

IMPACT REPORT 2019 – 2020



THE FRIENDS
KING'S COLLEGE SCHOOL

The Friends organises social and fundraising events throughout the year

These events bring parents together and raise funds used to benefit those we support

The Friends of King's College School (“**The Friends**”) is a registered charity which was founded by parents in 1978. Its objectives are to further the education of pupils at King's College School Wimbledon (“**King's**”) and pupils at other schools in the maintained sector and overseas with which King's has a formal relationship (“**Partnership schools**”)

During 2019/2020, in accordance with our charitable objectives, The Friends supported the school community and raised over £77,000 gross funds through a range of events organised by parents who donated over 4500 hours of their time. We also welcomed new parents and brought parents together at informal social gatherings in 2019. Sadly, such in-person events were not possible in 2020 due to Covid-19.

We allocated £27,118 to projects to advance the education of those at King's and our Partnership schools.

We remain enormously grateful to everyone who has attended or helped organise our events throughout 2019. No doubt 2020 will be challenging for all of us navigating Covid-19, but we remain optimistic that parent support will continue undeterred.

Thank you

Michelle Gilligan | Chair

The Friends of King's College School Wimbledon | Southside Common | SW19 4TT
Registered Charity No: 1005992 | friends@kcs.org.uk | @KCSFriends | www.kcs.org.uk

OUR PEOPLE

The two Vice Chairs supported the Chair and Year Group Representatives. Meetings were held regularly and the VCs always readily available to answer any queries from the group. They also looked after key relationships with both the Junior and Senior Schools, delivering a busy and coordinated diary of Friends' events and thoughtfully planned communications to parents on a host of subjects.

The 63 Year Group Reps organised events which enabled parents to get to know one another and supported Event committees by mobilising hundreds of volunteers.

The 11 event committees (seven fundraising and four non-fundraising) involved parents from across year groups. All fundraising committees were chaired or co-chaired by a member of the current Friends' Council. Parents generously gave their time to deliver enormously successful events.

The 19 Council members met regularly throughout the academic year to review activities and to decide, on behalf of parents and in consultation with King's, how best to allocate the funds raised in accordance with the charitable objectives set out in our Constitution.

Individual Council members looked after specific events and their committees or undertook supporting roles. Projects included fulfilling obligations to The Charity Commission and working with King's to implement

2 Vice Chairs
11 Committees
19 Council Members
63 Year Group Reps
4500+ hours of volunteer time
were at the heart of
our successful 2019 year

OUR ACTIVITIES

Our fundraising activities in 2019/2020 were limited due to Covid-19: Christmas Fair, Quiz Night (just before lockdown) and Second Hand Uniform Sales. We also hosted two non-fundraising events where parent teams worked alongside school staff to organise the Careers Fair and Community Tea.

The Partnership liaison monitored The Friends' integration with King's Partnership schools and initiatives throughout the year.



OUR IMPACT

Feedback from projects and items funded makes the efforts of our army of volunteers worthwhile. Items are purchased and integrated into use as soon as possible. Recent testimonials include:

Bursaries: *“Going to King’s opens doors for you.”*

Amplifiers: *“In regular use with both school and pupil led bands and are considerably lighter than the older systems so are very popular as pupils transport them around the school site.”*

Football Goals: *“U12 Teams and in particular the goalkeepers have developed by being challenged but not disheartened with the correct size goals for their age group. More home fixtures have already been organised.”*

Lighting Console: *“It’s always a destination for lunchtime and off lesson learning for pupils wanting to learn more about this exciting aspect of technical theatre.”*

The Student View – journalism programme at Partnership schools: *“Seeing how easily distracted 12 year olds have grown in enthusiasm and levels of literacy has made me excited for every Friday afternoon.”*

FUNDS RAISED

Our fundraising efforts raised over £47,000 net. Significant contributions included:

Christmas Fair	£28,088
Quiz Night	£9,170
Second Hand Uniform Sales	£10,404

These events continue to popular fundraising events, despite increased costs for the Christmas Fair due to increased technology costs and the printed magazine being discontinued.

