



Trustees' Annual Report for the period



Period start date			Period end date				
From	Day	Month	Year	To	Day	Month	Year
	01	04	2023		31	03	2024

Charity name West Sutton Little League

Other names charity is known by WSL

Registered charity number (if any) 1002206

Charity's principal address 156 Mulgrave Road

Sutton

Surrey

Postcode

SM2 6JS

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Keith Coleman	Chair		
2	Jane Ryan	Vice-Chair		
3	Harry Dunne	Vice-Chair & Welfare Officer	1 st April 23 – 31 st Aug 23	
4	Rachel Swain	Secretary		
5	John Ryan	Referees Secretary & Disciplinary Secretary		
6	Amanda Carpenter	Girls Co-ordinator		
7	Pierre Lehmann	NEC Rep.		
8	Charles Jeffery	Safeguarding Officer		
9	Sharon Jeffery	Safeguarding Officer		
10	Pierre Lehmann	Treasurer		
11	Brian Kinsey	Social Secretary		

Description of the charity's trusts

Type of governing document (e.g. trust deed, constitution)

Constitution adopted 6th December 1988. Amended at National Annual General meeting on 11th June 1991.

How the charity is constituted (e.g. trust, association, company)

Association consisting of some 500 members.

Trustee selection methods (e.g. appointed by, elected by)

Trustees are elected or re-elected annually at the Annual General Meeting.

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

WSLL is a member of "Little League Football" which is an umbrella charitable organisation that governs and defines the structure and rules for any affiliated league.

The League is directed by the Management Committee, which consists of:

- | | |
|--------------------------------|---------------------------|
| Chairperson | Secretary |
| Vice Chairpersons | Assistant Secretary |
| Treasurer | Referees' Secretary |
| Social Secretary | Welfare Officer |
| Girls Coordinator | One Team Manager per team |
| One Assistant Manager per team | |

In addition, the League Management Committee may co-opt up to four further persons who may serve until the conclusion of the next Annual General Meeting of the League.

There is a Child Protection policy and three trained Welfare Officers in place. Enhanced Disclosure checks with the Disclosure and Barring Service are carried out in line with statutory requirements on all Trustees and Volunteers.



Summary of the objects of the charity set out in its governing document

To provide children of school age with facilities for recreation or other leisure time occupation in the interests of social welfare and self-esteem with the object of improving the quality of life of such persons including social inclusion.

Summary of the main activities in relation to these objects

WSLL provides free football for children aged up to 14 years old for boys and girls that would not otherwise play regularly for their school or other organisations. A strong community involvement is a key feature. The emphasis is on mass participation rather than elitism, enthusiasm and endeavour rather than ability. Players are encouraged to develop a team spirit, self-discipline and sportsmanship.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grant making
- Policy programme related investment
- Contribution made by Volunteers

WSLL does not provide grants although it will purchase referee kit for newly qualified referees who are not in full time employment in return for their services for one season. The league is fortunate in having several experienced adult referees who act as 'mentors' to the newly qualified referees.

The league is run entirely by unpaid volunteers and without the many hours of effort given, WSLL would not be able to provide football for so many children. In addition WSLL pays the administration fee to the FA's preferred Disclosure checking service for all volunteers requiring Enhanced Disclosure checks and is affiliated to Surrey County Football Association.

The league operates a small bursary fund for those parents that may find themselves financially embarrassed to be able to fund membership. No young person is denied football on the grounds of finance.

Summary of the main achievements of the charity during the year

We have provided weekly structured football matches for 500+ children. The league is organised into a number of divisions as follows:

- One boys' league playing 11 a-side football (1 league of 6 teams)
- Two boys leagues playing 9 a-side football (6 teams per league)
- Two boys' leagues playing 7 a-side football (6 teams per league)
- Two boys' leagues playing 5 a-side football (6 teams per league)
- One girls' leagues playing 9 a-side football (4 teams)
- One girl's league of four teams playing 7 a-side football (4 teams)
- Junior boys' and girls' section organised on a turn up and play basis with a weekly attendance of 10-30 children.

During the season, over 100 new children registered and the majority of these have been able to join a team.

Brief statement of the charity's policy on reserves

The league holds cash at the Bank and Building Society and cash in hand to the sum of £36232 in the General Fund

These unrestricted funds are used to meet the day to day running of the league (e.g. pitch fees, equipment, team kits, etc)

The League needs to ensure that they have a minimum reserve of £10,000 to cover the start-up costs of running the league for the following season.

Details of any funds materially in deficit

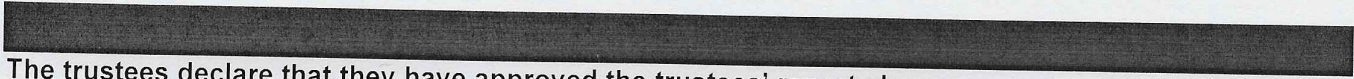
Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.


