drama performance), having stalls at the Great Chorlton Get together and Kingsbrook Rd Fun day, and building gingerbread houses at Brookburn Primary's senior citizens Christmas party!



CGN has continued to work with the local Age Friendly Whalley Range and Chorlton Board, keeping the spotlight on older residents needs and AF practices, as well as benefit from a strong partnership with Didsbury Good Neighbours and Withington Assist, securing a Lottery grant for our respective Positive Living groups. MCR Active now fund our 3 weekly on site exercise sessions, as well as the 2 zoom classes, and they seem keen to develop a closer working relationship with us.



Going forward it is apparent that more and more groups are chasing the same pots of money so having a diverse funding base is critical. Relying solely on grant funding is not an option, especially if we wish to keep developing our services. We know members and volunteers support us when they can with generous donations and gifts in kind, and this is especially appreciated when we acknowledge the current cost of living crisis. We have also been very grateful for the financial support from Manchester Crematorium, the Carlton

Club, Morrisons, Unicorn, Bryan Rd residents who collected in memory of one of their neighbours and volunteer Trish Kelly and lots of members who helped raise £2500 for new Hall chairs.

Reducing our carbon footprint and addressing sustainable living is also becoming more important, and CGN has begun taking practical steps to share as much information and ideas with members as possible. As well as learn from them! Speakers addressing specific topics alongside a general short course will ensure we fulfil not only our new MCC outcomes, but also support the City's own ambitions for a greener way of living and working.



Special Thanks go to:

- Bernard Leach (website, general technical support, and grant applications) and Hamish McKay (finance) for the specific support you give CGN and to me over the year.
- Our brilliant freelance staff who lead the activity sessions, - Karen Tynan, Debra McCallion, Don O'Connor, Karen Oakes, Fenia Papoulia, Peter Gibson, David Balderstone, Geraldine Wall, Amanda Farrar, - and volunteer Leah Cavanagh for running the Melodics and Thursday Craft sessions
- Wilbraham St Ninians Church for their continued support
- Joan Constable and Christine Bentley for being wonderful volunteers and trustees for nearly 20 years, having now stepped down from active volunteering.
- Manchester City Council and PHW/ MCR Active for their financial support to CGN

My own special Memories: We all loved the big get togethers at Houghend Police club – 100 people at Christmas (when Santa's trousers kept falling down !) and 80 to King Charles Coronation party, the wonderful day trips when the sun always seemed to shine, people's willingness to donate and fundraise, members willing to engage with researchers, and bringing volunteers together at training sessions where we all learn and encourage each other. What a great group of people to spend most of your week with. Thank you everyone.



Helen Hibberd MBE

Total Residents Supported This Past Year 2022-2023: 489

Ethnic Origin	
Asian British	4
Black British	17
Black Caribbean	13
Middle Eastern	2
Other	4
Other African	2
Other White	21
Pakistani	33
White Irish	23
White – English / Welsh / Scottish / Northern Irish	339
Not Known	61

Age	
Under 65	49
65-74	106
75-89	196
90+	77
Unknown	61

Ward	
Chorlton	174
Chorlton Park	126
Whalley Range	53
Other Manchester Wards	28
Non-Manchester	66
Unknown	42

Gender	
Female	373
Male	115
Don't identify with birth gender	1

Miscellaneous

49% consider themselves as having a long-term health condition or disability.

13 older clients, 70+ also support CGN as volunteers.

Volunteer Support This Past Year: 116

Gender	
Female	84
Male	32
Don't identify with birth gender	0
Age	
Under 40	20
40-64	43
65-74	31
75-89	15
90+	1
Unknown	7

Ward	
Chorlton	56
Chorlton Park	17
Whalley Range	16
Other Manchester Wards	9
Non-Manchester	17
Unknown	0

Ethnic Origin	
Asian British	2
White European	3
Other / Not Known	8
Other White	3
White – English / Welsh / Scottish / Northern Irish	92
White – Irish	8

Miscellaneous

Many people think that our volunteers are mainly older, retired people, but figures this year suggest older volunteers, 70+ formed only 28% of the total.

72 local residents supported at Thursday **Digital Drop In** 10-11.30am



100 members received **regular 1-1 support** through befriending, and telephone calls



2,000 balls potted over the past year at **Tuesday snooker** session 1-3pm



25 volunteer **drivers** have helped out



3,000 cups of coffee served at Thursday Coffee mornings 10-11.15am over the past year



47 members getting creative through joining the Art & Craft, Drama and Melodics singing sessions.



