



Scouts

Lewisham

Lewisham
District Scout Council
Trustees' Annual Report
2024/2025

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Registered Charity No. 1001668

Scout District No. 10001058

LEWISHAM DISTRICT SCOUT COUNCIL

Trustees' Annual Report & Accounts for 2024/2025

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LEWISHAM DISTRICT SCOUT COUNCIL

ANNUAL GENERAL MEETING

The Annual General Meeting will be held at Bellingham Bowling Club,
183 Bellingham Road, London SE6 1EQ at 7.30pm on Monday 7 July 2025.

AGENDA

INTRODUCTION

- 1 Address of welcome by the District Chair
- 2 Apologies for absence
- 3 To formally approve the minutes of the Annual General Meeting on 6 July 2024

GOVERNANCE OVERSIGHT

- 4 To readopt the Constitution of the District Scout Council and to note the dates of the Council's financial year.
- 5 To approve appointed and community members of the District Scout Council
- 6 To agree the number of members that may be appointed to the Trustee Board.
- 7 To agree the quorum of future meetings of the District Scout Council

THE PAST YEAR – REPORT ON THE WORK OF THE SCOUT COUNCIL

- 8 To receive the District Lead Volunteer's overview for the past 12 months of activity in the District
- 9 To receive and consider the Trustees' Annual Report (including Annual Statement of Accounts)

MAKE APPOINTMENTS

- 10 To appoint the District Chair, following recommendation from the open selection process initiated by the District Trustee Board
- 11 To appoint the District Treasurer, following recommendation from the open selection process initiated by the District Trustee Board
- 12 To appoint members of the District Trustee Board, following recommendation from the open selection process initiated by the District Trustee Board
- 13 To approve the appointment or reappointment of District Presidents and Vice-Presidents
- 14 To appoint an Independent Examiner for 2025/2026
- 15 To nominate members of the District Scout Council to represent the District on the County Scout Council (the County AGM)

LEWISHAM DISTRICT SCOUT COUNCIL

Minutes of the 14th ANNUAL GENERAL MEETING held on 6 July 2024 at Frylands Wood Scout Outdoor Centre.

1. ADDRESS OF WELCOME BY THE DISTRICT CHAIR

The Chair opened the meeting by welcoming everyone to the 14th Annual General Meeting of Lewisham District Scout Council. He drew attention to the fact that the change of Trustee's duties in accordance with Scout Association Rules was now effectively complete and that he would draw attention to key changes during the meeting.

A one minute silence was held in memory of members who had died during the previous year.

2. APOLOGIES FOR ABSENCE

Apologies had been received from District Vice Presidents Trevor Flanders and Lawrie Smith, and from Julia Anstey, Caroline Britchford, Robert Britchford, Jane Campbell, Rob Fiander, Chris Ellinson, Kelly Freeman, Michelle Freeman, Tom Hanrahan, John Harris, Garry Leach, Nikke Murphy, Denise Pritchard, Katie Sturgess, Gill Hodgkin, Trevor Salthouse, Gillian Tyson, Philip Wall. Susan Wardlow and Faye Wickenden.

3. MINUTES OF AGM HELD ON 10 JULY 2023

The minutes of the previous year's annual general meeting, which had been approved by the District Trustee Board, were approved by the Council.

4. RE-ADOPTION OF THE CONSTITUTION OF THE DISTRICT SCOUT COUNCIL

The Council resolved that the Constitution should be the model constitution set out in POR Rule 5.5 and noted that the District Scout Council's financial year ended on 31st March each year.

5. APPROVAL OF APPOINTED AND COMMUNITY MEMBERS OF THE DISTRICT SCOUT COUNCIL.

The Chair reminded the meeting that at the 2021 Annual General Meeting Don Coombe, Lesley Dann, Roger Dann and Richard Leach had all been elected to the District Scout Council for a term of three years. The Trustee Board recommended their re-appointment for a further term of three years.

The Council approved these appointments.

The Council resolved that no community members would be appointed to the District Scout Council for the coming year.

6. AGREEMENT TO THE NUMBER OF MEMBERS THAT MAY BE APPOINTED TO THE TRUSTEE BOARD.

The Chair advised that under the latest Scout Association rules the District Trustee Board was responsible for devising and managing an open selection process for deciding on appointments as Trustees. The Board had taken note of the Scout Association's recommendation that Trustee Boards should not comprise more than twelve members but were concerned that a loss of skills and experience could cause difficulties in this time of significant change in the management of the District's business. The Board therefore recommended that in principle the number should remain at fifteen for the forthcoming year and decrease by one per year until a total of twelve is reached. However, as would be reported later in the meeting, the number of nominations received in the current year would result in a Board of fourteen members.

The Council agreed that the Board should have fourteen members for the forthcoming year with the intention of reducing by one per year until the recommended maximum of twelve was reached.

7. AGREEMENT TO THE QUORUM FOR FUTURE MEETINGS OF THE DISTRICT SCOUT COUNCIL.

The Council resolved that the quorum should remain at fifteen.

8. DISTRICT LEAD VOLUNTEER'S OVERVIEW OF THE LAST YEAR

The District Lead Volunteer reported that one of the main activities over the year had been the Transformation process. Work was continuing supporting Groups who with around eight new sections (including four Squirrel Dreys) opening during the year,

Groups had organised international trips, including to Korea, Croatia, Switzerland and Belgium.

She reminded members that we were looking for volunteers to be part of the Transformation Support Team, supporting the Transformation process within the Groups.

9. TRUSTEES' ANNUAL REPORT.

Introducing the report, the Chair reminded the meeting that one of the Trustee Boards most important functions was to identify and manage risks so that those delivering Scouting to young people can continue to do so.

He also referred to the challenges in moving from a District Executive Committee, which was directly responsible for governance and management of the District to a Trustee Board which was not involved in day to day management but discharged its responsibility for ensuring that the District was effectively managed and administered by overseeing the work of operational teams. This was not a simple process since the teams needed to be set up to take on their new roles.

He reported that the biggest risks to the District were financial, and most of those risks arose from our operation of Frylands Wood Scout Outdoor Centre, which represents 90% of our financial turnover and 100% of our paid staff.

