



### Summary 2021/2022

2021/2022 has seen a continuation of the work of In Christ in schools with some new ventures in secondary schools which fits our mission. We have a smaller team this year and as such some projects, such as our alternative provision planning, have not been able to be staffed. Never the less we are still experiencing demand in primary and secondary schools and Kevin and Cristo

ICIS has developed a new secondary club at a local school run by Kevin and supported by local church volunteer. The club has run consistently and taken students through alpha course videos, had bible teaching and games and prayer. We also helped support a Bible Comes to life exhibition in a local school and Kevin and Cristo supported CMJ in their character re-enactment in churches as part of this exhibition.

ICIS has also worked with the local street pastors to set up a school pastors Mansfield group. Cristo as the director of ICIS is working with the chair of the street pastors and we have 2 volunteers and 2 in the pipeline. This project involves training and coordinating of volunteers from churches to work with schools which sits well with our vision and mission. We are hopeful this will lead to an increase of volunteers to support the schools and collaborate with ICIS.

Kevin and Cristo delivered high quality engaging assemblies to year 5 and 6 students around transition to four primary schools (summer 2021). The assemblies helped with the challenges of moving schools in a post pandemic context. We currently have students accessing our clubs in secondary who were supported in primary schools. Two such students have also served at Lighthouse holiday club. We feel this has been of significant benefit to their life experiences, well-being and spiritual growth.

Kevin continues to deliver bible explorer in 2/3 schools per term. The demand for this is high and feedback is consistently positive. Kevin also leads assemblies to support the SMSC and RE initiatives of schools.

Kevin is part of the chaplaincy team at a local CofE academy and has supported collective worship and Christmas and Easter and Remembrance Day celebrations both in person and via videos. Kevin also served at the summer holiday club Lighthouse.

During lockdowns Kevin and Jenny developed video resources which were made available to students via the school website.

We have continued our vision of working with local churches to connect schools. We have supported and facilitated lunch time clubs with local Church of England and Methodist workers. ICIS will also support a new after-school club in a Church near a local secondary school as well as periodically supporting with a new lunchtime club in the same secondary school.

Cristobal Rodriguez-Casado (Director)

**ICIS Financial Summary**  
**Covers the period 1st Jan to 31st December 2021**

2020	Expenditure	2021
£		£
39,877.24	Salaries	30,711.62
4,082.69	Inland Revenue	2,588.59
2,400.00	Donation to MCBC	2,400.00
3,053.18	NEST Pension	1,337.93
1,025.85	Insurance	999.42
-	Education & Training	568.95
434.40	Telephone	459.96
977.92	Travel and Subsistence	426.30
-	Office & Computers	216.00
216.00	Resource Materials	-
120.00	Sundry Expenses	1,829.83
<b>52,187.28</b>	<b>TOTAL</b>	<b>41,538.60</b>
	<b>Income</b>	
18,544.00	Regular Giving	20,949.00
19,838.19	JRS Grant	13,859.19
-	Gift Aid	3,440.33
10,214.43	Income from activities	1,206.40
2,553.27	Gifts and Donations	497.30
<b>51,149.89</b>	<b>TOTAL</b>	<b>39,952.22</b>
<b>- 1,037.39</b>	<b>Income less Expenditure</b>	<b>- 1,586.38</b>
18,919.19	+ Opening Balance	17,881.80
<b>17,881.80</b>	Cash & Balance in bank at 31/12	<b>16,295.42</b>



LBOOT 24/11/22