



THE FRIENDS

KING'S COLLEGE SCHOOL

2022-2023

OUR IMPACT

The Friend's of King's College School

The Friends of King's College School 'The Friends' is a registered charity founded by parents in 1978. Its objectives are to further the education of pupils at King's College School, Wimbledon and pupils at other schools in the maintained sector and overseas with which King's has a formal relationship, our partnership schools.

With the invaluable support of an army of parent volunteers, The Friends completed a successful year of fundraising across our events which enabled us to continue supporting the bursary fund, partnerships programme, and school projects.

Total allocations towards school projects amounted to £67,425. We allocated funds to support partnership schools (£18,300), purchase of new equipment across several areas including drama, art, design and engineering and music (£49,125). Total proceeds from second hand uniform sales contributed (£26,259) to the bursary fund.

We are enormously grateful to everyone who attended or helped organise our events.



Michelle Gilligan | Chair

The Friends of King's College School Wimbledon | Southside Common | SW19 4TT
Registered Charity No: 1005992 | friends@kcs.org.uk | [@KCSFriends](https://www.instagram.com/KCSFriends) | friendsofking's.co.uk

The Friends organise social and fundraising events throughout the year.

The events bring the community together and raise funds to support school projects and the wider King's community.



Our people

The chair is supported by two vice chairs (junior school and senior school), an honorary treasurer and an honorary secretary. The vice chairs are responsible for communications to parents through year group representatives and deliver key dates of our events and communications via classlist and school posts. The vice chairs play an important role in maintaining key relationships with both the junior and senior school alongside parents.

The year group representatives are tasked with organising social events to help parents connect with one another as well as recruit and organise volunteer support necessary to run and host Friends events. The events themselves are organised by event committees that involve parents from across different year groups. All event committees are chaired or co-chaired by a member of the current Friends' council. The council members meet regularly throughout the academic year to review activities and in consultation with King's, determine how best to allocate the funds raised in accordance with the charitable objectives set out in our constitution.



8 Committees



20 Council
Members

52

Year Group
Representatives



volunteer time
in 2022-23 year

Individual council members are responsible for specific events as listed below. As of 31st July 2023, the Friends' council comprises of:

Kinna Amin	Co-Chair Community Tea
Fiona Arney	Vice Chair, Junior School
Antony Berry	Director of Development
Dr. Anne Cotton	Head
Sonia D'Allance de Melo	Chair Christmas Fair
Mike Eley	Co-Chair Fireworks
Lucie Favre	Second-Hand Uniforms
Michelle Gilligan	Chair The Friends
Rebecca Hamblin	Co-Chair Fireworks
Tina Hene	Co-Chair Community Tea
Louise Hunter	Co-Chair Quiz
Lukas Kolff	Chair Family Fun
Ted Lougher	Junior School Headmaster
Robert Parker	Governor
Prachi Prasad	Co-Chair Quiz
Camilla Richardson	Vice Chair, Senior School
Samantha Sinclair	Honorary Secretary
Catherine Slattery	Christmas Fair
Julie Straughan	Partnerships
Stewart Tan	Honorary Treasurer

Our reach and community



The Partnership Community

The Friends support the King's extensive partnership and outreach programme including Junior Aspirations and Open Doors Project.

The community projects involve
9 state secondary schools
12 state primary schools
3 special schools
from Wandsworth, Kingston
and Merton.

The Wimbledon Community

Our Christmas Fair and Community Tea events welcome families of the wider Wimbledon community, including the local elderly and from local care homes.

Our Christmas Fair attracts over 2,800 visitors on site, and we welcome more than 200 elderly guests to join us for Community Tea.

We are also grateful to be able to secure sponsorship from local businesses to support our events.

The Parents of King's Pupils

The parent body of King's who volunteer, support, attend or otherwise participate in Friends' events with their children.

We also draw upon the parent body and alumni to volunteer their time and expertise at our annual Careers Fair (hosted in conjunction with the King's careers team) for upper fifth and lower sixth pupils.

We also provide valuable second-hand uniform collections and sales to parents on a termly basis.

Our King's families attend and enjoy our events including Fireworks, Family Fun, Quiz and biennial Ball.

