



Ludlow Close,  
Winsford,  
Cheshire CW7 1LX  
Tel: 01606 663650

## Chairperson's Annual Report Over Hall Community School HSA (Home, School Association) Reporting Year: 2024-2025

As Chairperson of the Over Hall Community School home, school association, I am pleased to present this annual report, outlining the aims, activities, and impact of our charity over the past year.

### Aims and Objectives

Our primary aim is to raise funds to support and enhance the educational experience of all children aged 4-11 at Over Hall Community School. We are committed to improving outcomes for every pupil, increasing engagement, and contributing to the overall development of the school community. A key focus is also on raising the school's profile in the wider community to help increase pupil numbers.

### Summary of Activities

Over the past year, we have worked hard to deliver a range of inclusive and engaging events for children, families, and the local community. These have included:

- **Two school discos**, which provided safe, enjoyable social opportunities for pupils.
- **A Christmas Fair and Grotto**, helping to create a magical seasonal experience while raising funds.
- **A Summer Fair and Family Fun Day**, encouraging community participation and celebration.
- **A Sponsored Run**, promoting physical activity and a sense of achievement for pupils.
- **Pop-up shops**, including **tuck shops** and **coffee mornings**, which served as informal spaces to build stronger relationships between school staff, families, and children.

These events have not only helped us raise essential funds but also fostered a more connected and supportive school community. We have seen growing participation in our activities, reflecting improved engagement and strengthened relationships with families.

### Use of Funds

Thanks to the success of our fundraising activities, we have been able to invest directly in improving the school environment. Notably, a portion of the funds raised this year has been used to enhance the **school playground**, creating a more engaging, inclusive, and safe space for our pupils to enjoy during breaks and outdoor learning sessions.

We are committed to continuing this work and will be allocating further funds in the coming year to **develop and expand playground facilities**, ensuring all children benefit from improved opportunities for physical activity, play, and social interaction.



Item/Description	Receipt Number / Dates	Total Taken	Income paid into account	Expenses paid from cash/Automatically	Expenses paid directly from bank account	Bank Balance
Balance						£5,874.76
Bank float £62.63						
Christmas Chocolates from ASDA/Farmfoods	1 & 2					
School class trips					£126.98	£5,747.78
School for big trips					£2,100.00	£3,647.78
					£2,100.00	£1,547.78
Expenditure from Farmfoods	3	£93.88	£55.00			£1,602.78
Expenditure				£38.88		
Expenditure refreshments from Morrisons	4	£67.72	£64.93			£1,667.71
Disco				£2.79		
Planet Hearts Disco	5	£412.71	£236.20			£1,918.67
	6	£15.00	£14.76	£0.24		£1,682.47
Receipt	7			£10.79		
Receipt	8			£6.99		
Receipt	9			£44.94		
Receipt	10			£27.93		
Receipt	11			£23.36		
Receipt	12			£19.06		
Receipt	13			£32.47		
				£10.97		
Income Nursery		£28,000.00	£28,000.00			£29,918.67
Income Nursery		£3,500.00	£3,500.00			£33,418.67
Over Hall for new Trim Trail						£33,418.67
Insurance	DD 08.07.24				£31,500.00	£1,918.67
Standing order with school to pay hoodies every year					£153.00	£1,765.67
					£405.00	£1,360.67
Expenditure		£10.90				
		£32,100.21	£31,870.89	£218.42	£36,384.98	

## Looking Ahead

Our focus for the coming year will be to continue building on this momentum. We aim to:

- Increase the frequency and variety of fundraising events.
- Explore new ways to involve families and local partners.
- Continue supporting school initiatives that directly impact pupil development and wellbeing.
- Contribute to increasing the school's visibility and appeal to prospective families, supporting efforts to grow pupil numbers.

## Acknowledgements

I would like to thank all the volunteers, parents, staff, and community members who have contributed their time, energy, and enthusiasm this year. Your support has been vital in helping us achieve our goals.

Together, we are making a real difference in the lives of our children.

**Anna Hopley**

Chairperson

Over Hall Community School Home School Association

Date: 16.06.2025