30% of older members joined in with more than one activity.



14% of volunteers joining in with activities on a regular basis



50 % of members keeping mentally and physically active through Exercise classes, Positive Living Group, History talks and Gardening Group



Day trips with 50 seater coach to :

Lytham St Anns

Oswaldtwistle Mill

Devonshire Arms, Mellor

Hanging Gate Pub, Chapel en le Frith



Member Bill says “Joining CGN and coming to the coffee morning and gardening group makes me feel part of the community; I bump into other CGN members at the bus stop, say hello and it makes us all feel better”.



Volunteer Driver David reflects “Volunteering is really good for my

mental health as it makes me feel valued “

Member Betty says “it’s been my salvation! It’s an excellent caring, brilliant service. Very helpful and understanding. I enjoy the weekly coffee mornings and exercise classes for the company and laughs. I Love attending the trips and events that are organised. Can’t wait for Fridays as I look forward to the chats and



laughs with visitor Moira. I thank God every day for Chorlton Good Neighbours”.

Community worker Moira writes” I am now in my 8th year as a support worker at CGN. Over the years I have built up trusting and caring relationships with all the clients I have been involved with. I feel that they look forward to my visits and feel able to share any worries and concerns they have. I



consider my role a privilege and have met some of the most resilient and inspirational people ever.

Member Beryl reflects “it is useful to get together with a crowd of your peers in the local area, especially if you don’t have much contact with family or old friends”.



Volunteer Arthur says “it gives me something to look forward to; I come and do my bit and appreciate the feedback from people. Chorlton Good Neighbours enables people to be socially inclusive, build friendships and access community support”.

Chorlton Good Neighbours
Statement of Financial Activities
for the year ended 31 March 2023

	Unrestricted funds £	Restricted funds £	Total funds 2023 £	<i>Total funds 2022 £</i>
Income from:				
Donations and legacies	14,934	-	14,934	15,255
Charitable activities:				
Support services	72,070	20,635	92,705	86,383
Investments	13,687	-	13,687	13,474
Total income	100,691	20,635	121,326	115,112
Expenditure on:				
Charitable activities:				
Support services	97,680	24,994	122,674	102,524
Total expenditure	97,680	24,994	122,674	102,524
Net income/(expenditure) before net gains/(losses) on investments	3,011	(4,359)	(1,348)	12,588
Realised gains/(losses) on investments	21,196	-	21,196	15,506
Net income/(expenditure) for the year	24,207	(4,359)	19,848	28,094
Net movement in funds for the year	24,207	(4,359)	19,848	28,094
Reconciliation of funds				
Total funds brought forward	465,147	6,850	471,997	443,903
Total funds carried forward	489,354	2,491	491,845	471,997

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

Chorlton Good Neighbours

Balance Sheet
as at 31 March 2023

	2023		2022	
	£	£	£	£
Fixed assets				
Investments		442,035		370,839
		<hr/>		<hr/>
Total fixed assets		442,035		370,839
Current assets				
Debtors	2,605		2,223	
Cash at bank and in hand	51,756		100,789	
	<hr/>		<hr/>	
Total current assets	54,361		103,012	
Liabilities				
Creditors: amounts falling due in less than one year	(4,551)		(1,854)	
	<hr/>		<hr/>	
Net current assets		49,810		101,158
		<hr/>		<hr/>
Total assets less current liabilities		491,845		471,997
		<hr/>		<hr/>
Net assets		491,845		471,997
		<hr/> <hr/>		<hr/> <hr/>
Funds of the charity:				
Restricted income funds		2,491		6,850
Unrestricted income funds		489,354		465,147
		<hr/>		<hr/>
Total charity funds		491,845		471,997
		<hr/> <hr/>		<hr/> <hr/>

Approved by the trustees on 21/09/2023 and signed on their behalf by:

Michael Schaefer (Treasurer)



**Chorlton Good
Neighbours
Annual Report
2023**

Co-ordinator
Mrs Helen Hibberd MBE

Hours Open
Monday - Friday
9.00am - 12.30pm

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Egerton Road South
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Email: helen@chortongoodneighbours.org