The Treasurer explained that the transfer of our disparate accounting systems to QuickBooks was completed by the end of the financial year. However, this had caused delays in preparing the formal accounts for the year. As a result they were not ready to be reported to the Annual General Meeting. He proposed that to avoid convening an Extraordinary General Meeting the accounts, after being independently examined and approved by the Trustee Board would be received by the Board on behalf of the District Scout Council and then circulated to all members of the Council for their consideration.

However the draft accounts indicated that during the year the District had made a loss of approximately £20,000 which was offset by a £24,000 increase in the cash value of our investments. The District still had relatively healthy reserves, the contingency reserve fund currently holding about £15,000.

The Council received the Trustees Annual Report subject to the examined and signed accounts being circulated later.

10. APPOINTMENT OF DISTRICT CHAIR.

The Trustee Board had recommended that, to ensure continuity, the Chair and Treasurer should be nominated by the Board for the forthcoming year.

The Board had recommended that Mike Jackson be appointed Chair and this was approved by the Council.

11. APPOINTMENT OF DISTRICT TREASURER.

The Board had recommended that Michael McDermott be appointed Treasurer and this was approved by the Council.

12. APPOINTMENT OF TRUSTEES

The Chair reported that an election process had been held for up to 11 Trustees (ie 15 less the Chair, Treasurer and two ex-officio Trustees) and the following nominations were received:

Luke Cohen
Chris Ellinson
Morgan Fuller
Lesley Hine
Garry Leach
Richard Morrison
Kevin Murphy
Graham Simmons
Graeme Taylor
David Wallis

Since this was one less than the maximum number of vacancies the Board recommended that all are appointed.

The Council approved these nominations.

The Chair reported that this year Michael Wall had not sought re-appointment as a Trustee and thanked him on behalf of the Council for his long service in that role.

13. APPOINTMENT OR RE-APPOINTMENT OF DISTRICT PRESIDENT AND VICE PRESIDENTS.

The Chair reminded the meeting that Scout Association's Rules now required us to appoint or reappoint our President and any Vice President each year.

The Council approved the reappointment for a further three years of Peter James as District President and Lawrie Smith and Trevor Flanders as District Vice Presidents.

14. APPOINTMENT OF INDEPENDENT EXAMINER.

The Council approved the Chair's nomination of John Lambourne FCA of Latham Lambourne Ltd. for a further year.

15. APPOINTMENT OF REPRESENTATIVES TO THE COUNTY SCOUT COUNCIL

The Council approved the appointment of Graeme Taylor to serve as the District's representative on the County Scout Council.

REFERENCE AND ADMINISTRATION DETAILS

Lewisham District Scout Council is a trust (Charity No. 1001668; Scout Registration No 10001058). It has its own HQ building at 66 St German's Road, London, SE23; and has a 40 year lease from September 2022 on Frylands Wood Scout Outdoor Centre, Featherbed Lane, Croydon, CR0 9AA

THE DISTRICT TRUSTEE BOARD FOR 2024/2025

Ex-officio:

District Chair – Mike Jackson
District Youth Lead - Vacant

District Lead Volunteer - Jennifer McCullough
District Treasurer – Michael McDermott

Appointed /Co-opted Trustees

Luke Cohen
Chris Ellinson
Morgan Fuller
Lesley Hine

Garry Leach
Kevin Murphy
Richard Morrison

Graham Simmons
Graeme Taylor
David Wallis

Sub-Committee of the District Trustee Board for 2024/2025

Since the work of the former sub-committees of the District Executive Committee has been transferred to teams under the new organisational structure there is now only one sub-committee, namely the Ron Fox Awards Panel, the membership of which is:

Ron Fox Awards Panel

Garry Leach (Chair)
Maria Clifford
Chris Ellinson
Trevor Flanders
Isabel Gainey

Bankers: CAF Bank Ltd, 25 Kings Hill Avenue, West Malling, ME19 4TA

Independent Examiner: John Lambourne FCA of Latham Lambourne Limited, Chartered Accountants - 18 Woodlands Park, Bexley, DA5 2EL

STRUCTURE, GOVERNANCE AND MANAGEMENT

Lewisham District Scout Council is a charity constituted in accordance with the Rules of The Scout Association to support and provide Scouting within the London Borough of Lewisham and is supported under those Rules by the Scout County of Greater London South. The Scout Association's Royal Charter provides for the making of Bye-Laws approved by His Majesty in Council which, in turn, authorise the making of the Rules referred to above (known as "Policy, Organisation and Rules", or "POR").

Overall responsibility for the management of the District rests with the District Trustee Board. Its members are the charity trustees of the District Scout Council which is an educational charity.

The Board has two ex-officio members: the District Lead Volunteer and the District Youth Lead. The remaining trustees including the District Chair and the District Treasurer are appointed by a process previously agreed by the Board, The Board has the power to co-opt additional members between Annual General Meetings, primarily to appoint individuals whose skills and experience are particularly valuable. The County Lead Volunteer and the County Chair have the right of attendance at meetings.

The Board's main purpose is to ensure that the District as a charity is well managed, carries out its purposes for the public benefit, complies with POR and the law and manages its resources responsibly.

It must also ensure that young people are meaningfully involved in decision making, ensure that the District has sufficient resources (including funds and volunteers) to achieve its aims, manage risk, develop and manage budgets, maintain reserves, investment policies and a public benefit statement, ensure adequate insurance is in place and ensure that adequate administration is in place to support the Board's work.

The Board may establish sub-committees consisting of members appointed by the Trustee Board. The District Lead Volunteer and the District Chair are ex officio members of each sub-committee.