Second Hand Uniform Sales’ revenue has almost doubled in just two years. This is an incredibly popular affordable resource for parents. All funds raised are donated to the Bursary Fund.

BIDS PROCESS

Each term, the Council received collated bids from the Development Office for funds from members of the school community. Each bid took the form of a business case, endorsed by the relevant head of department and is required to advance the education of pupils at King’s or our Partnership schools and would not otherwise be funded. The Council discussed the relative merits of each bid, requested further information as necessary and voted accordingly.

In September the Council again voted to pre-authorise £7,000 for our Partnerships programmes, for items consistent with those funded in previous years, rather than receiving individual bids for Partnership items.

This year we allocated £27,118.

FUNDS ALLOCATED

Partnership schools and bursaries

- £10,889 from Second Hand Uniform sales to Bursary Fund
- Support for Open Doors and Community Production
- Transport for Junior Aspirations
- Funding for journalism project at Partnership schools

Sports

- Rowing telemetry equipment
- Electronic scoreboard for Kingsway
- Football goals of various sizes
- Roll on cricket cages
- Swimming pool timing system (contribution)

Music and Drama

- Portable PA system with three amplifiers
- Three full day ensembles in residence
- New lighting console

BENEFITS TO STUDENTS

Partnerships schools and bursaries

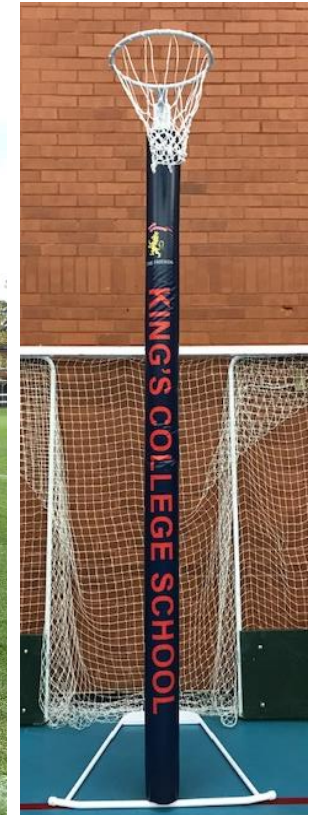
- Additional bursary funds
- Increasing integration & opportunities for Partnerships
- Increasing number of students and time at activities for King's and partnership pupils due to ease of transport

Sports

- Using technology to upgrade training
- Broadening training opportunities for all abilities & ages
- Professionalisation of equipment

Music and Drama

- Further professionalising theatre and music



During 2019/2020, The Friends authorised £27,118 to advance the education of pupils at King's and our Partnership schools

LOOKING FORWARD

We actively work to strengthen the sense of community at King's and to further enhance the already strong relationship between The Friends and the broader school community in innovative and creative ways within the restrictions of Covid-19. We will continue to work with the school to review the bids process and ensure it best reflects the school's budgeting timetable and educational needs. We will aim to dispense funds to projects at King's and our Partnership schools that embody the values of The Friends. Given the current pandemic, we will explore new systems and technologies, in line with GDPR restrictions, not only improve communications through social media, but also to adopt virtual platforms for future initiatives and events.

SPECIAL THANKS

We are immensely grateful to everyone who helped organise, support or attended our events. Without the efforts of our many supporters and volunteers, our results and the King's sense of community would be diminished. In addition to all the Year Group Representatives and Council members, special thanks go to the following people for their outstanding contributions this year: Liza Llewellyn and Shamani Surendran (Careers Fair) and Emma Wilson (Community Tea).

We are extremely grateful to both Headmasters, the Development Office and all members of the school community who have so generously supported us and contributed to our success this year.

THE COUNCIL OF THE FRIENDS as of 31 July 2020

Owen Carlstrand (Governor), Simon Champion, Michelle Corbett, Laura Cottrell (Development Office), Stephanie Cox, Louise Furber, Michelle Gilligan, Helen Hodge, Gauri Nafrey, Bana Nuseibeh, Prachi Prasad, Olga Shibiko, John Short Ring (KCS Senior School appointee), Gerard Silverlock (Headmaster KCJS), Samantha Sinclair, Catherine Slattery and Julie Straughan.

