

Scouts

3rd North Weald Scout Group

AGM Report 2024

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End of Year Financial Report

End of financial year as at 10th April 2024

2023-2024

Income

Badges/Scarves	0.00
Bank Interest	0.00
Donation	278.41
Events	8,912.98
Events - Beavers	460.00
Events - Cubs	1,907.50
Events - Explorers	464.00
Events - Scouts	840.00
Fundraising	6,947.88
Grants	0.00
Insurance	16,336.97
Membership Fees	11,543.00
Refunds	0.00
Utilities	0.00

Expense

Activity Equipment	511.14
Admin	414.72
Badges	824.63
Camping Equipment	0.00
Census	2,677.50
Events	9,546.45
Events - Beavers	134.48
Events - Cubs	1,585.66
Events - Explorers	373.47
Events - Scouts	442.59
Fundraising	2,881.36
Insurance	1,105.85
Meetings - Beavers	769.82
Meetings - Cubs	664.37
Meetings - Explorers	382.62
Meetings - Scouts	510.27
Membership Costs	356.85
Refunds	0.00
Rent	125.00
Training	0.00
Utilities	2,479.96
Venue Maintenance	20,642.19

Account balances

Expense Account	139.46
Cash	15.00
Lloyds Current Account	17,974.59
Lloyds Savings Account	0.00

Summary

Account balance brought forward	16,867.24
Total income	47,690.74
Total expenditure	46,428.93
Net income	1,261.81
Account balance carried forward	18,129.05

Group Scout Leader Report

This is my first full year as Group Lead Volunteer. We have had a busy year across the group.

In December, our Beavers and Cubs came together for Christmas Camp at Skreens Park. Plenty of Christmas crafts and activities were enjoyed.

In January our Explorers and Scouts attended the Brass Monkey Camp at Thriftwood where the Young People had to build their own shelters, camp fire and camp gadgets. They decide their own menu for the weekend and have to cook for themselves on their camp fire. They are assessed on their shelter, camp tidiness and menus as well as some Scouting activities. This year saw 8 eight Scouts attend Brass Monkey for the first time.

In April, we returned to Thriftwood for our annual Group Camp. We had 54 young people from the ages of 6 to 17 endure a very wet weekend, but not one of them let the weather dampen their spirits.

In May, our Cubs attended District Cub Camp at Tolmers Campsite near Cuffley. The weather was a bit kinder that weekend.

During the summer, our Explorers and Scouts enjoyed a week's Summer Camp in Cumbria.

To celebrate the Group's 75th anniversary, we had a day trip to Chessington World of Adventures with 56 Young People and Adults enjoying the fun and thrills of the rides.

We have had a few fundraising events including the FOSTAS Summer Fun Day, The Loughton day and the biggest yet 3rd North Weald Fireworks Event, in partnership with FOSTAS.

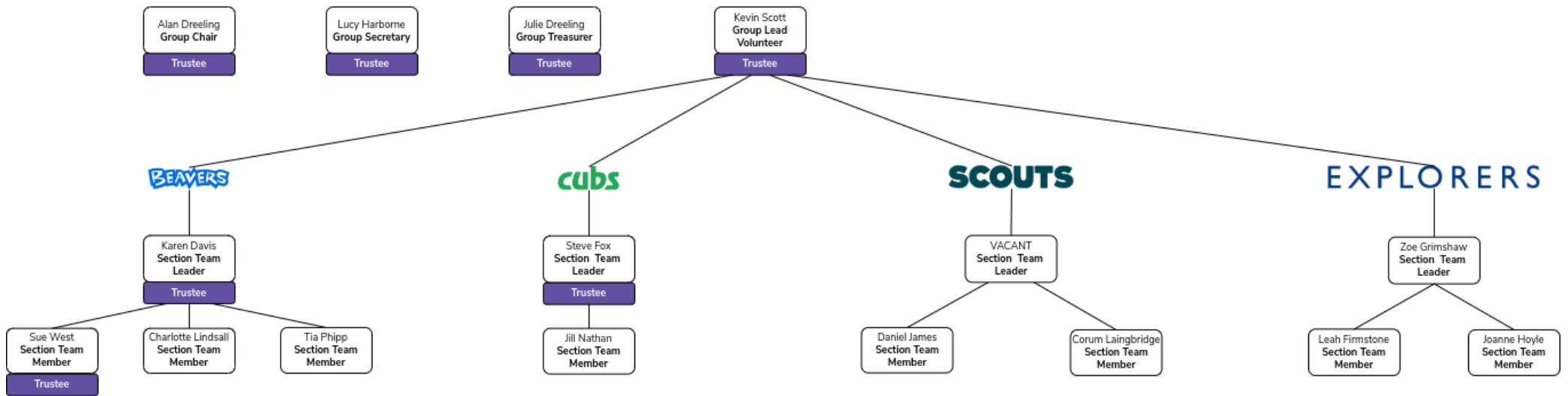
We have had a couple of departures from our Cubs Leadership team. I would like to thank those that have left the Group and for all their efforts over the years. I am pleased to announce that Steve Fox will be taking on the role of Cub Leader.

I would like to express my gratitude to all our leaders and volunteers for all the remarkable work they do with our young people. Likewise, I would also like to express my sincerest gratitude to those people moving on from our group. They have done a fantastic job. I am honoured to be leading this wonderful group.

Thank you

Kevin Scott – Group Lead Volunteer

Organisational Chart



Occasional Helpers & Parent Helpers

Beavers, Cubs, Scouts, Explorers