The District Scout Council supports Scouting in the District, appoints Trustees and other key District appointments and is the body to which the District Trustee Board is accountable. It comprises:

- District: all volunteers holding District appointments, District Scout Network members, Explorer Scouts and their parents and carers;
- from each Group in the District: the Lead Volunteer (previously Group Scout Leader) , Chair, Treasurer and members of Group and Sectional Leadership Teams (previously Section Leaders, Assistant Leaders and Sectional Assistants);
- The County Lead Volunteer and the County Chair
- Appointed Members – supporters of the District
- Community members – representatives of the local community appointed because of their role rather than by name

Appointed and Community Members are appointed by the Council on the recommendation of the District Lead Volunteer and the District Trustee Board

The District Leadership Team led by the District Lead Volunteer is responsible for delivery of the programme and support to our Scout Groups and adult volunteers. It has overall responsibility for ensuring that the other teams in the District are properly resourced and works effectively. The leadership team is supported by a number of functional teams and sub-teams:

- the District Support Team, responsible for matters including administration, public relations, and the management of the District Headquarters;

- The Frylands Management Team which has management responsibilities for our Outdoor Centre including managing employed staff;
- The Finance Team which provides day to day financial management and processing;
- the District 14-24 Team, which supports the delivery of those elements of the youth programme directly delivered by the District through Explorer Scout Units and Scout Network;
- the Programme Team, which supports those elements of the programme delivered within Scout Groups (ie the youth sections for ages 4-14)
- the Volunteering Development Team, which is responsible for overseeing the welcome and induction process for volunteers, ensuring volunteer have appropriate knowledge and skills and arranging necessary learning opportunities, awards and recognition of volunteers' contribution.

The District has systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include two signatories or electronic authorisations required for all payments and insurance policies to ensure that insurable risks are covered.

PUBLIC BENEFIT

Charities in England and Wales must have only charitable purposes which must be for the public benefit.

Trustees have referred to The Charity Commission's general guidance on public benefit when reviewing the District's objectives and in planning future activities. By adopting and maintaining the Purpose, Method and Values of The Scout Association we are confident that our charitable purposes are sound, and in line with what we are trying to achieve in terms of public benefit for both our youth and adult members.

The Purpose, Method and Values are set out below.

PURPOSE, VALUES AND METHOD

THE PURPOSE OF SCOUTING

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

THE VALUES OF SCOUTING

As Scouts we are guided by the following values:

- Integrity – We act with integrity; are honest, trustworthy and loyal.
- Respect – We have self-respect and respect for others.
- Care – We support others and take care of the world in which we live.
- Belief – We explore our faiths, beliefs and attitudes.
- Co-operation – We make a positive difference; co-operate with others and make friends.

THE SCOUT METHOD

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities; and
- make and live by their Promise.

ACHIEVEMENTS AND PERFORMANCE

THE TRUSTEE BOARD

The process of migrating from the former District Executive Committee, which had management as well as governance responsibilities, to a Trustee Board which is restricted to governance functions is now complete. Trustees now focus on governance, including oversight of systems across the District to ensure compliance with legal obligations and Scout Association Rules, whilst the executive function is managed by the District Leadership Team and the other Teams that make up the District organisation.

Effective governance has always been a key feature of Lewisham Scout District. The Board has continued to carry out its role responsibly and with due diligence and care. Its meetings have been well attended, and issues have been discussed and resolved in a professional and business-like manner.

As part of the Board's responsibility for managing and controlling the charity it must ensure that risks are properly identified and controlled. Lewisham District has a high financial turnover compared with other Districts and this makes the management of financial risk a key priority.

The Board has developed and maintains a high level risk register which identifies risks, potential outcomes, mitigations, probability and severity. This is reviewed periodically and reported to each Board meeting.

Major areas of activity, eg Frylands Wood Scout Outdoor Centre and major projects or expeditions, will have their own specific risk registers maintained by the relevant management team with oversight by Trustees and reporting to the Board where appropriate.

The District also has some duties relating to managing risk in the Groups:

- The District Lead Volunteer is responsible for approval of all activities for youth members. This will include review of activity risk assessments;
- The District Chair and District Treasurer have a responsibility to support effective governance and share good practice across the Groups; this includes ensuring that Group Trustee Boards are effectively discharging their responsibilities for identifying and controlling risk.

The Ron Fox Awards Panel.

The Ron Fox Awards Panel is the only sub-committee of the Trustee Board. It was set up under the leadership of Garry Leach to use the income from the fund left to us by the late Ron Fox to provide grants primarily to Scout Groups which will support the provision of better Scouting for more young people. The panel comprises members from across the District, particularly the Lewisham North Groups reflecting the area where Ron was District Commissioner and later District Chair.

The Panel has continued its work of supporting Scouting in Lewisham Groups. Groups are reminded that funds are available to support the development of their Group and urged to think about how the Ron Fox Fund could help.

OUR TEAMS:

District Leadership Team

The District Leadership Team under the leadership of the District Lead Volunteer is responsible for setting strategy for the District and ensuring that the other teams and our Scout Groups are effective in their work. This includes appointing appropriately skilled team leaders and ensuring that the teams are all well supported. It also provides a forum for Group Lead Volunteers to participate fully in the management and direction of the District.

During the year Scouting across the District has continued to be very active – we have seen a varied programme of weekly meetings , overnight events in halls and on campsites, on canal boats, in canoes and in a Small Ships Race, and a trip to Belgium by Golden Hind ESU in October.

The Scout Association's new digital tools have also gone live providing new ways of working, supporting volunteers in their roles and providing an integrated management system.

Frylands Wood Scout Outdoor Centre Management Team

Although the Trustee Board is responsible for providing oversight and satisfying itself that risks and finance are properly managed, the Frylands Management Team led by Kevin Murphy is responsible for the management of the site.

Frylands Wood is far more than a traditional District Camp Site. We run it not only for the benefit of our own young people but also as a service to a wider group of outdoor education providers, including schools, Girlguiding UK and other uniformed and non-uniformed youth organisations. We aim to open up the "Scout experience" to as many young people as possible, whether or not they are Scouts.

Trading conditions in 2024/25 improved slightly resulting in a small surplus at the end of the year. However we still have a backlog of maintenance work, some of which had been deferred during the period of uncertainty caused by the pandemic and the delays in renewal of our lease, which will continue to be a financial challenge.

The District's policy is not to seek to obtain any direct financial benefit from the operation of the Centre and where possible any surpluses (after making allowance for maintaining an adequate contingency reserve) are invested in improving the site's facilities. The benefit to young people in Lewisham District comes from discounted rates for our own users and no internal charges being made for District run events. In the year under review these two benefits were worth approximately £10,000.

Our greatest asset at Frylands is our people – both paid staff and volunteers, and their hard work and dedication is what makes the outdoor Scouting experience possible for so many young people so thanks are due for their input.