WSLL's principal source of income is from families becoming members of the league for £40 per annum. Membership of the league permits attendance and voting at the Annual General Meeting otherwise no further distinction is made between paid up members and non-members. The league has associations with a number of local companies who provide sponsorship for which the league is extremely grateful.

The league also runs a number of fundraising activities during the year to provide additional income. This year our race night in November raised £2856.



The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	
Full name(s)	RACHEL G SWAIN
Position (e.g. secretary, chair, etc)	Secretary
Date	12 th Nov 2024



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

West Sutton Little League

**On accounts for the year
ended**

2023 / 2024

**Charity no
(if any)**

1002206

Set out on pages

2-3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

9.5.2024

Name:

John Leonard Martin

**Relevant professional
qualification(s) or body
(if any):**

Address:

34 Taunton Close

Sutton


Surrey SM3 9NG

West Sutton Little League

Income and Expenditure Statement

1st April 2023 to 31st March 2024

	2023/24		2022/23		Budget 2023/24
Income	£	£	£	£	£
Membership	12,326.00		13,355.00		14,000.00
Kit Sponsorship	2,765.12		0.00		2,500.00
Donations	15,150.00		1,150.00		500.00
DBS checks donations	10.00		0.00		50.00
Gift Aid	1,885.35		1,504.40		1,500.00
Dutch Tournament	0.00		0.00		0.00
Fund Raising	3,225.55		3,792.00		3,000.00
50th Celebration	2,216.44		0.00		0.00
Under 8 Tournament (2024)	50.00		0.00		0.00
Defibrillator donations	0.00		1,953.72		0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	37,628.46		21,755.12		21,550.00
Expenditure					
Kit	11,815.34		1,892.47		5,000.00
Sponsored Kit	2,283.16		0.00		2,500.00
Equipment	1,868.91		508.41		750.00
Pitch Fees	7,475.67		6,679.00		7,000.00
Sponsorship	0.00		0.00		0.00
Trophies	3,426.36		3,440.22		3,500.00
Insurance	1,356.34		1,125.35		1,200.00
50th Celebration	3,318.70		0.00		0.00
Under 8 Tournament (2024)	0.00		0.00		0.00
Vouchers	300.00		375.00		550.00
DBS Checks	534.00		540.00		500.00
Surrey FA Affiliation	50.00		50.00		50.00
National Tournament	190.00		50.00		200.00
Dutch Tournament	0.00		0.00		0.00
Sum up charge	202.86		181.17		200.00
Fund raising	257.47		66.00		200.00
Leaflets	195.00		0.00		50.00
Defibrillator	0.00		1,283.00		0.00
Referee Kit	0.00		0.00		400.00
Web Cost	390.00		444.00		450.00
Safeguarding course	225.00		30.00		675.00
Little League Affiliation	100.00		100.00		100.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	33,988.81		16,764.62		23,325.00
Operating Surplus/Deficit for year					
	3,639.65		4,990.50		(1,775.00)
Financed by:					
	B/fwd	Movement	C/fwd		
General Purpose Fund	32,683.53	3,639.65	36,323.18		
Balancing Adjustment			(156.23)		
Restricted Dutch Fund	10,091.20	(10,024.82)	66.38		
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	42,774.73	(6,385.17)	36,233.33		


JOHN MARTIN
 9.5.2024

West Sutton Little League

Income and Expenditure Statement

Dutch Account

1st April 2023 to 31st March 2024

	2023/2024		
Income	£	£	
Money for T-shirt (2023)	105.00		
Payment for Trip (2023)	300.00		
Payment for Trip - Adults (2023)	500.00		
Tournament entries (2024)	250.00		
		<u>1,155.00</u>	
Expenditure			
Gifts for trip (2023)	130.60		
Insurance (2023)	698.88		
Drivers Meal (2023)	30.00		
Meals for Dutch (2023)	60.00		
Refund to parent for trip (2023)	200.00		
Passenger Plus (2023)	7,250.00		
Driver Accommodation (2023)	278.05		
Pitches (2024)	209.59		
Chessington Trip (2024)	1,856.00		
Brighton stadium tour (2024)	260.00		
Trophies (2024)	206.70		
		<u>11,179.82</u>	
Operating Surplus Deficit for year		(10,024.82)	
	B/fwd	Movement	C/fwd
Restricted Funds	10,091.20	(10,024.82)	66.38


John Martin
9.5.2024



Section A

Independent Examiner's Report

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ended**

2023 / 2024

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JOHN MARTIN
9.5.2024