

East London Community Sports Association (ELCSA)

Chairperson's Statement

December 2024

The year 2024 marks 44 years of successfully organising and delivering rugby and many other sporting activities using facilities at the Memorial Park E15. ELCSA, working in partnership with the London Borough of Newham (LBN), continues to be fully engaged and committed to the provision and management of facilities for amateur organised sport and recreation at the Park, covering a wide variety of clubs and associations, and involving local people.

Sports users cover 55 different sports clubs and societies, with a wide diversity of age, ethnicity, and gender, regularly using the facilities in the Park and at the Clubhouse building. These users include 8 x rugby union, 15 x youth football, 16 x adult football, 3 x American football, 2 x Frisbee, 1 x rugby league, Gaelic football, Camogie, and cricket.

In addition to the Park, the facilities at the Clubhouse building provide accommodation for changing, catering, and hall hire for meetings and functions. Access is excellent to both the Park and the Clubhouse being located very close to the major train interchange at West Ham Station, and the site has good parking provision. The building also has a Strength Ambassadors gym.

The Charity had three primary objectives this year;

- 1) To build up and support sporting activity in the Park after the disruption to organised sport during the Covid pandemic. This has been demonstrably achieved.
- 2) The new building providing permanent storage, physiotherapy accommodation and administrative offices has been completed and handed over to user groups.
- 3) The new trustees were appointed and have established their respective roles and responsibilities within the ELCSA organisation.

Initiatives for the future will focus on improving the sports facilities in the Park to meet demand, and looking to improve energy use efficiency by investing in low energy LED floodlight fittings for the grass and 3G pitches.

Looking forward to 2025, the Charities objectives are to continue to work with the local community and sports clubs to encourage participation in sport and recreation in the Park. A particular opportunity will be to engage with the people who will soon be occupying the 4000 new homes currently being built adjacent to West Ham Station. An important priority will be to further develop our partnership with the London Borough of Newham under the umbrella of a continuation of the current Service Level Agreement (SLA) contract.

To conclude: I would like to thank my fellow Trustees for their continued voluntary commitment and enthusiasm to the work of ELCSA, for the support given by local residents to the work we do to ensure the sport facilities in the Park are fully utilised, and for our working partnerships with all sports club users to ensure the Memorial Park continues to be a thriving local sports and recreation hub

Joseph Gillin

Chair

East London Community Sports Association



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

EAST LONDON COMMUNITY SPORTS ASSOCIATION

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1011654

Set out on pages

One to Five.

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

~~* Please delete the words in the brackets if they do not apply.~~

Signed:

MC

Date:

19 / 02 / 2025

Name:

Paul J Charles

Relevant professional
qualification(s) or body
(if any):

FMAAT

Address: BERKELEY COACH HOUSE

WOODS HILL ,BATH

BA2 7FS

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Receipts and payments accounts

CC16a

For the period
from

01.04.2023

To

31.03.2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Club House	7,051	-	-	7,051	7,815
Other Revenue	3,289	-	-	3,289	2,275
Donations & Subsidies	14,000	-	-	14,000	21,300
Other donations	8,410	-	-	8,410	8,640
East London Rugby Club	7,980	-	-	7,980	7,200
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	40,730	-	-	40,730	47,230
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	40,730	-	-	40,730	47,230
A3 Payments					
Bank fees	118	-	-	118	60
Legal & Professional	-	-	-	-	13,461
Governance case	15,773	-	-	15,773	29,470
Light & Heat	5,514	-	-	5,514	6,004
Insurance	252	-	-	252	6,233
Direct charity costs	2,339	-	-	2,339	3,619
Maintenance	-	-	-	-	5,143
BDL Interim	726	-	-	726	-
Donations	764	-	-	764	-
Sub total	25,486	-	-	25,486	63,990
A4 Asset and investment purchases, (see table)					
club house spend	191,474	-	-	191,474	-
	-	-	-	-	-
Sub total	191,474	-	-	191,474	-
Total payments	216,960	-	-	216,960	63,990
Net of receipts/(payments)	- 176,230	-	-	- 176,230	- 16,760
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	191,474	-	-	191,474	-
Cash funds this year end	15,244	-	-	15,244	16,760

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Deposit Account	850	-	-
	Current Account	1,541	-	-
		-	-	-
	Total cash funds	2,391	-	-

CCXX R1 accounts (SS)

(agree balances with receipts and payments¹ account(s))

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
	Debtors and prepayment	67,164	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
	Clubhouse East London	709,098	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details			
	Local Authority	50,287	-	
	HSBC	22,031	-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
B. Challengin	B. Challengin	17/2/2025.