



## Trustees' Annual Report for the period

From 1<sup>st</sup> August 2023 To 31<sup>st</sup> July 2024

Charity name: The City of Hull Young Musicians Friends Association.

Charity registration number: 1003886

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	to advance the musical education of young persons within the city of Hull and the surrounding area
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>We raise funds by serving refreshments at events, running a weekly lottery, making collections after concerts and occasional other events as needed.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>All our funds are used to ensure that young persons are able to achieve their full potential and not limited by their families ability to fund their activities.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<b>We provide support to students (identified by the music service) by means of bursaries for travel to ensembles, examination fees, music or instrument costs or other support as appropriate.</b>
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<b>All our trustees and committee members are volunteers who give their time freely and are not paid.</b>
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<b>During this financial year we took over the administration of funds raised by the local Rotarians group which is specifically used to fund a number of talented students through their school years by covering some of their music tuition fees. Without this support many would be unable to continue to receive lessons and progress. We aim to continue and expand on this work with funds from our own resources. Many students have benefitted from this support and go on to a career in the arts.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	<b>Sufficient to support our activities.</b>
Investment performance against objectives	Para 1.41	<b>We do need to move more funds into interest bearing account(s).</b>
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>Our total funds increased significantly due to our taking on the Rotarians funds.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>We do not have a policy to hold reserves – we would never commit to spending more funds than are available.</b>
Amount of reserves held	Para 1.22	<b>None</b>
Reasons for holding zero reserves	Para 1.22	<b>As 1.22 above.</b>
Details of fund materially in deficit	Para 1.24	<b>None</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>No uncertainties.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>The Weekly lottery (Using the online "OneLottery" system) brings in a regular sum, along with membership fees and funds raised at concerts.</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	<b>It increasingly hard to recruit new volunteers to the charity. Traditionally we have had parents of some of the students help but since lockdown this seems to have stopped.</b>
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document ( <a href="#">trust deed</a> , <a href="#">royal charter</a> )	Para 1.25	<b>Constitution last updated October 2017</b>
How is the charity constituted? (e.g <a href="#">unincorporated association</a> , <a href="#">CIO</a> )	Para 1.25	<b>Small charity with 2 trustees and up to 20 volunteers.</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>The trustees are volunteers that have now been involved with the charity for over 20 years. Replacement would be done at an AGM by election.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<b>The charity holds committee meetings regularly during the academic year and works with the local Music Service to enhance musical education within the City of Hull.</b>
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	City of Hull Young Musicians Friends Association
Other name the charity uses	Friends Association
Registered charity number	1003886
Charity's principal address	c/o The Albemarle Centre 60, Ferensway Hull HU2 8LN

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Martin Steven Clark	Hon Secretary		
2	John Brien	Retired from committee.		
3				
4				
5				
6				
7				
8				
9				
10				

### Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

### Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
No property owned		

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	£22,000.00 was transferred into our account during this year by the Rotarians who were closing down the charity they set up to provide bursaries to promising students.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	We have agreed to continue to administer these funds in the manner specified and agreed at the time of the transfer.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	These funds have been ring fenced by our treasurer. They are expected to be exhausted over the next two years.

**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
None		

**Name of chief executive or names of senior staff members (Optional information)**

No staff employed.

**Exemptions from disclosure**

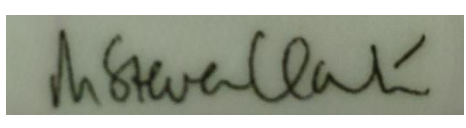
Reason for non-disclosure of key personnel details

**Other optional information**

**Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Martin Steven Clark	
Position (eg Secretary, Chair, etc)	Secretary	
Date	31/05/2025	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

City Of Hull Young Musicians Friends  
Association

No (if any)

1003886

CC16a

Receipts and payments accounts

For the period from	Period start date 1st August 2023	To	Period end date 31st July 2024
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**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Small fundraising projects	457	0	0	457	626
Memberships	175	0	0	175	434
Lottery	1,697	0	0	1,697	1,646
Donations	77	22,000	0	22,077	605
Raffles and collections	0	0	0	0	1,247
Song for Hull	4,070	0	0	4,070	4,877
Interest on deposit account	1,710	0	0	1,710	943
	0	0	0	0	0
<b>Sub total (Gross income for AR)</b>	<b>8,186</b>	<b>22,000</b>	<b>0</b>	<b>30,186</b>	<b>10,378</b>
<b>A2 Asset and investment sales</b>					
None	0	0	0	0	0
<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total receipts</b>	<b>8,186</b>	<b>22,000</b>	<b>0</b>	<b>30,186</b>	<b>10,378</b>
<b>A3 Payments</b>					
Music, equipment etc	12,822	0	0	12,822	587
Administration	-	0	0	0	149
Insurance	134	0	0	134	129
Myton Bursary	-	746	0	746	34
<b>Sub total</b>	<b>12,956</b>	<b>746</b>	<b>0</b>	<b>13,702</b>	<b>899</b>
<b>A4 Asset and investment purchases</b>					
None	0	0	0	0	0
<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total payments</b>	<b>12,956</b>	<b>746</b>	<b>0</b>	<b>13,702</b>	<b>899</b>
<b>Net of receipts/(payments)</b>	<b>(4,770)</b>	<b>21,254</b>	<b>0</b>	<b>16,484</b>	<b>9,479</b>
<b>A5 Transfers between funds</b>			0	0	0
<b>A6 Cash funds last year end</b>	<b>79,940</b>	<b>13,657</b>	<b>0</b>	<b>93,596</b>	<b>84,117</b>
<b>Cash funds this year end</b>	<b>75,170</b>	<b>34,911</b>	<b>0</b>	<b>110,080</b>	<b>93,596</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Barclays	52,756	22,000	-
	Deposit	21,677	12,911	-
	Cash	737	-	-
			-	-
			-	-
	<b>Total cash funds</b>		<b>75,170</b>	<b>34,911</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
	<b>Details</b>	<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
<b>B2 Other monetary assets</b>	None	-	-	-
	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
<b>B3 Investment assets</b>	None		-	-
	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
<b>B4 Assets retained for the charity's own use</b>	None		-	-
	<b>Details</b>	<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>	<b>When due (optional)</b>
<b>B5 Liabilities</b>	None		-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

**City of Hull Young Musicians Friends Association**

**Report of Independent Examiner**

for the financial year ending 31st July 2024

**Independent Examiner's Report to the Trustees of City of Hull Young Musicians Friends Association**

I report to the trustees on my examination of the accounts of the Association for the year ended 31st July 2024 which are set out on pages 1 to 2

**Responsibilities and basis of report**

As the Club's trustees you are responsible for the preparation of the accounts.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me

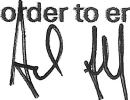
cause to believe that in any material respect:

1. accounting records were not kept in respect of the Club or
2. the accounts do not accord with those records:

I have no concerns and I have come across no other matters in connection with the examination to which attention should be drawn in this

report in order to enable a proper understanding of the accounts to be reached.

Signed



Name – Adrian Allen

Relevant professional qualification or body – FCA

Address – 261 Beverley Road, Kirkella, HU10 7AQ

Date – 26 June 2025



CHARITY COMMISSION  
FOR ENGLAND AND WALES

<b>City Of Hull Young Musicians Friends Association</b>			<b>No (if any)</b>	<b>CC16a</b>
			<b>1003886</b>	
<b>Receipts and payments accounts</b>				
<b>For the period from</b>	<b>Period start date</b> 1st August 2023	<b>To</b>	<b>Period end date</b> 31st July 2024	

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