The King's Pupils

King's pupils receive the benefit of enhanced school equipment across several departments from drama, art, music, science, and sport.

In addition, over 200 King's pupils volunteer in 50 projects every Friday from mentoring, tutoring, sports activities, and drama performances, as part of the partnerships and outreach programme we support.

We also support the school's bursary fund, allocating all proceeds from second-hand uniform sales and other funding.

Allocation

We committed the following allocation to school projects and the King's bursary fund. Items are purchased and integrated into school use as soon as possible.

Allocation	Amount
King's bursary fund	£26,259
Community partnerships and Open Doors Project	£18,300
Music – Digital keyboard and accessories	£5,358
Drama – Wireless microphones	£10,124
Design and Engineering – Denford Router Pro	£16,884
Design and Engineering – Robotics kit	£2,340
Design and Engineering – Wazer water jet cutter	£10,200
School Archive – Bryan Stokes archive room	£752
Art – Clay slab roller	£1,788
Drama – Staging blocks and puppets	£1,680
TOTAL	£93,685



Testimonials



“The pupils are already having great fun learning about eye tracking, moving mouths with syllables and trying to create connections between the puppet and the audience.”

Drama



“The new equipment has introduced a more interactive element to the display and has helped to signal to people passing by that the room is an exhibition space open to visitors. A lower sixth pupil commented “I love this room”.’

School Archivist



“Whilst we have only taken possession of the equipment recently, we are looking forward to using it regularly at rehearsals, concerts, jazz, rock and community events. It will transform the sound quality and versatility of our performances at so many events, and will be appreciated by King’s musicians for several school generations.”

Music

Looking forward

We actively work to strengthen the sense of community at King's and to further enhance the relationship between The Friends and the broader school community including partnerships.

We will continue to work with the school to review the bids process and ensure it best reflects the school's budgeting timetable and educational needs.

We aim to allocate funds to projects at King's and our partnership schools that embody the values of The Friends and the school. In particular, we will strive to be inclusive and to ensure our events are accessible for everyone in our community. This includes maintaining affordable pricing of events by managing increased event costs and procuring support and sponsorship from local businesses.



Thank you

We are immensely grateful to everyone who helped organise, support or attended our events. Without the efforts of our many supporters and volunteers, our contribution and the King's sense of community would be diminished.

In addition to all the year group representatives and council members, special thanks go to the following people for their outstanding contributions this year:

Lukas Kolff (Family Fun event),
Rebecca Hamblin and Mike Eley (Fireworks),
Sonia D'Allance de Melo (Christmas Fair),
Tina Hene, Dee Patel and Kinna Amin (Community Tea),
Prachi Prasad and Louise Hunter (Quiz),
Lucie Favre (Second Hand Uniforms).

We also extend our sincerest thanks to the Head, Junior School Headmaster, the Development Office and all members of the school community who have so generously supported us and contributed to our success this year.

THE FRIENDS OF KING'S COLLEGE SCHOOL

Registered Charity No. 1005992



THE FRIENDS

KING'S COLLEGE SCHOOL

Report and Financial Statements

Year ended 31 July 2023

THE FRIENDS OF KING'S COLLEGE SCHOOL
Financial Statements for the year ended 31 July 2023

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THE FRIENDS OF KING'S COLLEGE SCHOOL

Report of the Trustees for the year ended 31 July 2023

The Trustees of The Friends of KCS Charity ("the Charity") present their report along with the financial statements for the year ended 31 July 2023. The financial statements have been prepared in accordance with the accounting policies set out on page 8 and comply with the Charity's constitution and applicable law.

Objectives and activities

The object of the Charity is to advance the education of pupils at King's College School, Wimbledon ("the School"). In furtherance of this object, The Charity may:

- develop more extended relationships between the staff, parents and others associated with the School, and with schools in the maintained sector and overseas with which the School has formal relationships.
- engage in activities which support the School and advance the education of the pupils attending it, including those from schools in the public sector with which the school has a formal relationship
- provide and assist in the provision of facilities for education at the School not normally provided by the Governing Body.

The Charity's objects are achieved through organising fundraising events for the pupils and their parents and donating the net proceeds of those events for the purchase of items which the Trustees agree would benefit the school, including supporting activities which are undertaken in partnership with schools in the public sector. In addition, contributions are made to the KCS Bursary Fund. The Trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning activities.