THE FRIENDS OF KING'S COLLEGE SCHOOL

Registered Charity No. 1005992



THE FRIENDS

KING'S COLLEGE SCHOOL

Report and Financial Statements

Year ended 31 July 2020

THE FRIENDS OF KING'S COLLEGE SCHOOL
Financial Statements for the year ended 31 July 2020

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THE FRIENDS OF KING'S COLLEGE SCHOOL
Trustees, Officers and Advisors

Trustees

Michelle Gilligan (Chair)
Helen Hodge (Honorary Treasurer)
Samantha Sinclair (Honorary Secretary)
Owen Carlstrand (Governor)
John Short Ring (Alternate for Headmaster KCS)
Dr Gerard Silverlock (Headmaster KCJS)
Inna Axientiev
Samantha Barney
Simon Champion
Michelle Corbett
Laura Cottrell
Stephanie Cox
Louise Furber
Gauri Nafrey
Bana Nuseibeh
Leila Offerhaus
Olga Shibiko
Catherine Slattery
Julie Straughan

Principal Office

c/o The Porters' Lodge
King's College School
Southside
Wimbledon Common
LONDON
SW19 4TT

Bankers

Barclays Bank PLC
CCLA Investment Management Ltd

Independent Examiner

Julia Townsend BA FCA
54 Haydon Park Road
London
SW19 8JY

THE FRIENDS OF KING'S COLLEGE SCHOOL

Report of the Trustees for the year ended 31 July 2020

The Trustees present their report along with the financial statements of the Charity for the year ended 31 July 2020. The financial statements have been prepared in accordance with the accounting policies set out on page 8 and comply with the Charity's constitution and applicable law.

Object of Charity

The object of the Charity is to advance the education of pupils at King's College School, Wimbledon. In furtherance of this object, The Friends may:

- develop more extended relationships between the staff, parents and others associated with the School, and with schools in the maintained sector and overseas with which the School has formal relationships.
- engage in activities which support the School and advance the education of the pupils attending it, including those from schools in the public sector with which the school has a formal relationship
- provide and assist in the provision of facilities for education at the School not normally provided by the Governing Body.

The Trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning activities.

Trustees

The management of the Charity is vested in a Council consisting of not more than twenty four members. These include the Head Master, the Headmaster of the Junior School and the Development Director as well as a member of the Governing Body of the School. The Chair, Honorary Secretary, the Honorary Treasurer and the other ordinary members are appointed at the Annual General Meeting.

The members of the Council for the year 2019-20 were:

Michelle Gilligan (Chair - elected as of 11 November 2019)	Laura Cottrell
Helen Hodge (Honorary Treasurer - elected as of 11 November 2019)	Stephanie Cox (re-elected as of 11 November 2019)
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Pia Brune (resigned as of 11 November 2019)	Julie Straughan
Simon Champion	Julia Townsend (resigned as of 11 November 2019)
Michelle Corbett	

THE FRIENDS OF KING'S COLLEGE SCHOOL
Report of the Trustees for the year ended 31 July 2020

Bankers

Barclays Bank plc – current account
CCLA (COIF) – deposit account

Organisation

The Council meets four times a year to administer the Charity and to make decisions about expenditure on School projects. The organisation of the fundraising events is managed on a day-to-day basis by individual event committees made up of parents from different year groups of the School. Each event committee is chaired by or under the control of a current member of the Council. Due to the Covid-19 pandemic, the final Council meeting for the year did not take place.

Review of activities

With the invaluable help of the parent volunteers, especially the Year Group Representatives, The Friends have completed another year of successful fundraising, although disappointingly the Covid-19 pandemic has resulted in the postponement of our Summer Term events. These activities have added a net £47,662 (before project expenditure) to the opening funds of £142,612. Projects totalling £67,709 have been completed during 2019-20 and details of this expenditure can be seen in note 6 to the financial statements. As at 31st July 2020, £68,468 has been committed to further expenditure on school projects. Profits achieved on the sale of second hand uniforms are donated to KCS Enterprises as a contribution to bursaries.

