

ANNUAL REPORT OF THE TRUSTEES
for the year ended
31 OCTOBER 2024



Trustees

Chairperson	Mrs Mariola Boyd (retired 28/11/23)
Secretary	Mrs Fiona Dick
Treasurer & Correspondent	Mr Mark Baines

Ms Charlotte Woellwarth (Chair from 28/11/23)
Ms Jo Ellis
Mr Richard Fisher
Mrs Sarah Marshall
Mrs Jane O'Donnell
Mrs Maggie Putland
Mrs Nikki Matthews

Co-opted	Mrs Niamh Draper Mrs Terri McClure
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Independent Examiner of Accounts:	Mr Sean Collins
Bankers:	HSBC Bank, 36 Princes Mead, Farnborough GU14 6YA
Address of Correspondent:	St Joan of Arc Catholic Church, 19 Tilford Road, Farnham, Surrey, GU9

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Arcaid is governed by its Constitution, adopted at the First Annual General Meeting on 6 February 1991 and amended on 23 September 1998, 1 October 2003, 5 November 2008, 18 November 2009 and 17th November 2010. Its area of benefits is restricted to countries outside the United Kingdom.

Aims and Organisation

Arcaid's purpose is the relief of persons, anywhere in the world outside the United Kingdom, who are suffering any form of hardship or privation as a result of drought, flood, or other natural disaster, or war, oppression or other human activity, or who by reason of their social and economic conditions are in need of such assistance. It makes grants to persons or institutions caring for the poor or sick, either directly or through the relevant charitable organisations.

A distinctive policy of Arcaid is to choose its beneficiaries mainly through personal contacts, to get to know most recipients, whether or not they belong to other charitable organisations, to maintain correspondence with them, to follow the progress of the work funded or supported, and to keep its members informed accordingly. Recipients are encouraged to visit Farnham, when in the United Kingdom, and address the members.

Arcaid gives special consideration to recipients who have no access to the bigger agencies and no other source of external finance; and to small projects which it can fund to completion.

The main source of finance is regular subscriptions from members, most of whom are parishioners of St. Joan of Arc,

Farnham. Amounts are at the subscriber's discretion.

All administration is by the unpaid Trustees. St. Joan of Arc Parish makes free provision of meeting accommodation, publicity space and office services. All other administration costs are absorbed by the Trustees and restricted donations.

Achievements for the Year

In the year ended 31st October 2024, we received **£42,353.48**. This figure includes **£8,268.44** in tax reclaimed from those who have gift aided their donations and **£284.74** from the Easyfundraising income, which has potential to increase donations further.

ArcAid remains ever grateful to the generous donations; whether regular or one off.

The table below covers donations from recent years:

	Total	GiftAid
2024	£42,353.48	£8,268.44
2023	£45,806.33	£6,496.13
2022	£37,290.49	£7,520.57
2021	£43,342.91	£6,701.67
2020	£40,782.15	£5,814.44
2019	£36,171.23	£6,142.89
2018	£39,116.81	
2017	£35,115.94	

Projects funded in the year ended 31st October 2024 total **£45,773.26**. Bank charges totaled **£204**.

Details of the projects funded are attached in Appendix 1.

The trustees have approved this report.

Signed :