Achievements and performance

With the invaluable support of parent volunteers and the year group representatives, The Charity has completed another year of successful fundraising. The Friends are delighted that this year saw the Charity hosting the traditional fundraising events of Fireworks, Christmas Fair, Family Fun Event, and Quiz Night. Second Hand Uniform sales continued throughout the year and have been hugely popular.

Financial Review

The fundraising activities during the year have raised total funds of £79,083 and interest on deposits contributed £1,093.

The total commitments towards School projects during the year amounted to £67,425. The charity agreed to support activities with local public sector schools (£18,300); the purchase of school equipment across a number of different areas of the school, including Design and Engineering, Music and Drama (£49,125). In addition, a contribution of £26,259 was made to the KCS Bursary Fund from the sale of second hand uniforms.

As at 31 July 2023, £166,210 is committed but not yet spent on school projects, the majority of which is expected to be incurred in the next 12 months and for which a provision has been made in these accounts.

THE FRIENDS OF KING'S COLLEGE SCHOOL
Report of the Trustees for the year ended 31 July 2023

A net deficit of £14,011 has been deducted from opening funds of £43,661.

Reserves policy

The Charity has no fixed commitments and, therefore, it is not considered necessary to hold any specific level of reserves. Monies are only allocated to projects after the funds have been raised. It is the policy of the Charity to determine that the total of funds committed will never exceed the funds held.

Structure, governance and management

The Charity is governed by a written constitution last updated in May 2016.

Management

The management of the Charity is vested in a Council consisting of not more than twenty four members. These include the Head Master, the Headmaster of the Junior School and a member of the Governing Body of the School. The Chair, Honorary Secretary, the Honorary Treasurer and the other ordinary members are appointed at the Annual General Meeting.

The Council meets four times a year to administer the Charity and to make decisions about expenditure on School projects. The organisation of the fundraising events is managed on a day-to-day basis by individual event committees made up of parents from different year groups of the School. Each event committee is chaired by or under the control of a current member of the Council.

Related party

The Charity has a very close relationship with King's College School which is a charity and which nominates some of the Trustees of the Charity.

Risks

Internal risks are minimised by the implementation of formal procedures for the authorisation of all transactions and projects. Budgeting and expenditure control of events are formulated so that there is an excess of income over expenditure for each fundraising event. To reduce exposure to risk, monies are only committed to projects after the funds have been raised, never in anticipation.

Investment powers

Under the Constitution, there are no restrictions on the power of the Charity to make any investments which the Trustees see fit. Some surplus cash is placed on deposit in the COIF Charities Deposit Fund (see note 8).

THE FRIENDS OF KING'S COLLEGE SCHOOL
Report of the Trustees for the year ended 31 July 2023

Reference and administrative details

Trustees

The members of the Council for the year 2022-23 were:

Michelle Gilligan (Chair)	Mike Eley
Stewart Tan (Honorary Treasurer)	Lucie Favre
Samantha Sinclair (Honorary Secretary)	Rebecca Hamblin
Robert Parker (Governor)	Tina Hene
Dr Anne Cotton (Head KCS)	Louise Hunter
John Short Ring (Alternate for Head KCS – resigned 22 May 2023)	Lukas Kolff
Ted Lougher (Head KCJS)	Prachi Prasad
Antony Berry (Director of Development)	Catherine Slattery
Fiona Arney (Vice Chair – Junior – elected 22 May 2023)	Julia Stockil (resigned 22 May 2023)
Camilla Richardson (Vice Chair – Senior)	Julie Straughan
Sonia D'Allance de Melo	
Kinna Amin	

Bankers

Barclays Bank plc – current account

CCLA (COIF) – deposit account

Principal Office

King's College School

Southside

LONDON

SW19 4TT

THE FRIENDS OF KING'S COLLEGE SCHOOL
Report of the Trustees for the year ended 31 July 2023

Responsibilities of the trustees

The Charities Act 2011 requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year. In preparing the financial statements, the Trustees are required to:

- select suitable accounting policies that are appropriate for the Charity and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- follow applicable accounting standards and the Charities SORP, disclosing and explaining any departures in the financial statements and
- prepare the financial statements on the basis that the Charity will continue in operation unless it is inappropriate to presume this.