Due to the ongoing pandemic, the Trustees have made the decision to postpone our large scale Autumn Term events including Fireworks, and the Christmas Fair where significant lead times are required to organise such events. This will have an adverse effect on our fundraising efforts for 2020. The Summer Ball which was due to take place at The Hurlingham Club, London in May 2020 has been rescheduled for April 2021 and a deposit of £23,940 is held by the venue. The viability of this event is being kept under review and if it is necessary to cancel, a charge may arise.

Related party

The Charity has a very close relationship with King's College School which is a charity and which nominates some of the Trustees of The Friends.

Risks

Internal risks are minimised by the implementation of formal procedures for the authorisation of all transactions and projects. Budgeting and expenditure control of events are formulated so that there is an excess of income over expenditure for each fundraising event. To reduce exposure to risk, monies are only committed to projects after the funds have been raised, never in anticipation.

THE FRIENDS OF KING'S COLLEGE SCHOOL
Report of the Trustees for the year ended 31 July 2020

Reserves policy

The Charity has no fixed commitments and, therefore, it is not considered necessary to hold any specific level of reserves. As monies are only allocated to projects after the funds have been raised, the Charity will usually, at any date, hold reserves some of which may already be committed to projects. It is the policy of the Charity to determine that the total of funds committed will never exceed the funds held.

Investment powers

Under the Constitution, there are no restrictions on the power of the Charity to make any investments which the Trustees see fit. Any surplus cash is placed on deposit in the COIF Charities Deposit Fund (see note 8).

Responsibilities of the trustees

The Charities Act 2011 requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year. In preparing the financial statements, the Trustees are required to:

- select suitable accounting policies that are appropriate for the Charity and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- follow applicable accounting standards and the Charities SORP, disclosing and explaining any departures in the financial statements and
- prepare the financial statements on the basis that the Charity will continue in operation unless it is inappropriate to presume this.

The Trustees confirm that they have complied with the above requirements in preparing the financial statements.

The Trustees are required to manage the Charity in accordance with its Constitution, maintain accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.



Michelle Gilligan

Approved by the Trustees and signed on their behalf by Michelle Gilligan (Chair)

14 September 2020

THE FRIENDS OF KING'S COLLEGE SCHOOL
Independent Examiner's Report for the year ended 31 July 2020

I report on the financial statements of The Friends of KCS for the year ended 31 July 2020, which are set out on pages 6 to 10.

Respective responsibilities of Trustees and Examiner

As the Charity's Trustees you are responsible for the preparation of the financial statements; you consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act, whether particular matters have come to my attention.

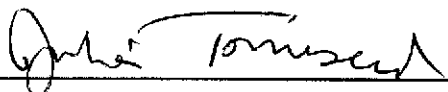
Basis of independent examiner's report

My examination was carried out in accordance with s145 of the Act. An examination includes a review of the accounting records kept by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare financial statements which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Julia Townsend BA FCA

14 September 2020

THE FRIENDS OF KING'S COLLEGE SCHOOL
Statement of Financial Activities for the year ended 31 July 2020

	Note	2020 Unrestricted Funds £	2019 Unrestricted Funds £
INCOMING FUNDS			
Donations		-	-
Gift Aid		-	750
Deposit interest		177	214
Activities in furtherance of the charity's objects			
Income from fundraising events	2	77,910	177,855
TOTAL INCOMING FUNDS		<u>78,087</u>	<u>178,819</u>
RESOURCES EXPENDED			
Cost of activities in furtherance of the charity's objects			
Expenses of fundraising events	2	30,248	104,466
Social events	3	0	(800)
Sundry expenses	5	150	542
School projects	6	67,709	83,712
Other expenditure			
Administration		-	-
TOTAL EXPENDITURE		<u>98,107</u>	<u>187,920</u>
NET INCOMING / (OUTGOING) FUNDS		(20,020)	(9,101)
TOTAL FUNDS BROUGHT FORWARD		<u>142,612</u>	<u>151,713</u>
TOTAL FUNDS CARRIED FORWARD		<u>122,592</u>	<u>142,612</u>

The notes on pages 8 to 10 form part of these accounts.