Date : 27/11/2024

Appendix 1: Year ended 31 October 2024 Projects funded

<i>Project No.</i>	<i>Date sent</i>	<i>Amount £</i>	<i>Project</i>	<i>Country</i>	<i>Payee</i>
738	19-Nov-23	£3,000.00	Part funding to deliver post Covid catch-up educational lessons to 400 children over 14 rural villages.	India	Salt Of The Earth
739	23-Nov-23	£1,000.00	Support towards education costs of 13 students (details of each student forwarded)	Uganda	Immaculate Convent
740	05-Dec-23	£2,000.00	Tiyeni Deep Bed Farming – AGM donation	Malawi	The Tiyeni Fund
741	04-Jan-24	£600.00	Food and supplies for Mdumbi preschool where 78 children attend.	South Africa	Due East Shuttle PTY Ltd
742	17-Jan-24	£2,000.00	To provide good quality roofing and kitchen gardens for 10 families living at St Mary's Hospice, Pajapita	Guatemala	Strawberry Hill Overseas and Community Concern (SHOCC)
743	04-Feb-24	£3,000.00	Contribution towards Malanga inclusion play project to fund 7 months of staff (Leader and Play workers) salaries.	Kenya	Disability Africa
744	04-Feb-24	£1,651.23	To provide funding for Prisca Kalyelye to visit Wukwashi Wa Nazambi support groups to provide physiotherapy assessments and training.	Zambia	Bethany Children's Trust
745	13-Feb-24	£2,356.78	Feeding, Learning Materials (Books and uniforms) for needy children	Ghana	Missionary Sisters Servants of the Holy Spirit
746	05-Feb-24	£2,300.00	Nutrition programme for 0 – 5 year olds.	Malawi	Kanayama Health Centre
747	10-Feb-24	£2,800.00	Equipment to aid palliative care training, including a laptop, projector, server etc	Malawi	Ndi Moyo Palliative Care Trust
748	25-Mar-24	£1,400.00	Food and supplies for Mdumbi preschool where 78 children attend (2 nd tranche)	South Africa	Due East Shuttle PTY Ltd
749	02-Apr-24	£549.45	Financial assistance to assist three students for school fees at St Martin De Pores Parish	Malawi	Dedza Diocese
750	01-May-24	£1,494.10	Serenity Home Elikulam – annual support for running costs	India	Serenity Home
751	08-May-24	£550.00	Continued sponsorship of students	Tanzania	Walser's Tanzania Charity
752	02-May-24	£2,097.00	Goat raising project, used to train and fund outreach events the young people in the Parish.	Malawi	Ntcheu Catholic Parish Malawi
753	29-Apr-24	£2,000.00	Feeding/flourishing of 26 under- fives who benefit from the care at St Philomena's Babies Home.	Uganda	St Philomena Babies Home
754	08-May-24	£2,500.00	Providing Palliative care for HIV patients	Tanzania	Muheza Hospice Care
755	09-May-24	£1,092.00	Part funding to complete piggery at residential project for disabled young people	Zimbabwe	African Mission
756	28-May-24	£2,300.00	Emergency food supplies to support disadvantaged families who have children	Malawi	Jacaranda UK Foundation

757	27-Jun-24	£3,315.86	attending the Jacaranda School for Orphans. School fees, books, clothing, medicine, stationary for schools and children's home	India	Sisters of Our Lady of Providence
758	23-Jun-24	£2,000.00	Supporting the Vial refugee camp in Chios to purchase and provide essential clothing and toiletries supplies to refugees.	Greece	Friends of Chios Network
759	25-Jun-24	£1,050.00	£2,100 over 5 semesters to cover the nursing course fees of an orphan with very limited means	Uganda	Kafunjo Project
760	02-Aug-24	£1,903.21	Teenage Mother Skilling Centre at St. Mugagga Boys Home in Busoga, Jinja, Eastern Uganda.	Uganda	St. Mugagga Boys' Home
761	01-Oct-24	£1,250.00	Furniture for a small house built for 2 nuns who provide vital support at the orphanage	Tanzania	Welcome Home Trust Tanzania
762	04-Oct-24	£1,563.63	For the purchase of 50 high-quality Dr. Mom Otosscopes for Community Health Workers	Guatemala	Peten Health Guatemala



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name ArcAid	No (if any) 1002243
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Receipts and payments accounts

For the period from	Period start date 11/1/2023	To	Period end date 10/31/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	33,795	-	-	33,795	38,017
Gift Aid	8,268	-	-	8,268	6,496
Band refund	-	-	-	-	-
COIF (CCLA) Interest	5	-	-	5	4
Easyfundraising	285	-	-	285	371
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	42,353	-	-	42,353	44,888
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	42,353	-	-	42,353	44,888
A3 Payments					
Grants Paid	45,773	-	-	45,773	36,083
Bank charges	337	-	-	337	381
Cheque reversal	-	-	-	-	250
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	46,110	-	-	46,110	36,714
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	46,110	-	-	46,110	36,714
Net of receipts/(payments)	3,757	-	-	3,757	8,174
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	11,966	-	-	11,966	3,792
Cash funds this year end	8,209	-	-	8,209	3,792

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-

(agree balances with receipts and payments account(s))

Agreement Error OK OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Mark Baines	11/29/2024

Independent Examiner's Report

Trustees/ Members of	Charity Name ARCAID		
	On accounts for the year ended	31 October 2024	Charity no (if any)

Set out on pages (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY .

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.
** Please delete the words in the brackets if they do not apply.*

Signed: Date:

Name:

Relevant professional qualification(s) or body (if any):

Address:

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).