The Trustees confirm that they have complied with the above requirements in preparing the financial statements.

The Trustees are required to manage the Charity in accordance with its Constitution, maintain accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.



Michelle Gilligan

Approved by the Trustees and signed on their behalf by Michelle Gilligan (Chair)

25 September 2023

THE FRIENDS OF KING'S COLLEGE SCHOOL
Independent Examiner's Report for the year ended 31 July 2022

I report on the financial statements of The Friends of KCS for the year ended 31 July 2023, which are set out on pages 6 to 11.

Respective responsibilities of Trustees and Examiner

As the Charity's Trustees you are responsible for the preparation of the financial statements; you consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with s145 of the Act. An examination includes a review of the accounting records kept by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare financial statements which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Andrew Yates, FCA
Grays Accountants Ltd
Kings Works
Kings Road
Teddington
TW11 0QB

25 September 2023

THE FRIENDS OF KING'S COLLEGE SCHOOL
Statement of Financial Activities for the year ended 31 July 2023

	<u>Note</u>	<u>2023</u> Unrestricted Funds £	<u>2023</u> Restricted Funds £	<u>2023</u> Total £	<u>2022</u> Unrestricted Funds £	<u>2022</u> Restricted Funds £	<u>2022</u> Total £
INCOMING FUNDS							
Donations		0	0	0	1,000	2,620	3,620
Gift Aid		0	0	0	0	0	0
Deposit interest		1,093	0	1,093	66	0	66
Activities in furtherance of the charity's objects							
Income from fundraising events	2	199,902	0	199,902	340,588	0	340,588
TOTAL INCOMING FUNDS		200,995	0	200,995	341,654	2,620	344,274
RESOURCES EXPENDED							
Cost of activities in furtherance of the charity's objects							
Expenses of fundraising events	2	120,819	0	120,819	224,734	0	224,734
Other contributions	4	382	0	382	0	2,620	2,620
Sundry expenses	5	121	0	121	242	0	242
School projects	6	93,684	0	93,684	139,041	0	139,041
TOTAL EXPENDITURE		215,006	0	215,006	364,017	2,620	366,637
NET INCOMING / (OUTGOING) FUNDS		(14,011)	0	(14,011)	(22,363)	0	(22,363)
TOTAL FUNDS BROUGHT FORWARD		43,661		43,661	66,024		66,024
TOTAL FUNDS CARRIED FORWARD		29,650	0	29,650	43,661	0	43,661

The notes on pages 8 to 11 form part of these accounts.

THE FRIENDS OF KING'S COLLEGE SCHOOL
Balance Sheet at 31 July 2023

	Note	2023	2023	2022	2022
		£	£	£	£
Current assets					
Debtors and prepayments	7		20,008		17,438
Balances at bank					
COIF Charities deposit fund	8	37,184		36,091	
Current account		<u>149,258</u>		<u>72,294</u>	
			<u>186,442</u>		<u>108,385</u>
Total current assets			206,450		125,823
Liabilities					
Creditors : Amounts falling due within one year					
	9		10,591		9,636
Provision for commitments to school projects and bursary	10		166,210		72,526
			<u>176,801</u>		<u>82,162</u>
Total net assets			29,650		43,661
Funds					
Unrestricted			29,650		43,661
Restricted			0		0

The notes on pages 8 to 10 form part of these accounts.

Approved by the Board of Trustees on 25 September 2023 and signed on its behalf by:

M. Gilligan, Chair

S.Tan, Honorary Treasurer

THE FRIENDS OF KING'S COLLEGE SCHOOL
Notes to the financial statements for the year ended 31 July 2023

1. Accounting policies

- (a) **Basis of Accounting:** The financial statements have been prepared in accordance with the Charities SORP (FRS102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland", and the Charities Act 2011. The financial statements have been prepared under historical cost convention. The charity is a public benefit entity as defined by FRS102.
- (b) **Cash flow exemption:** The Charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102: the requirements of Section 7 Statement of Cash Flows.
- (c) **Income:** All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.
- (d) **Income from donated goods:** Income from the sale of donated goods is recognised when the goods are sold due to the impracticality of measuring the fair value of goods donated.
- (e) **Expenditure:** Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.
- (f) **Taxation:** The charity is exempt from UK income and capital gains tax due to its charitable status.
- (g) **Fund Accounting:** Restricted funds are funds to be used in accordance with the specific restrictions imposed by the donors or for the specific purposes specified when requesting donations. Unrestricted funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects.