THE FRIENDS OF KING'S COLLEGE SCHOOL
Balance Sheet at 31 July 2020

THE FRIENDS OF KING'S COLLEGE SCHOOL

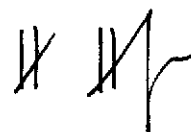
Balance Sheet at 31 July 2020

	Note	2020	2020	2019	2019
		£	£	£	£
Current assets					
Debtors and prepayments	7		26,278		-
Balances at bank					
COIF Charities deposit fund	8	36,017		35,840	
Current account		<u>71,718</u>		<u>130,996</u>	
Total current assets			107,735		166,836
Liabilities					
Creditors : Amounts falling due within one year	9		11,421		24,224
Total net assets			<u>122,592</u>		<u>142,612</u>
Funds					
Unrestricted			<u>122,592</u>		<u>142,612</u>

The notes on pages 8 to 10 form part of these accounts.

Approved by the Board of Trustees on 14 September 2020
and signed on its behalf by:


M. Gilligan, Chair


H. Hodge, Honorary Treasurer

THE FRIENDS OF KING'S COLLEGE SCHOOL
Notes to the financial statements for the year ended 31 July 2020

1. Accounting policies

- (a) **Basis of Accounting**
 The financial statements have been prepared under the historical cost basis and in accordance with the Charities Act 2011 and the Statement of Recommended Practice for Charities issued by the Charity Commissioners applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities.
- (b) Enrolment fees are recognised in the financial statements when received.
- (c) Income, including interest income, and expenditure are recognised on an accruals basis.
- (d) Expenditure shown in the Statement of Financial Activities is split between fundraising expenditure, management and administration expenditure and direct charitable expenditure
- (e) The charity is exempt from UK income and capital gains tax due to its charitable status.
- (f) The charity is exempt from the requirement to prepare a cash flow statement under Financial Reporting Standard No. 1.
- (g) The Friends are pleased to receive gifts in kind and services donated by members and local businesses. Because of the impracticality of valuing such gifts, and their relative immateriality, these are not itemised in the accounts.

2. Fundraising Events

	Proceeds	Expenditure	Surplus/Deficit
	£	£	£
2019-20			
Christmas Fair	51,884	23,796	28,088
Quiz Night	15,622	6,452	9,170
2 nd Hand Clothes Sale	10,404	0	10,404
	77,910	30,248	47,662
2018-19			
Fireworks evening	90,620	73,287	17,333
Christmas Fair	49,058	20,891	28,167
Quiz Night	16,749	7,319	9,430
Fun Run	6,823	2,939	3,884
Merchandise sales	786	30	756
2 nd Hand Clothes Sale	13,819	0	13,819
	177,855	104,466	73,389

Profit made on the sale of second hand uniforms and the sale of KCS branded accessories is donated to KCS Enterprises as a contribution towards bursaries.

THE FRIENDS OF KING'S COLLEGE SCHOOL
Notes to the financial statements for the year ended 31 July 2020

3. **Social Events**
 These include receptions for parents and thank-you drinks for parent volunteers:
4. **Trustees' expenses**
 Trustees received no remuneration but were reimbursed for goods and services ordered by the Trustees on behalf of the Charity in connection with its fundraising and social events.
5. **Sundry Expenses**
 Sundry expenditure includes items incurred in running Council meetings, administrative items and thank you gifts for particular parents and staff in recognition of their valued work.