District Support Team

The District Support Team provides administrative support to the District. Under the joint leadership of Richard Morrison and Kevin Murphy it operates through a number of sub-teams:

The District Headquarters Team manages the District Headquarters which is used for meetings and storage as well as being used as the headquarters of the 12th Forest Hill Group. Led by Antonietta Hesketh this team ensures that the HQ is properly managed and maintained as a valuable asset for the District. During the past year the outer gateway has been replaced, timely safety checks carried out and general maintenance undertaken.

The Communications and IT Team manages the IT systems (including the website and email system) for the District other than the systems used by Frylands Wood Outdoor Centre. It is also responsible for other forms of communication, including the District's newsletter. The team has been active in maintaining WhatsApp groups for numerous District sections and is currently exploring further integration with emails and membership system.

The Group Support Team continues to provide Group Trustees with governance support (on behalf of the District Trustee Board) and provide Group Scout Leaders with management support (on

behalf of the District Management Team). Most recently the team has been involved with the relocation of 2nd Deptford group and the dilapidations and return of their previous meeting venue back to Lewisham council.

Finance Team

This team under the leadership of Michael McDermott, who is also District Treasurer, is responsible for managing the funds of the District and – mostly through Sue Allen-Gardner, our paid finance administrator - carrying out bank transactions and management of our bank accounts. The team is loose-knit, comprising as well as Michael and Sue, those Trustees who are authorised signatories on the bank accounts and the much larger group of people who have been granted online access to manage the individual accounts.

14-24 Team

This team, under the leadership of Jo Fuller, is responsible for the delivery of the 14-24 programme, ie the Explorer Scout and Scout Network sections which are the responsibility of the District working in partnership with Scout Groups where appropriate..

Over the summer, with the support of the County, some units canoed Scotland looking for Nessie. Unfortunately, it seemed that she was having her week long summer vacation.

In September Jo visited all the Explorer Scout Units to offer support and in October Golden Hind ran a silent disco which they offered out to the rest of the District - Venture ESU attended and danced the night away (scaring some of the Golden Hind boys)

In January Mark Thompson stepped down as Leader of (and trainer for) the Young Leader ESU. We thank him for his continued work over the years training the young leaders of Lewisham. This has resulted in a pause to our young leader training – in the interim Jo is managing it and it will restart after the summer break in September 2025.

A couple of ESU leaders have gained nights away permits which we are extremely proud of and we will also open a new Explorer Scout Unit attached to the 8th Lewisham South again in September 2025

The Scout Network is the oldest “youth” section although as it caters for young people aged 18 to 25 its members are in fact adults. It has not been active over the last few years and the 14-24 team aims to restart it in September 2025. There is a WhatsApp community chat which 18 to 24 year olds are encouraged to join and help shape the section’s future.

Here is to making Lewisham District one of the most successful for Explorer Scouting (including young leaders) and Scout Network over the next coming year

Programme Team

The programme team led by Al Gray supports the delivery of the programme for Squirrel Scouts, Beaver Scouts, Cub Scouts and Scouts by the Scout Groups in the District. Their work includes provision of District level activities and programme support to individual sections.

During the year a number of successful events have been provided including a cooking competition in February and an activity day (just after the end of the review year) in April. For the coming year a very full programme of District events is being developed which should ensure that young people from even the smallest Groups have the opportunity to engage in more adventurous activities and meet other members from across the District.

Volunteering Development Team

This team, led by Garry Leach, has overall responsibility for caring and developing our adult volunteers. It acts through a number of sub-teams:

The Welcome and DBS Team led by Jennifer McCullough co-ordinates welcome conversations with new District and Group volunteers and arranges DBS clearances for District volunteers. During the year the team has moved from a large backlog of volunteers needing welcome interviews (largely a result of the change of process and introduction of new digital tools) to around 70 at the end of the year and that number is continuing to reduce.

The Learning and Development Team led by Mandy Pywell ensures that volunteers meet their learning obligations. As part of that – and again to reduce a backlog in people needing training caused by County led courses being over-subscribed – they have successfully re-introduced first aid training at District level.

The Awards and Recognition Team led by Jennifer McCullough is responsible for recommending members for awards and encouraging Groups to identify potential recipients. The team has made this process far more systematic so in future we should avoid overlooking potential candidates.

The Nights Away Team, currently led by Garry Leach, assesses applications from volunteers for nights away permits and approves specific nights away activities. The team is building in numbers but already has sufficient members to manage the current workload.

FINANCIAL REVIEW

The financial statements for the Lewisham District Scout Council for the year ended 31st March 2025 are appended below. Our accounts have been approved by Trustees and independently examined, and that our financial position remains stable, supporting the ongoing delivery of Scouting activities in the district.

Financial Overview

During the year, the Council recorded a total income of £451,221, primarily from donations, grants, Scouting activities, fundraising efforts, and investment income. The most significant income source continued to be from Frylands Wood, which generated £338,892 in user fees and charges.

Total expenditure for the year amounted to £429,750, of which £357,154 was incurred arising from the operation and maintenance of Frylands Wood, alongside costs associated with delivering our youth programme, running the DHQ and adult training.

Net Income and Financial Reserves

Our net income for the year end was £21,471. However, removing the impact of an increase in cash held and designated for the Kenya expedition this summer, we ended the financial year with a net income of £2,317. This was supplemented by an increase in investment value of £19,215 which represented a growth slightly in excess of CPI inflation.

At the close of the financial year, total funds carried forward stood at £780,026, consisting of:

- Unrestricted Funds: £224,848
- Designated Funds: £552,178
- Restricted Funds: £3,000

Cash Flow and Investments

Our cash balance at year-end was £145,972, mainly held in various CAF bank accounts and short-term interest-bearing accounts, to ensure a mixture of liquidity and prudent financial management. Our investments, which saw an increase in value, stood at £433,948 at year end, contributing to long-term financial security.

Future Considerations

The Council remains committed to ensuring financial sustainability while continuing to invest in resources and activities that enrich the Scouting experience for our members. A contingency reserve of £175,000 has been maintained, safeguarding our financial stability.

We thank our Frylands Finance team, Juggle and the Independent examiners for their diligence in ensuring accurate financial reporting and look forward to continuing those relationships in the coming year to continue strengthening our financial resilience.

Trustees acknowledge with gratitude the following specific grants and donations:

Groundwork UK	£1,000
BNY Mellon	£530
Lewisham Lottery	£684

and to the many unclaimed personal expenses by Trustees and other volunteers.

