

**ANNUAL REPORT OF THE TRUSTEES  
for the year ended  
31 OCTOBER 2021**



**Trustees**

<b>Chairman</b>	Mrs M Boyd
<b>Vice-chairman</b>	Mrs N Matthews
<b>Secretary</b>	Mrs F Dick
<b>Treasurer &amp; Correspondent</b>	Mr M Baines

Mrs J Ellis  
Mrs M Nolan  
Mrs M Putland  
Mrs J Rendall

**Independent Examiner of Accounts:** Mr Collins  
**Bankers:** HSBC Bank plc, 39 The Borough, Farnham GU9 7NJ  
**Address of Correspondent:** 21 Lansdowne Road, Aldershot, Hampshire GU11

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Arcaid is governed by its Constitution, adopted at the First Annual General Meeting on 6 February 1991 and amended on 23 September 1998, 1 October 2003, 5 November 2008, 18 November 2009 and 17<sup>th</sup> November 2010. Its area of benefits is restricted to countries outside the United Kingdom.

**Aims and Organisation**

Arcaid's purpose is the relief of persons, anywhere in the world outside the United Kingdom, who are suffering any form of hardship or privation as a result of drought, flood, or other natural disaster, or war, oppression or other human activity, or who by reason of their social and economic conditions are in need of such assistance. It makes grants to persons or institutions caring for the poor or sick, either directly or through the relevant charitable organisations.

A distinctive policy of Arcaid is to choose its beneficiaries mainly through personal contacts, to get to know most recipients, whether or not they belong to other charitable organisations, to maintain correspondence with them, to follow the progress of the work funded or supported, and to keep its members informed accordingly. Recipients are encouraged to visit Farnham, when in the United Kingdom, and address the members.

Arcaid gives special consideration to recipients who have no access to the bigger agencies and no other source of external finance; and to small projects which it can fund to completion.

The main source of finance is regular subscriptions from members, most of whom are parishioners of St. Joan of Arc, Farnham. Amounts are at the subscriber's discretion.

All administration is by the unpaid Trustees. St. Joan of Arc Parish makes free provision of meeting accommodation, publicity space and office services. All other administration costs are

absorbed by the Trustees and restricted donations.

## Achievements for the Year

In the year ended 31st October 2021, we received £43,342.91. This is made up from: £36,641.20 in donations and £6701.67 in tax reclaimed from those who have gift aided their donations.

The donations includes £44.39 from the Easyfundraising income, which has potential to increase donations further.

ArcAid remains ever grateful to the generous donations; whether regular or one off.

The table below covers donations from recent years:

	<b>Total</b>	<b>GiftAid</b>
2021	£43,342.91	£6,701.67
2020	£40,782.15	£5,814.44
2019	£36,171.23	£6,142.89
2018	£39,116.81	
2017	£35,115.94	

Projects funded in the year ended 31<sup>st</sup> October 2020 total £42,323.10.

Details of the projects funded are attached in Appendix 1.

The trustees have approved this report.

Signed :

Date :

## Appendix 1: Year ended 31 October 2021 Projects funded

NO.	DATE SENT	AMOUNT (£)	PROJECT	COUNTRY
673	06-Jan-21	461.17	Holy Spirit Sisters, Ava Guarani Community - wheelchair & crutches	Paraguay
674	15-Nov-20	2000.00	Tiyeni Fund, training & support for deep bed farming method	Malawi
675	27-Nov-20	500.00	CERST (AGM donation)	Greece
676	04-Dec-20	1985.00	Lugeye Primary School, pit latrine	Uganda
677	18-Jan-21	2136.55	Love and Hope Centre, Franciscan Missionary Sisters for Africa	Kenya
678	29-Mar-21	2750.00	Mirror of Hope	Kenya
679	29-Mar-21	500.00	Fr Consolatus Kamzati, Dedza	Malawi
680	02-Feb-21	1000.00	Muheza Hospice Care	Tanzania
681	26-Jan-21	1000.00	Diocese of Dedza, deep-bed farming setup	Malawi
682	25-Mar-21	760.00	Motorbike for Pastoral Duties	Malawi
683	05-Mar-21	3000.00	Norwich Dedza	Malawi
684	29-Mar-21	1272.00	Wukwashi Zambia	Zambia
685	16-Mar-21	525.00	Walser's Tanzania Charity	Tanzania
686	07-Sep-21	1406.35	Sr Theodore for a two year MSc in Psychiatric Nursing	India
687	30-Mar-21	1000.00	Hospice Care Kenya	Kenya
688	09-Apr-21	1280.00	Simien Mountains Mobile Medical Service UK	Ethiopia
689	03-Jun-21	1200.00	Disadvantaged Cambodian Organisation	Cambodia
690	01-Jun-21	750.00	Father Joseph	Malawi
691	01-Jun-21	1000.00	Gundja India	India
692	14-Jul-21	1000.00	Bombo, Uganda - Ongoing	Uganda
693	14-Jul-21	1112.00	Bombo, Uganda - Additional mattresses	Uganda
694	21-Sep-21	3528.89	Sr Meera's schooling project	India
695	05-Oct-21	1250.00	Serenity Home	India
696	18-Aug-21	1800.00	Seminarians' fees ongoing	Uganda
697	18-Aug-21	500.00	Seminarians' fees ongoing, additional support	Uganda
698	24-Aug-21	1000.00	CAFOD Haiti Appeal	Haiti
699	27-Aug-	2326.70	Mikondo Health Centre Ambulance	Malawi

	21			
<b>700</b>	01-Sep-21	2000.00	Disability Africa	Kenya
<b>701</b>	22-Oct-21	1500.00	Salt of the Earth	India
<b>702</b>	22-Oct-21	1779.44	DCO - Resettlement of evicted slum-dwellers	Cambodia



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name ArcAid	No (if any) 1002243
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### Receipts and payments accounts

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For the period from	Period start date 01/11/2020	To	Period end date 31/10/2021
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#### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	36,641	-	-	36,641	34,833
Gift Aid	6,702	-	-	6,702	5,814
Band refund	-	-	-	-	134
COIF (CCLA) Interest	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>43,343</b>	<b>-</b>	<b>-</b>	<b>43,343</b>	<b>40,781</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>43,343</b>	<b>-</b>	<b>-</b>	<b>43,343</b>	<b>40,781</b>
<b>A3 Payments</b>					
Grants Paid	42,323	-	-	42,323	46,030
Bank charges	561	-	-	561	754
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>42,884</b>	<b>-</b>	<b>-</b>	<b>42,884</b>	<b>46,784</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>42,884</b>	<b>-</b>	<b>-</b>	<b>42,884</b>	<b>46,784</b>
<b>Net of receipts/(payments)</b>	<b>459</b>	<b>-</b>	<b>-</b>	<b>459</b>	<b>6,003</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,703	-	-	1,703	7,705
<b>Cash funds this year end</b>	<b>2,162</b>	<b>-</b>	<b>-</b>	<b>2,162</b>	<b>1,702</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	-	-	-

(agree balances with receipts and payments account(s))

Agreement Error OK OK



	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Mark Baines	13/01/22
	Mariola Boyd	11.01.22



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
ARCAID

**On accounts for the year  
ended**

31 October 2021

**Charity no  
(if any)**

1002243

**Set out on pages**

1&2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/2021

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

**Signed:**

S. Collins

**Date:**

6 January 2022

**Name:**

Sean Collins

**Relevant professional  
qualification(s) or body  
(if any):**

Institute of Chartered Accountants in England & Wales

**Address:**

7 Shortheath Road

Farnham

Surrey GU9 8SR