6. **School Projects**

2019-20	£
Contribution to new swimming pool automatic timing system	25,000
Rowing telemetry equipment	14,412
KCS Bursary Fund	10,889
Cricket wicket covers	4,620
Partnerships programme	4,588
The Student View	4,000
Music ensemble workshops	2,280
Digital learning & innovation Kings TV	870
Table tennis table	450
First aid flags	430
Friends' school award for year end prizes	150
Bird seed	20
	<u>67,709</u>

2018-19	£
Football Goals	14,148
KCS Bursary Fund	13,819
Electronic Scoreboard for Kingsway	13,500
New Lighting Console	8,413
Partnerships programme	7,263
Digital Learning & Innovation Kings TV	6,710
Floodlights	3,900
The Student View	3,710
300 Poetry books	2,563
Sphero Balls for JS Coding	1,752
Music Ensemble	1,475
Rugby Post Protection & Flags	1,440
Modern Language Onatt plays	1,260
3 Amplifiers & Portable PA System	1,149
Netball posts and pads	1,084
3 Ensembles in residence for 2 full days	1,066
Geography Library trial	364
Art dept	96
	<u>83,712</u>

THE FRIENDS OF KING'S COLLEGE SCHOOL
Notes to the financial statements for the year ended 31 July 2020

7.	Debtors and Prepayments	2020	2019
		£	£
	Debtors and prepayments	<u>26,278</u>	<u>0</u>

8. COIF Charities Deposit Fund

This represents an investment in a Common Deposit Fund set up under section 25 of the Charities Act 1993, now section 100 of the Charities Act 2011, and a scheme of the Charity Commissioners dated 27 June 1995. The fund has a rating of AAA, the highest possible, from Fitch Ratings and pays interest to depositors monthly. The fund is managed by CCLA Fund Managers Limited.

9.	Creditors: Amounts falling due within one year	2020	2019
		£	£
	Trade creditors	0	0
	Accruals and sundry creditors	<u>11,421</u>	<u>24,224</u>
	Total	<u>11,421</u>	<u>24,224</u>

10. Commitments to school projects

At 31 July 2020, £68,468 was committed to school projects not yet completed. There were no other commitments.

THE FRIENDS OF KING'S COLLEGE SCHOOL

Registered Charity No. 1005992



THE FRIENDS

KING'S COLLEGE SCHOOL

Report and Financial Statements

Year ended 31 July 2020

THE FRIENDS OF KING'S COLLEGE SCHOOL
Financial Statements for the year ended 31 July 2020

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Organisation

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Review of activities

With the invaluable help of the parent volunteers, especially the Year Group Representatives, The Friends have completed another year of successful fundraising, although disappointingly the Covid-19 pandemic has resulted in the postponement of our Summer Term events. These activities have added a net £47,662 (before project expenditure) to the opening funds of £142,612. Projects totalling £67,709 have been completed during 2019-20 and details of this expenditure can be seen in note 6 to the financial statements. As at 31st July 2020, £68,468 has been committed to further expenditure on school projects. Profits achieved on the sale of second hand uniforms are donated to KCS Enterprises as a contribution to bursaries.

Due to the ongoing pandemic, the Trustees have made the decision to postpone our large scale Autumn Term events including Fireworks, and the Christmas Fair where significant lead times are required to organise such events. This will have an adverse effect on our fundraising efforts for 2020. The Summer Ball which was due to take place at The Hurlingham Club, London in May 2020 has been rescheduled for April 2021 and a deposit of £23,940 is held by the venue. The viability of this event is being kept under review and if it is necessary to cancel, a charge may arise.

Related party

The Charity has a very close relationship with King's College School which is a charity and which nominates some of the Trustees of The Friends.

Risks

Internal risks are minimised by the implementation of formal procedures for the authorisation of all transactions and projects. Budgeting and expenditure control of events are formulated so that there is an excess of income over expenditure for each fundraising event. To reduce exposure to risk, monies are only committed to projects after the funds have been raised, never in anticipation.

THE FRIENDS OF KING'S COLLEGE SCHOOL
Report of the Trustees for the year ended 31 July 2020

Reserves policy

The Charity has no fixed commitments and, therefore, it is not considered necessary to hold any specific level of reserves. As monies are only allocated to projects after the funds have been raised, the Charity will usually, at any date, hold reserves some of which may already be committed to projects. It is the policy of the Charity to determine that the total of funds committed will never exceed the funds held.

Investment powers

Under the Constitution, there are no restrictions on the power of the Charity to make any investments which the Trustees see fit. Any surplus cash is placed on deposit in the COIF Charities Deposit Fund (see note 8).