PEOPLE

The Scout Association's Annual Census at the end of January 2025 showed an 12% increase over the last year in the District's youth membership (under 18's) from 1074 to 1211. This is our fourth consecutive year of growth and we now exceed the pre-pandemic 2020 figures by 15%. Sectional changes are Squirrels +55%, Beavers +18%, Cubs +3%, Scouts +7% and Explorer Scouts +32%. As the year has progressed Groups are continuing to develop and open new sections and we expect further substantial growth in next year's figures. Groups around the District have grown but particularly noteworthy are the three new sections opened at the 9th Lewisham North, the growth of the Ukrainian sections at the 17th Forest Hill and three new Squirrel Dreys opening during the year.



Trustees are delighted to report that since the start of the year under review the following members of the District were recognised with long service awards for 25 or more years of service:

40 years: Mandy Pywell

25 years: Daniel Gardner and Wendy Watts

Awards for Good Service were awarded to:

Chief Scouts Commendation for Good Service:
Daniel Rust and Matthew Coleman

Award for Merit:

Sorab Bhote, Cathy Blackett, Darren Flanders, Michelle Forsdyke, Ruth Jenkins, Andrew Kerwin and James Lennard

Bar to the Award for Merit:

John Hollingshead, Andy Jeal, Helen Millar and Simon Millar,

Silver Acorn:

Gavin Forsdyke, Kelly Freeman and Mandy Pywell

We were also pleased that during the year Calum Gilbert and Alex Gilbert (Cub Scout and Beaver Scout at the 12th Lewisham South) were awarded the Certificate for Meritorious Conduct.

Congratulations and thanks to all those who received awards and of course to the many others who have not received an award this year but continue to deliver an outstanding experience to our young people.

CHANGES AND THANKS

At the end of the year under review Luke Cohen resigned from the Trustee Board.

Also since the end of the year Lesley Hine has decided to stand down after many years, first as Secretary and more recently as a Trustee. Her hard work and legal expertise has contributed greatly to the Board's work over the years.

However during the year many more volunteers took up roles in the new Team structure.

Our thanks go to all those moving on from roles - we are working on recruiting to fill the vacancies. Scouting is a Youth Movement and the District will work best when the knowledge and experience of its longer-serving members are combined with the enthusiasm and new ideas that our younger volunteers can bring.

In a report such as this there are too many people to refer to and thank all by name. Suffice it to say that without those who have, for example, run District events and activities; supported leaders with their training; helped Groups and Explorer Units to develop and grow; provided support to Frylands Wood as a member of the Service Crew; looked after our 'books' and paid our bills; sat on committees; taken minutes of meetings; and so much more, the District would not be in its present healthy state.

Thank you to all concerned.

PLANS FOR THE FUTURE

Our vision remains that all Lewisham Scout Groups and Explorer Scout Units will:

- Be well managed, with strong stable leadership teams and effective governance
- Plan and deliver high quality, inclusive Scouting programmes
- Show an average trend towards growth
- Have male and female members reflecting the diversity of the Borough.

However, we continue to meet new challenges, especially around the recruitment of adult volunteers. The District, and Scouting generally, will need to meet and overcome those challenges by everyone pulling together.

DECLARATION

District Trustees have approved the Trustees' report above, which is signed on their behalf by:

Mike Jackson

Mike Jackson
District Chair

Kevin Murphy

Kevin Murphy
District Lead Volunteer

July 2025

LEWISHAM DISTRICT SCOUT COUNCIL

FINANCIAL STATEMENTS

31ST MARCH 2025

Charity Registration number: 1001668

Scout Registration number: 10001058

Latham Lambourne Limited

Chartered Accountants

Bexley

Independent Examiner's Report to the Trustees of the

Lewisham District Scout Council

I report on the accounts of the Council the year ended 31st March 2025 on pages 17 to 23 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011 (the 2011 Act). My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

As the charity trustees you are responsible for the preparation of the accounts. You consider that the audit requirement of Section 144(2) of the 2011 Act does not apply.

It is my responsibility to:

- Examine the accounts (under Section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of ICAEW

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements

- to keep proper accounting records(in accordance with Section 130 of the 2011 Act); and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached, or

3. which gives me reasonable cause to believe that in any material respect the accounting rules of the District's constitution have not been met.



John Lambourne FCA
For and on behalf of

Latham Lambourne Limited
Chartered Accountants
18 Woodlands Park, Bexley, Kent DA5 2EL

30-Jun-25

Statement of Financial Activities for the Year Ended 31st March 2025

	Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total Funds 2025 £	2024 £
Income and Expenditure						
Income	15					
Income from donations						
Donations and Grants		11,978	0	0	11,978	24,858
Income from Charitable Activities						
Youth Programme		50,586	32,923	0	83,509	43,839
Adult Support & Training		0	0	0	0	304
Support & Services to The Movement - DHQ		945	0	0	945	0
Support & Services to The Movement - Outdoor Centre		338,892	0	0	338,892	326,750
Other Trading Activities						
Fundraising and Levy		9,740	0	0	9,740	7,532
Investment Income						
Bank Interest		4,004	0	0	4,004	2,486
Other Incoming Resources		2,153	0	0	2,153	0
Total		<u>418,298</u>	<u>32,923</u>	<u>0</u>	<u>451,221</u>	<u>405,769</u>
Expenditure on:	16					
Raising Funds		4,860	0	0	4,860	4,059
Charitable Activities						
Youth Programme		45,508	17,103	0	62,611	23,844
Adult Support & Training		469	0	0	469	2,050
Support & Services to The Movement - DHQ		4,616	40	0	4,656	3,679
Support & Services to The Movement - Outdoor Centre		352,745	4,409	0	357,154	373,429
Miscellaneous Payments		0	0	0	0	750
Total Resources Expended		<u>408,198</u>	<u>21,552</u>	<u>0</u>	<u>429,750</u>	<u>407,811</u>
Transfers between Funds		-25,000	25,000	0	0	0
Fixed assets transfers		0	0	0	0	0
Net Income		-14,900	36,371	0	21,471	-2,042
Other recognised gains						
Investment value change		19,215	0	0	19,215	24,865
Balances Brought Forward at 1st April 2024		<u>220,534</u>	<u>515,807</u>	<u>3,000</u>	<u>739,341</u>	<u>716,519</u>
Balances Carried Forward at 31st March 2025		<u>224,849</u>	<u>552,178</u>	<u>3,000</u>	<u>780,026</u>	<u>739,341</u>

