



Trustees' Annual Report for the period

From 01/04/2023 Period start date

To 31/3/2024 Period end date

Charity name: Friends of Aspin School

Charity registration number: 1011106

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the association (the objects) is to advance the education of pupils in the school in particular by: 2.1 Developing effective relationships between the staff, parents and others associated with the school 2.2 Engaging in activities or providing facilities or equipment which support the school and advance the education of the pupils.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activities of the charity are running events for the school and wider Knaresborough community to attend for the purposes of fundraising to provide additional equipment and facilities to enhance the school provision for the children, and to bring the parent, staff and community closer together.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We can confirm that the trustees have given regard to the guidance issued by the Charity Commission on public benefit when planning and conducting the charity' activities.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Grant funding is only provided to Aspin Park Academy to facilitate the purchase of specific items that are agreed to be aligned to the charitable objectives.
Contribution made by volunteers	Para 1.38	We are very grateful for the time provided by volunteers to help run the events we hold. The charity is run entirely by volunteers and we have seen an increasing number of staff and parents willing to donate time to staff stalls at events and to come to meetings with fundraising ideas.

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>In the 2023/24 financial year the Charity had its' most successful year for some time. We were lucky to have 2 beds running in the Great Knaresborough bedrace which allowed for excellent fundraising through sponsorship and related school events of over £3000. We chose to combine the previously successful ColourRun and AspinFest into a single event "ColourFest" which proved to be very popular with both the school and wider community and allowed local music artists to share their talents. The combined event generated over £5000 which exceeded expectations. We collaborated with Knaresborough Cricket Club for the first time for the annual fireworks night which brought a greater community feel to the event and allowed risks to be shared. This was another successful event and the collaboration is something we hope to continue.</p> <p>We also held school focussed fundraising such as cake sales and sponsored events which have continued to be very popular in bringing much needed money in to provide additional resources to support the education of the children.</p> <p>Finally, passive fundraising sources such as YourSchoolLottery, Easyfundraising and Amazon Smile provided over £2000 combined.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	During the year the Charity was able to make a nett income before charitable expenditure of over £18,000. This, combined with brought forward income from prior years allowed us to buy items directly for school, such as books and library furniture, totalling over £3000 as well as provide grants towards the purchase of various educational items by the school of £17000 including playtime games, educational subscriptions, more books and furniture to create additional flexible learning areas.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The reserves policy requires that a minimum of £4000 is held to ensure large events can be conducted as expected according to the annual plan
Amount of reserves held	Para 1.22	£4000 is held in reserve at the year end. The additional funds held in the bank are unrestricted and are expected to be spent in the following year for the purposes of advancing the education of children at Aspin Park Academy
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The Charity has sufficient funds in reserve to continue as a going concern. It has no liabilities.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The Charity is governed by its Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	It is an unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected annually at an AGM to which all members are invited, in line with requirements set out in the constitution

Reference and Administrative details

Charity name	Friendsof Aspin School
Other name the charity uses	
Registered charity number	1011106
Charity's principal address	Aspin Park Academy Wetherby Road Knaresborough HG5 8LQ

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

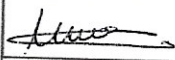

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MICHELLE WALLIS	DAWN ANKEORN
Position (eg Secretary, Chair, etc)	CHAIR.	TREASURER.
Date	11/12/2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Name of charity
Friends of Aspin School

1011106

Receipts and payments accounts

CC16a

For the period from 01.04.2023 To 31.03.2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Income from events/sponsors	25,830	-	-	25,830	21,449
Lottery	1,753	-	-	1,753	1,846
Easyfundraising/Amazon	565	-	-	565	423
Other income	-	-	-	-	-
Co-op	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	28,148	-	-	28,148	23,717
A2 Asset and investment sales, (see table).					
N/A	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	28,148	-	-	28,148	23,717
A3 Payments					
Cost of events	7,003	-	-	7,003	10,952
Costs to run	621	-	-	621	396
Costs of future events	2,241	-	-	2,241	2,808
	-	-	-	-	-
Purchases for school	3,360	-	-	3,360	130
Grants to school	17,000	-	-	17,000	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	30,225	-	-	30,225	14,285
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	30,225	-	-	30,225	14,285
Net of receipts/(payments)	- 2,077	-	-	- 2,077	9,432
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,855	-	-	14,855	5,423
Cash funds this year end	12,778	-	-	12,778	14,855

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays	12,611	-	-
	YBS	25	-	-
	petty cash	142	-	-
	Total cash funds	12,778	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

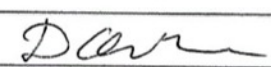
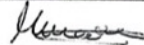
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	PAUL AUKER	11/12/2024
	MICHELLE WALLIS	11/12/2024

Independent examiner's report to the trustees of Friends of Aspin School

I report to the trustees on my examination of the accounts of Friends of Aspin School for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of Friends of Aspin School you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Sarah Cox

Name: Sarah Cox (ACMA, CGMA)

Address: 10 Abbey Mill Gardens, Knaresborough, HG5 8ER

Date: 14/12/2024