Responsibilities of the trustees

The Charities Act 2011 requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year. In preparing the financial statements, the Trustees are required to:

- select suitable accounting policies that are appropriate for the Charity and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- follow applicable accounting standards and the Charities SORP, disclosing and explaining any departures in the financial statements and
- prepare the financial statements on the basis that the Charity will continue in operation unless it is inappropriate to presume this.

The Trustees confirm that they have complied with the above requirements in preparing the financial statements.

The Trustees are required to manage the Charity in accordance with its Constitution, maintain accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.



Michelle Gilligan

Approved by the Trustees and signed on their behalf by Michelle Gilligan (Chair)

14 September 2020

THE FRIENDS OF KING'S COLLEGE SCHOOL
Independent Examiner's Report for the year ended 31 July 2020

I report on the financial statements of The Friends of KCS for the year ended 31 July 2020, which are set out on pages 6 to 10.

Respective responsibilities of Trustees and Examiner

As the Charity's Trustees you are responsible for the preparation of the financial statements; you consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act, whether particular matters have come to my attention.

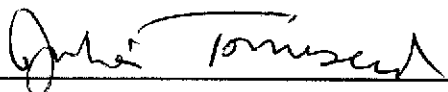
Basis of independent examiner's report

My examination was carried out in accordance with s145 of the Act. An examination includes a review of the accounting records kept by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare financial statements which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Julia Townsend BA FCA

14 September 2020

THE FRIENDS OF KING'S COLLEGE SCHOOL
Statement of Financial Activities for the year ended 31 July 2020

	Note	2020 Unrestricted Funds £	2019 Unrestricted Funds £
INCOMING FUNDS			
Donations		-	-
Gift Aid		-	750
Deposit interest		177	214
Activities in furtherance of the charity's objects			
Income from fundraising events	2	77,910	177,855
TOTAL INCOMING FUNDS		<u>78,087</u>	<u>178,819</u>
RESOURCES EXPENDED			
Cost of activities in furtherance of the charity's objects			
Expenses of fundraising events	2	30,248	104,466
Social events	3	0	(800)
Sundry expenses	5	150	542
School projects	6	67,709	83,712
Other expenditure			
Administration		-	-
TOTAL EXPENDITURE		<u>98,107</u>	<u>187,920</u>
NET INCOMING / (OUTGOING) FUNDS		(20,020)	(9,101)
TOTAL FUNDS BROUGHT FORWARD		<u>142,612</u>	<u>151,713</u>
TOTAL FUNDS CARRIED FORWARD		<u>122,592</u>	<u>142,612</u>

The notes on pages 8 to 10 form part of these accounts.

THE FRIENDS OF KING'S COLLEGE SCHOOL
Balance Sheet at 31 July 2020

THE FRIENDS OF KING'S COLLEGE SCHOOL

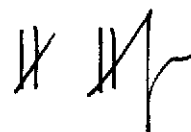
Balance Sheet at 31 July 2020

	Note	2020	2020	2019	2019
		£	£	£	£
Current assets					
Debtors and prepayments	7		26,278		-
Balances at bank					
COIF Charities deposit fund	8	36,017		35,840	
Current account		<u>71,718</u>		<u>130,996</u>	
Total current assets			107,735		166,836
Liabilities					
Creditors : Amounts falling due within one year	9		11,421		24,224
Total net assets			<u>122,592</u>		<u>142,612</u>
Funds					
Unrestricted			<u>122,592</u>		<u>142,612</u>

The notes on pages 8 to 10 form part of these accounts.