The notes on pages 19 - 23 form part of these accounts

Statement of Cash Flows for the Year Ended 31st March 2025

	Total funds 2025 £	Total funds 2024 £
Cash flow from operating activities:		
<i>Net cash provided by operating activities</i>	<u>38,635</u>	<u>11,313</u>
Cash flows from investing activities		
Interest from investments	0	
Purchase of plant and equipment	<u>-6,830</u>	<u>-11,350</u>
<i>net cash used in investing activities</i>	<u>-6,830</u>	<u>-11,350</u>
Cash flows from financing activities:		
<i>Net cash used in financing activities</i>	0	0
Change in cash and cash equivalents in the reporting period	<u>31,805</u>	<u>-37</u>
Cash and cash equivalents at the beginning of the accounting period	114,167	114,205
Cash and cash equivalents at the end of the accounting period	145,972	114,167
	<u>31,805</u>	<u>-38</u>
Reconciliation of net income/ (expenditure) to net cash flow from operating activities		
<i>Net income/(expenditure) for the year (as per the statement of financial activities)</i>	40,686	22,823
Adjustments for:		
Depreciation charges and assets written off	7,591	7,843
Interest from investments		
Change in value of investments	-19,215	-24,865
Purchase of investments	0	0
Decrease/(Increase) in stocks	128	-1,723
Decrease/(Increase) in debtors	18,599	-12,542
Increase/(decrease) in creditors	<u>-9,154</u>	<u>19,777</u>
Net cash provided by operating activities	<u>38,635</u>	<u>11,313</u>

Balance Sheet at 31st March 2025

	Note	2025		2024	
		£	£	£	£
Fixed Assets					
Tangible Fixed Assets	2		187,686		188,448
Investments	3		433,948		414,733
Current Assets					
Stock	4	7,690		7,818	
Debtors	5	31,501		50,100	
Cash at Bank and in Hand	6	145,972		114,167	
		<u>185,163</u>		<u>172,085</u>	
Liabilities: amounts falling due within one year	7	<u>26,771</u>		<u>35,925</u>	
Net Current Assets			158,392		136,160
Net Assets			<u>780,026</u>		<u>739,341</u>
Funds					
Unrestricted	10		224,848		220,534
Designated	9		552,178		515,807
Restricted	8		3,000		3,000
			<u>780,026</u>		<u>739,341</u>

Approved by the District Trustee Board on 27 June 2025 and signed on their behalf by:

Mike Jackson

M H Jackson (District Chair)

The notes on pages 24 – 29 form part of these accounts

Notes to the Accounts for the Year Ended 31st March 2025

1 Accounting Policies

a) Basis of accounting

These accounts have been prepared in accordance with the Charities SORP (FRS 102)' Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)' Financial Reporting Standard 102 applicable in the UK and Republic of Ireland'. The financial statements have been prepared under the historical cost convention.

- b) A review of fixed assets is conducted annually and the value of individual assets are written down as appropriate. No assets are revalued upwards. In view of this annual valuation there are no fixed depreciation policies as the Trustees are of the opinion that their valuations provide a more accurate depreciation policy. Movements in valuations are shown in these accounts as depreciation.
- c) The District has a 40 year lease, expiring in 2062, from the Scout Association to use and operate a outdoor centre known as Frylands Wood, Featherbed Lane, Addington, CR0 9AA. Restrictive clauses, within the lease, relating to disposal make the District's interest of no monetary value. The value of the land, warden's bungalow, and seven other buildings are not included in these accounts. Their insured value is £818771

The District has responsibility for a building previously used by a group which closed in June 2008. This building has been included in these accounts at its insured value. It is used as the district headquarters.

Other mobile, portable, or sectional buildings and 2 storage containers, being purchased by, or donated to the District, have been included in these accounts at depreciated cost or gift valuation. They are all located at Frylands Wood.

- d) Stocks of consumable items have been valued at the lower of cost and net realisable value.
- e) Donations are accounted for when received. Where the receipt of a grant is certain it is included when this is known, otherwise it is included when received. Donated goods are recorded at their fair value.
- f) Pension contributions are made by the District and the paid employees, at a rate adjusted annually, into money purchase schemes for the benefit of those employees, under auto enrolment.
- g) *Fund accounting*
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds are funds set aside by the trustees for particular purposes.

2 Tangible Assets

	<i>Buildings</i>	<i>Buildings Fixtures and Equipment</i>	<i>Activity Training Equipment</i>	<i>Other Equipment</i>	<i>Vehicles and Mowers</i>	<i>Total</i>
COST or VALUATION						
Brought forward	167,583	3,597	6,283	1,652	9,333	188,448
Additions		2,875	1,155	2,800	0	6,830
Assets Written Off in Year						0
Depreciation/ Valuation adjustment	-668	-1,618	-1,860	-1,113	-2,333	-7,592
Net Book Value carried forward	166,915	4,854	5,578	3,339	7,000	187,686

3 Investments

	2025	2024
Brought forward/ Investment	414,733	389,868
Change in investment value	19,215	24,865
	<u>433,948</u>	<u>414,733</u>

Notes to the Accounts for the Year Ended 31st March 2025

4 Stocks

	2025	2024
Providore (Inc. stamps)	6,852	6,830
Badges	423	832
DMT Wear/Crew	415	156
	<u>7,690</u>	<u>7,818</u>

5 Debtors

	2025 £	2024 £
Trade Debtors	12,181	30,662
Internal (Groups & Members) Debtors		0
Third Party monies (Groups)	18,695	18,089
Pre-Prepayments	625	1,349
	<u>31,501</u>	<u>50,100</u>

6 Cash at Bank and in Hand

	2025 £	2024 £
Bank Current Accounts	49,885	33,517
Bank Deposit Accounts (Interest bearing)	90,973	76,300
Cash Floats with others	5,114	4,350
	<u>145,972</u>	<u>114,167</u>

7 Liabilities: Amounts Falling Due Within One Year

	2025 £	2024 £
Booking Deposits	23,111	21,681
Creditors - Others	3,660	14,244
Third Party monies (Groups)	0	0
	<u>26,771</u>	<u>35,925</u>

