BROADBRIDGE HEATHVILLAGE CENTRE MANAGEMENTCOMMITTEE

REPORTAND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2026

Charity No:1011613

BROADBRIDGE HEATH VILLAGE CENTRE

YEAR ENDED 31ST MARCH 2026

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BROADBRIDGE HEATH VILLAGE CENTRE

YEAR ENDED 31ST MARCH 2025

LEGAL AND ADMINISTRATIVE INFORMATION

Committee	Chairperson:	E Mclennan-Murray
	Secretary:	K Thomson
	Treasurer:	
	Elected members:	R Wood I Thomson C Alltraine P Bannister R Cole
	Co-opted members:	
	Representative members:	
Charity Offices	Broadbridge Heath Village Centre Wickhurst Lane Broadbridge Heath West Sussex RH12 3LY	
Independent Examiner	Magdalena Charman FCCA Accountant 24 Smugglers Way Barns Green West Sussex RH13 0PP	
Bankers	National Westminster Bank PLC 47 Carfax Horsham West Sussex	

BROADBRIDGE HEATH VILLAGE CENTRE

YEAR ENDED 31ST MARCH 2026

REPORT OF THE COMMITTEE

The committee present their report along with the financial statements for the year ended 31st March 2026. The financial statements have been prepared in accordance with our accounting policies set out below and comply with the trust deed and applicable law.

ACCOUNTING POLICIES:

Basis of Preparation of Accounts
The financial statements are prepared under the accruals basis and in accordance with the Financial Reporting Standard for Smaller Entities (eff June 2002). In preparing the financial statements the charity follows the best practice as laid down in the Statement of Recommended Practice Accounting by Charities (FROS2) and the Charities Act 2011.

Funds
All funds administered by committee are unrestricted funds.
Depreciation of Assets
All assets are depreciated at 25% straight line per annum.

MEMBERS
The committee consists of up to nine elected members, including chairman, treasurer and secretary. It can also co-opt up to three members. Officers and committee members are elected for one year at the AGM and are eligible for re-election.

CONSTITUTION, OBJECTS AND POLICIES
The charity's governing instrument is a trust deed dated 10th April 1991. It was registered with the Charities Commission on 4th June 1992 (no 1011613).

The aim of the centre is to provide a village hall for the use of the inhabitants at the Parish of Broadbridge Heath in the County of West Sussex without distinction of political, religious or other opinions, including use for meetings, lectures and classes and for other forms of recreation and leisure occupation with the object of improving the conditions of life of the said inhabitants.

BROADBRIDGE HEATH VILLAGE CENTRE
YEAR ENDED 31ST MARCH 2026
REPORT OF THE COMMITTEE (CONTINUED)

DEVELOPMENT, ACTIVITIES AND ACHIEVEMENTS
The trust was successful in securing grant funding for new furniture, enabling replacement of the main hall's tables and chairs. Further redecoration works were completed, and the former hatch bar was refurbished and converted into a combined kitchen and bar serving area for the main hall. The hall hire pricing review implemented previously has continued to strengthen the trust's financial position and support its long-term sustainability.

FINANCIAL REVIEW
The financial statements show the current state of finances, which the committee consider to be sound.

STATMENT OF THE COMMITTEE'S RESPONSIBILITIES
Law applicable to charities in England and Wales requires the committee to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the committee is required to:

a) select suitable accounting policies and apply them consistently

b) make judgements and estimates that are reasonable and prudent

c) sate whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements

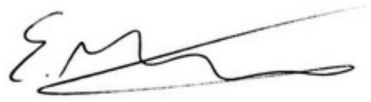
d) prepare the financial statements on a going concern basis unless it is inappropriate to presume that the committee will continue in operation.

BROADBRIDGE HEATH VILLAGE CENTRE
YEAR ENDED 31ST MARCH 2026
REPORT OF THE COMMITTEE (CONTINUED)

The committee is responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity, and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

APPROVAL

This report was approved by the committee on 30/09/2025 and signed on their behalf.



Mr E Mclennan-Murray – Chairperson
For and on behalf of the Committee

Date:
30/09/2026

Independent examiner's report on the accounts

CHARITY COMMISSION FOR ENGLAND AND WALES

Section A Independent Examiner's Report

Report to the trustees

Charity Name

Broadbridge Heath Village Centre

On accounts for the year ended	31st March 2026	***Charity no (if any)***	1011613

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended *DD / MM / YYYY*.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Ireport in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's

Ihave completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

* the accounting records were not kept in accordance with section 130 of the Charities Act; or
* the accounts did not accord with the accounting records; or
* the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in

this report in order to enable a proper understanding of the accounts to be reached.

* ***Please delete the words in the brackets if they do not apply.***

Signed:	*M Charman*	***Date:***	26/8/2026

Name:	Magdalena Charman
Relevant professional qualification(s) or body (if any):	FCCA Accountant
Address:	24 Smugglers Way, Barns Green, Horsham
	RH13 0PP

Section B *Disclosure*

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Broadbridge Heath Village Centre
Financial statements for the year ended 31st March 2026
Charity Office: Wickhurst Lance
Broadbridge Heath, Horsham, RH12 3LY

1st April Accounts

Balance Brought Forward from 31 March 2025:			
Current Account	37,835		
Deposit Account	5,234		
Debtors	990		
Creditors and accruals	-86,322		
Total			-42, 263
INCOME:			
Hall Lettings	90,093		
Rent receivable from Social Club	-		
Interest receivable	25		
Grants	3,903		
Other	2,836		
Total			96,857
EXPENDITURE:			
Establishments expenses			
Utilities	15,863		
Rates	1,126		
Insurance	2,935		
Premises expenses	907		
Service, Repairs and Maintenance	22,621		
Parish council repair	-		
Cleaning	9,126		
Subtotal		52,577	
Administrative expenses			
Salaries & Wages	13,312		
Pension	399		
Stationary, printing & postage	114		
Telephone & Internet	1,105		
Computer	546		
Licences and Fees	1,771		
Subtotal		17,246	
Professional and other expenses			
Accountancy fees	1,095		
Professional expenses	-		
Other	4,257		
Subtotal		5,352	
			75,175
INCOME/EXPENDITURE for 2025/2026:			21,682
TOTAL FUNDS:			-20,582

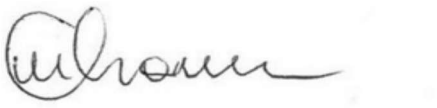
Represented by:

Tangible Assets	70,063	
Current Account	49,040	
Reserve Account	5,025	
Debtors	7,892	
Total		132, 020
Loan from Parish Council	-6,136	
Creditors and accruals	-2,246	
Deferred income- Grant	-70,263	
Total		-78, 645
TOTAL FUNDS:		53,375

Unrestricted funds b/f	31,69	
Net profit/loss	3	
	21,68	
	2	
TOTAL FUNDS		53,375

Accounts prepared and examined by
Magdalena Charman FCCA Accountant

Date
26/ 08/ 2026



Accounts approved by
Mr E Mclennan-Murray - Charman of Committee

Date
30/ 09/ 2026