Approved by the Board of Trustees on 14 September 2020
and signed on its behalf by:


M. Gilligan, Chair


H. Hodge, Honorary Treasurer

THE FRIENDS OF KING'S COLLEGE SCHOOL
Notes to the financial statements for the year ended 31 July 2020

1. Accounting policies

- (a) **Basis of Accounting**
 The financial statements have been prepared under the historical cost basis and in accordance with the Charities Act 2011 and the Statement of Recommended Practice for Charities issued by the Charity Commissioners applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities.
- (b) Enrolment fees are recognised in the financial statements when received.
- (c) Income, including interest income, and expenditure are recognised on an accruals basis.
- (d) Expenditure shown in the Statement of Financial Activities is split between fundraising expenditure, management and administration expenditure and direct charitable expenditure
- (e) The charity is exempt from UK income and capital gains tax due to its charitable status.
- (f) The charity is exempt from the requirement to prepare a cash flow statement under Financial Reporting Standard No. 1.
- (g) The Friends are pleased to receive gifts in kind and services donated by members and local businesses. Because of the impracticality of valuing such gifts, and their relative immateriality, these are not itemised in the accounts.

2. Fundraising Events

	Proceeds	Expenditure	Surplus/Deficit
	£	£	£
2019-20			
Christmas Fair	51,884	23,796	28,088
Quiz Night	15,622	6,452	9,170
2 nd Hand Clothes Sale	10,404	0	10,404
	77,910	30,248	47,662
 2018-19			
Fireworks evening	90,620	73,287	17,333
Christmas Fair	49,058	20,891	28,167
Quiz Night	16,749	7,319	9,430
Fun Run	6,823	2,939	3,884
Merchandise sales	786	30	756
2 nd Hand Clothes Sale	13,819	0	13,819
	177,855	104,466	73,389

Profit made on the sale of second hand uniforms and the sale of KCS branded accessories is donated to KCS Enterprises as a contribution towards bursaries.

THE FRIENDS OF KING'S COLLEGE SCHOOL
Notes to the financial statements for the year ended 31 July 2020

3. **Social Events**
 These include receptions for parents and thank-you drinks for parent volunteers:
4. **Trustees' expenses**
 Trustees received no remuneration but were reimbursed for goods and services ordered by the Trustees on behalf of the Charity in connection with its fundraising and social events.
5. **Sundry Expenses**
 Sundry expenditure includes items incurred in running Council meetings, administrative items and thank you gifts for particular parents and staff in recognition of their valued work.

6. **School Projects**

2019-20	£
Contribution to new swimming pool automatic timing system	25,000
Rowing telemetry equipment	14,412
KCS Bursary Fund	10,889
Cricket wicket covers	4,620
Partnerships programme	4,588
The Student View	4,000
Music ensemble workshops	2,280
Digital learning & innovation Kings TV	870
Table tennis table	450
First aid flags	430
Friends' school award for year end prizes	150
Bird seed	20
	<u>67,709</u>

2018-19	£
Football Goals	14,148
KCS Bursary Fund	13,819
Electronic Scoreboard for Kingsway	13,500
New Lighting Console	8,413
Partnerships programme	7,263
Digital Learning & Innovation Kings TV	6,710
Floodlights	3,900
The Student View	3,710
300 Poetry books	2,563
Sphero Balls for JS Coding	1,752
Music Ensemble	1,475
Rugby Post Protection & Flags	1,440
Modern Language Onatt plays	1,260
3 Amplifiers & Portable PA System	1,149
Netball posts and pads	1,084
3 Ensembles in residence for 2 full days	1,066
Geography Library trial	364
Art dept	96
	<u>83,712</u>

THE FRIENDS OF KING'S COLLEGE SCHOOL
Notes to the financial statements for the year ended 31 July 2020

7.	Debtors and Prepayments	2020	2019
		£	£
	Debtors and prepayments	26,278	0

8. COIF Charities Deposit Fund

This represents an investment in a Common Deposit Fund set up under section 25 of the Charities Act 1993, now section 100 of the Charities Act 2011, and a scheme of the Charity Commissioners dated 27 June 1995. The fund has a rating of AAA, the highest possible, from Fitch Ratings and pays interest to depositors monthly. The fund is managed by CCLA Fund Managers Limited.

9.	Creditors: Amounts falling due within one year	2020	2019
		£	£
	Trade creditors	0	0
	Accruals and sundry creditors	11,421	24,224
	Total	11,421	24,224

10. Commitments to school projects

At 31 July 2020, £68,468 was committed to school projects not yet completed. There were no other commitments.