8 Restricted Funds

	<i>Balance 1st April 2024</i> £	<i>Movement in Resources</i>			<i>Balance 31st March 2025</i> £
		<i>Transfer</i> £	<i>Incoming</i> £	<i>Outgoing</i> £	
Frylands projects	3,000	0	0	0	3,000
	0	0	0	0	0
	<u>3,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,000</u>

9 Designated Funds

	<i>Balance 1st April 2024</i> £	<i>Movement in Resources</i>			<i>Balance 31st March 2025</i> £
		<i>Transfer</i> £	<i>Incoming</i> £	<i>Outgoing</i> £	
Contingency Reserve	150,000	25,000	0	0	175,000
Frylands Wood	15,862	0			15,862
Group Development - Fox Fund	320,084	4,950		-7,783	317,251
International Fund	4,950	-4,950			0
Kenya 2024	17,911	0	32,923	-13,769	37,065
TSA (Muhsinnen/Lionheart)	7,000	0			7,000
Don Broome	0	0			0
	<u>515,807</u>	<u>25,000</u>	<u>32,923</u>	<u>-21,552</u>	<u>552,178</u>

Notes to the Accounts for the Year Ended 31st March 2025

10 Analysis of Net Assets Between Funds

	<i>Tangible Fixed Assets</i>	<i>Current Assets</i>	<i>Total</i>
	£	£	£
Restricted funds	0	3,000	97
	<u>0</u>	<u>3,000</u>	<u>3,000</u>
Designated Funds	0	552,178	552,178
Unrestricted Funds	<u>187,686</u>	<u>37,162</u>	<u>224,848</u>
	<u>187,686</u>	<u>592,340</u>	<u>780,026</u>

11 Employees Remuneration

	<i>2025</i>	<i>2024</i>
	£	£
Salaries	156,560	171,063
Social Security Costs	7,799	7,216
Pension Costs	4,703	6,463
	<u>169,062</u>	<u>184,742</u>

There were 7 full time employees during the year (2024 7). And a further 8 (2024 4) part time employees at certain times of the year. No employee received employee benefits of more than £60,000 in the year.

12 Trustees Remuneration and Expenses

	<i>2025</i>	<i>2024</i>
	£	£
Remuneration paid to Trustees	0	0
Expenses Reimbursed to Trustees	0	115
Number of Trustees Reimbursed	0	1

Trustees were reimbursed for necessary out of pocket expenses spent on District business at agreed rates, and for expenditure made by them on behalf of the District.

13 Independent Examiner Fees

	<i>2025</i>	<i>2024</i>
	£	£
Examiner fees	1,230	1,220
Fees for other services	270	240
	<u>1,500</u>	<u>1,460</u>

Notes to the Accounts for the Year Ended 31st March 2025

14

Comparatives for the Statement of Financial Activities

	<i>Note</i>	<i>Unrestricted Funds £</i>	<i>Designated Funds £</i>	<i>Restricted Funds £</i>	<i>Total Funds 2024 £</i>
Income and Expenditure					
Income	15				
Income from donations					
Donations and Grants		16,536	8,322	0	24,858
Income from Charitable Activities					
Youth Programme		29,065	14,774	0	43,839
Adult Support & Training		305	0	0	305
Support & Services to The Movement - DHQ			0	0	0
Support & Services to The Movement - Outdoor Centre		326,750	0	0	326,750
Other Trading Activities					
Fundraising and Levy		7,532	0	0	7,532
Investment Income					
Bank Interest		2,485	0	0	2,485
Other Incoming Resources					0
Total		382,673	23,096	0	405,769
Expenditure on:					
	16				
Raising Funds		3,709	350	0	4,059
Charitable Activities					
Youth Programme		23,207	637	0	23,844
Adult Support & Training		2,050	0	0	2,050
Support & Services to The Movement - DHQ		3,679	0	0	3,679
Support & Services to The Movement - Outdoor Centre		371,139	2,290	0	373,429
Miscellaneous Payments		0	750	0	750
Total Resources Expended		403,784	4,027	0	407,811
Transfers between Funds		0	0	0	0
Fixed asset transfers		0	0	0	0
Net Income		-21,111	19,069	0	-2,042
Other recognised gains					

Notes to the Accounts for the Year Ended 31st March 2025

15 Detailed Incoming Resources

Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Administration & Funding					
Donations & Grants					
Legacy	0	0	0	0	0
Donations in kind - fixed assets	3,760			3,760	11,350
Sundry Donations	8,218		0	8,218	13,508
	<u>11,978</u>	<u>0</u>	<u>0</u>	<u>11,978</u>	<u>24,858</u>
Activities for Generating Funds					
Fund Raising	658	0	0	658	365
Membership Levy	9,082	0	0	9,082	7,167
Recovered Membership Fees (Previous Year)	0	0	0	0	0
	<u>9,740</u>	<u>0</u>	<u>0</u>	<u>9,740</u>	<u>7,532</u>
Interest & Fund Raising					
Bank Interest	4,004	0	0	4,004	2,485
	<u>4,004</u>	<u>0</u>	<u>0</u>	<u>4,004</u>	<u>2,485</u>
Youth Programme & Activities					
Section Events	102	0	0	102	627
Kenya Trip	0	32,923	0	32,923	14,147
Jamboree	0	0	0	0	0
International fund	0	0	0	0	0
District Events	0	0	0	0	0
	<u>102</u>	<u>32,923</u>	<u>0</u>	<u>33,025</u>	<u>14,774</u>
Explorer Scout & Network					
Admin & Accommodation	0	0	0	0	0
Badges & Uniform	478	0	0	478	0
Programme	50,006	0	0	50,006	23,054
Donations	0	0	0	0	6,011
	<u>50,484</u>	<u>0</u>	<u>0</u>	<u>50,484</u>	<u>29,065</u>
Adult Support & Training					
Non Member Insurance	0	0	0	0	0
Tributes	0	0	0	0	0
Badges & Scarves	0	0	0	0	304
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>304</u>
Support & Services to the Movement					
District Headquarters					
Lettings	945	0	0	945	0
Utility Recoveries	0	0	0	0	0
	<u>945</u>	<u>0</u>	<u>0</u>	<u>945</u>	<u>0</u>
Outdoor Centre					
User Fees & Charges	147,825	0	0	147,825	151,010
Less Discounts	-7,460	0	0	-7,460	-7,323
Activities & Equipment Hire	130,568	0	0	130,568	127,877
Less Discounts	-3,919	0	0	-3,919	-4,725
Retail Sales (Catering; C'mas Trees; Provi; Stamps)	23,711	0	0	23,711	22,908
Operating costs recovered	711	0	0	711	713
Maintenance Costs recovered	8,826	0	0	8,826	255
Warden's Support (Recovered)	0	0	0	0	0
Gas Sales	37,228	0	0	37,228	35,548
Utility costs recovered	233	0	0	233	280
Deposits forfeited	0	0	0	0	206
Miscellaneous Charges & Sundry Receipts	1,169	0	0	1,169	1
	<u>338,892</u>	<u>0</u>	<u>0</u>	<u>338,892</u>	<u>326,750</u>
Miscellaneous Receipts					
Sundries	2,153	0	0	2,153	0
	<u>2,153</u>	<u>0</u>	<u>0</u>	<u>2,153</u>	<u>0</u>
Total Income	<u>418,298</u>	<u>32,923</u>	<u>0</u>	<u>451,221</u>	<u>405,768</u>

