



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 04	Year 2022		Day 31	Month 03	Year 2023

Section A Reference and administration details

Charity name HOGARTH'S HOUSE

Other names charity is known by HOGARTH HOUSE MUSEUM

Registered charity number (if any) 1010069

Charity's principal address London Borough of Hounslow

Hounslow House

7 Bath Road, Hounslow

Postcode

TW3 3EB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	MAYOR AND BURGESSES OF THE LONDON BOROUGH OF HOUNSLOW	HOUNSLOW HOUSE 7 BATH ROAD HOUNSLOW MIDDX TW3 3EB	N/A	
2				
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12				
13				
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15				
16				

17			
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19			
20			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Indenture
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by London Borough of Hounslow

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To hold the house and associated lands for the public benefit of local residents

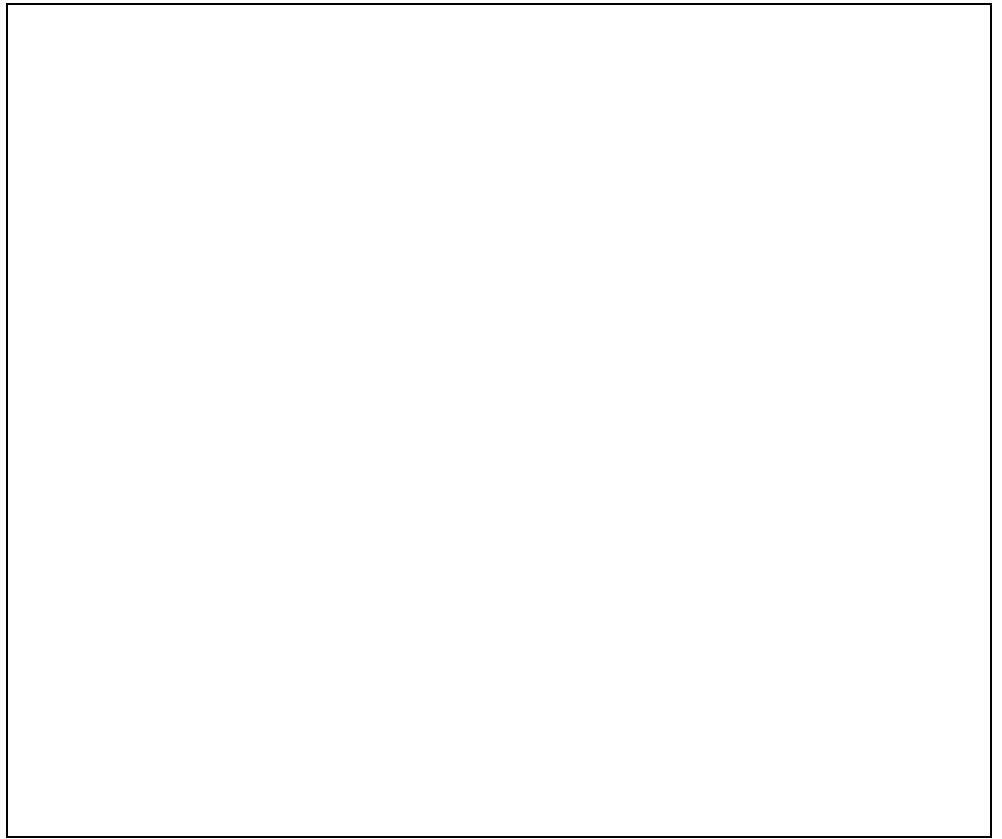
To preserve Hogarth's House as a museum and to provide free access to visitors

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Summary of the main achievements of the charity during the year

The National Lottery Heritage Fund (NLHF) funded project Hogarth's Mulberry Garden has now ended and with that change staffing at Hogarth's House has also changed. The previous Learning and Engagement Manager role which was NLHF has been discontinued in favour of the new roles of Learning Manager and of Volunteer Manager. These roles work across both Hogarth's House and Boston Manor House as all Historic House staff now do. The house also has a new Visitor Experience team lead by a Visitor Experience Senior Officer with three duty officers and five Visitor Experience Assistants. This new set up allows more flexibility to ensure the site remains open and accessible to all. The garden is maintained by a team of volunteers who are supported by the Volunteer Manager.

The Weston Studio has played host to private and public events including talks and activities making use of our printing press and drawing inspiration from Hogarth's colour palette and line of beauty which is featured throughout the site. A new Free special exhibition At Home With the Hogarth's was displayed at the house, greatly expanding the story of the Hogarth Family and their social circles for our visitors.

Section E

Financial review

Brief statement of the charity's policy on reserves

The recognised costs of the charity are those expenses incurred by the London Borough of Hounslow in respect of the management of Hogarth House, either directly or as payments to a contractor to manage the property. A contribution equal to the net cost of the operating the building is made by the London Borough of Hounslow to fully fund these.

Details of any funds materially in deficit

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Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>John Collins</i>	
Full name(s)	John Collins	
Position (e.g. Secretary, Chair, etc)	Historic Houses Senior Manager	
Date	05.9.2023	

Independent examiner's report to the trustees of Hogarth's House

I report to the trustees on my examination of the accounts of Hogarth's House (the Charity) for the year ended 31 March 2023.

Responsibilities and basis of report

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jonathan Seymour
For and on behalf of Moore Kingston Smith LLP
Chartered Accountants

Date: 07/12/2023

The Shipping Building
The Old Vinyl Factory
Blyth Road, London
UB3 1HA



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
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Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01.04.2022		31.03.2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Council Contribution	187,577	-	-	187,577	171,908
One-off Donations - third party	429	-	-	429	220
Sales - Shop	2,948	-	-	2,948	1,531
Sales - Public Programmes	2,820	-	-	2,820	2,157
Sales - Room Hire	770	-	-	770	1,123
Sales - Refreshments	365	-	-	365	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	194,909	-	-	194,909	176,939
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	194,909	-	-	194,909	176,939
A3 Payments					
Utility Costs	21,875	-	-	21,875	9,769
Property Costs	19,383	-	-	19,383	59,172
Management Costs	142,684	-	-	142,684	101,910
Administration Costs	3,013	-	-	3,013	2,494
Cost of sales	3,596	-	-	3,596	1,007
Overhead costs	1,754	-	-	1,754	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	192,305	-	-	192,305	174,352
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	192,305	-	-	192,305	174,352
Net of receipts/(payments)	2,604	-	-	2,604	2,586
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,280	-	-	3,280	694
Cash funds this year end	5,884	-	-	5,884	3,280

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	5,884	-	-
		-	-	-
		-	-	-
	Total cash funds	5,884	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>John Collins</i>	John Collins	05.09.2023	