2. Fundraising Events

	Proceeds	Expenditure	Surplus/Deficit
2022-23	£	£	£
Fireworks evening	97,924	86,900	11,024
Christmas Fair	53,272	22,252	31,020
Quiz Night	17,467	8,347	9,120
Summer Ball	0	0	0
Family fun day	4,980	3,320	1,660
Merchandise sales	0	0	0
2 nd Hand Clothes Sale	26,259	0	26,259
	199,902	120,819	79,083

THE FRIENDS OF KING'S COLLEGE SCHOOL
Notes to the financial statements for the year ended 31 July 2023

	Proceeds	Expenditure	Surplus/Deficit
2021-22	£	£	£
Fireworks evening	100,774	85,043	15,731
Christmas Fair	46,512	21,075	25,437
Quiz Night	16,037	8,052	7,985
Summer Ball	150,582	106,932	43,650
Family fun day	4,370	3,632	738
Merchandise sales	0	0	0
2nd Hand Clothes Sale	22,313	0	22,313
	340,588	224,734	115,854

Profit made on the sale of second hand uniform have been donated to the KCS Bursary Fund.

3. Trustees' expenses

Trustees received no remuneration but were reimbursed for goods and services ordered by the Trustees on behalf of the Charity in connection with its fundraising and social events.

4. Other Contributions

	2023	2023	2023	2022	2022	2022
	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	£	£	£	£	£	£
Christmas community tea	382	0	382	0	2,620	2,620
	382	0	382	0	2,620	2,620

5. Sundry Expenses

Sundry expenditure includes items incurred in running Council meetings and other administrative items.

THE FRIENDS OF KING'S COLLEGE SCHOOL
Notes to the financial statements for the year ended 31 July 2023

6. School Projects and contributions to KCS Bursary Fund

	2023	2022
	£	£
Net amount committed to school projects	67,425	99,839
Contributions to KCS Bursary Fund	<u>26,259</u>	<u>39,202</u>
	93,684	139,041

7. Debtors

This represents deposits made to service providers for upcoming events.

8. COIF Charities Deposit Fund

This represents an investment in a Common Deposit Fund set up under section 25 of the Charities Act 1993, now section 100 of the Charities Act 2011, and a scheme of the Charity Commissioners dated 27 June 1995. The fund has a rating of AAA, the highest possible, from Fitch Ratings and pays interest to depositors monthly. The fund is managed by CCLA Fund Managers Limited.

9. Creditors: Amounts falling due within one year

This represents deposits received from stall holders for the Christmas Fair.

10. Provision for commitments to school projects

	2023	2022
	£	£
Balance at start of the year	72,526	35,694
Commitments made during the year	93,684	100,546
Reversal of unused amounts	0	(706)
Payments made during year	<u>0</u>	<u>(63,007)</u>
Balance at end of the year	166,210	72,526

At 31 July 2023, £166,210 was committed to school projects not yet completed. the majority of which is expected to be incurred in the next 12 months.

THE FRIENDS OF KING'S COLLEGE SCHOOL
Notes to the financial statements for the year ended 31 July 2023

Amount committed to school during the year:

KCS Bursary Fund	26,259
Community partnerships & Open Door projects	18,300
Music - Digital keyboard and accessories	5,358
Drama - Wireless microphones	10,124
Design and Engineering - Denford CNC Router 1000 Pro	16,884
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School Archive - Bryan Stokes archive room	752
Art - Clay slab roller	1,788
Drama - Staging blocks and puppets	1,680
	<u>93,684</u>

II. Related party transactions

There have been no related party transactions that require disclosure.

THE FRIENDS OF KING'S COLLEGE SCHOOL
Independent Examiner's Report for the year ended 31 July 2022

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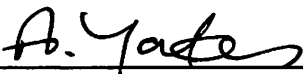
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25 September 2023