Notes to the Accounts for the Year Ended 31st March 2025
16 Detailed Resources Expenditure

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Administration & Funding					
Governance Costs					
Fund Raising Costs	0	0	0	0	0
Office Holders Expenses	287	0	0	287	0
Professional Fees & Charges	2,927	0	0	2,927	3,021
Investment charges	0	0	0	0	0
Bank charges	1,174	0	0	1,174	537
Other	472	0	0	472	501
	<u>4,860</u>	<u>0</u>	<u>0</u>	<u>4,860</u>	<u>4,059</u>
Youth Programme & Activities					
Section Events & Activities	1,194		0	1,194	893
District & Other Events		0	0	0	56
Kenya trip	0	13,769	0	13,769	287
Jamboree	0	0	0	0	0
International fund	0	0	0	0	0
Group & Personal Support	2,599	3,334	0	5,933	0
Depreciation - Other Equipment	0	0	0	0	0
	<u>3,793</u>	<u>17,103</u>	<u>0</u>	<u>20,896</u>	<u>1,236</u>
Explorer Scout & Network					
Grants	0	0	0	0	0
Badges & Uniform	0	0	0	0	0
Programme	41,715		0	41,715	22,608
	<u>41,715</u>	<u>0</u>	<u>0</u>	<u>41,715</u>	<u>22,608</u>
Adult Support & Training					
Meetings & Expenses	60	0	0	60	300
Conferences	0	0	0	0	0
Clothing	0	0	0	0	0
Net Stock Movement in Year- DMT Clothing	0	0	0	0	0
Adult Training Courses	0	0	0	0	0
Badge Purchases	0	0	0	0	881
Net Stock Movement in Year- Badges	409	0	0	409	0
Communications	0	0	0	0	869
Tributes	0	0	0	0	0
Non-member Insurance	0	0	0	0	0
Resource Material	0	0	0	0	0
District Equipment (Incl. ESUs)	0	0	0	0	0
Other Equipment written off	0	0	0	0	0
	<u>469</u>	<u>0</u>	<u>0</u>	<u>469</u>	<u>2,050</u>
Support & Services to the Movement					
District Headquarters					
Insurance	1,167	0	0	1,167	1,112
Maintenance	1,637	40	0	1,677	303
Utilities & Rates	1,812	0	0	1,812	2,264
Development	0	0	0	0	0
	<u>4,616</u>	<u>40</u>	<u>0</u>	<u>4,656</u>	<u>3,679</u>
Outdoor centre					
Fees & Charges	12,054	0	0	12,054	10,743
Activity Costs	16,777	4,159	0	20,936	7,086
Retail Purchases (Catering;C'mas Trees;Provi;Stamps)	16,824	0	0	16,824	17,869
Gas purchases	30,289	0	0	30,289	27,736
Net Stock Movement in Year	-281	0	0	-281	-1,723
Insurance	10,019	0	0	10,019	9,430
Post, Telephone & Copying	11,436	0	0	11,436	8,770
Advertising & PR	523	0	0	523	791
Service Team Costs	1,598	0	0	1,598	2,433
Direct Employment Costs (Inc. accommodation)	180,653	0	0	180,653	192,478
Wardens Support	1,264	0	0	1,264	2,666
Utilities & Rates	34,412	0	0	34,412	45,320
Buildings & Site Maintenance	27,440	0	0	27,440	41,686
Other Payments	2,145	250	0	2,395	301
Loss on scrapped assets	0	0	0	0	0
Depreciation - Buildings & Fixtures & Fittings	668	0	0	668	2,089
Depreciation - Vehicles	2,333	0	0	2,333	3,110
Depreciation - Activity Training & Equipment	4,591	0	0	4,591	2,644
	<u>352,745</u>	<u>4,409</u>	<u>0</u>	<u>357,154</u>	<u>373,429</u>
Outdoor Centre Development					
Miscellaneous Improvements	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Miscellaneous Payments					
reduction in 2nd Deptford debt				0	750
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>750</u>
Total Resources Expended	<u>408,198</u>	<u>21,552</u>	<u>0</u>	<u>429,750</u>	<u>407,811</u>

Lewisham District Scout Council

Schedule of Registered Scout Groups & District Explorer Scout Units

Scout Groups

1st Lewisham Park
1st New Cross
2nd Deptford
2nd Sydenham
3rd Crofton Park
4th Lewisham
6th Lewisham South
8th Lewisham South
9th Lewisham North
9th Sydenham
11th Forest Hill
12th Forest Hill
12th Lewisham North
12th Lewisham South
14th Lewisham South
16th Lewisham South
17th Forest Hill
17th Lewisham North
20th Forest Hill (ScoutLink)
21st Lewisham North
28th Lewisham North
32nd Deptford

Explorer Scout Units

Aureate Explorer Scout Unit
Discovery Explorer Scout Unit
Golden Hind Explorer Scout Unit
Lionheart Explorer Scout Unit
Muhsineen Explorer Scout Unit
Venture Explorer Scout Unit
Young Leader Explorer Scout Unit