



Scouts

Lewisham

**Lewisham
District Scout Council
Trustees' Annual
Report
2022/2023**

lewishamscouts.org.uk
@LewishamScouts

Registered Charity No. 1001668
Scout District No. 10001058

LEWISHAM DISTRICT SCOUT COUNCIL

Trustees' Annual Report & Accounts for 2022/2023

CONTENTS

Contents	Page 1
Notice of 2023 Annual General Meeting & Agenda	Page 2
Minutes of the District's eleventh Annual General Meeting held on 11 July 2022	Page 3
Reports & Accounts	
Reference and administration details	Page 7
Structure, governance and management	Page 8
Public benefit	Page 9
Objectives and activities	Page 9
Achievements and performance	Page 10
Financial review	Page 12
People	Page 13
Changes and Thanks	Page 14
Plans for the future	Page 15
Declaration	Page 15
Accounts (including Independent Examiner's Report)	Page 16
Schedule of Registered Scout Groups & Explorer Scout Units	Page 27

LEWISHAM DISTRICT SCOUT COUNCIL

ANNUAL GENERAL MEETING

The Annual General Meeting will be held at Bellingham Bowling Club,
183 Bellingham Road, London SE6 1EQ at 7.30pm on Monday 10 July 2023.

AGENDA

INTRODUCTION

- 1 Address of welcome by the District Chair
- 2 Apologies for absence
- 3 To formally approve the minutes of the Annual General Meeting on 11 July 2022

GOVERNANCE OVERSIGHT

- 4 To adopt or readopt the Constitution of the District Scout Council and to note the dates of the Council's financial year.
- 5 To agree the number of members that may be elected to the District Trustee Board (currently 6 – no change is recommended)
- 6 To agree the quorums for meetings of the District Scout Council (currently 25), the District Trustee Board (currently 6) and sub-Committees (currently 3). No changes are recommended.

THE PAST YEAR – REPORT ON THE WORK OF THE SCOUT COUNCIL

- 7 To receive & consider the Trustees' Annual Report (including the Annual Statement of Accounts)

MAKE APPOINTMENTS

- 8 To approve the District Commissioner's nomination of District Chair
- 9 To approve the District Commissioner's nominations of members of the District Trustee Board
- 10 To elect a District Secretary
- 11 To elect a District Treasurer
- 12 To elect Trustees to the District Trustee Board
- 13 To approve the appointment or reappointment of District Presidents and Vice-Presidents
- 14 To appoint an Independent Examiner for 2023/2024
- 15 To elect members of the District Scout Council to represent the District on the County Scout Council (the County AGM)
- 16 To appoint nominated members of the District Scout Council.

Following the formal business of the meeting there will be presentation of awards and closing remarks from the District and County Commissioners and a report by Explorer Scouts of their Duke of Edinburgh's Award Expedition.

LEWISHAM DISTRICT SCOUT COUNCIL

Minutes of the 12th ANNUAL GENERAL MEETING held on 11 July 2022 at the Bellingham Bowling Club

1. ADDRESS OF WELCOME BY THE DISTRICT CHAIR

The Chair opened the meeting by welcoming everyone to the 12th AGM of Lewisham District Scout Council.

2. APOLOGIES FOR ABSENCE

Apologies for absence had been received from Darren Lodge, Martyn Bain, Peter James, Bill Compton, Antonietta Hesketh, Garry Leach, Joe McEvilly, Lawrie and Lindsey Smith, and Alex Summerford.

3. RECEPTION AND CONSIDERATION OF THE MINUTES OF THE ANNUAL GENERAL MEETING HELD ON 12 JULY 2021

The Chair confirmed that the Minutes had been approved by the District Executive Committee as Trustees and asked the meeting to receive and consider them.

4. RECEPTION AND CONSIDERATION OF THE ANNUAL REPORT OF THE DISTRICT EXECUTIVE COMMITTEE (INCLUDING THE ANNUAL STATEMENT OF ACCOUNTS)

The Chair confirmed that the Annual Report (including the Annual Statement of Accounts) had already been approved by the District Executive Committee as Trustees.

He drew particular attention to the following points:

Frylands Wood:

After a nerve-racking year in 2020/21 the year under review had proved a year of consolidation and progress.

Bookings had continued to improve, no doubt to some extent due to the closure of the National Site at Downe, and we were able to achieve a financial surplus over the year without the support that we had previously from Government grants - particularly the Job Retention Scheme. In more recent months we had become almost too successful, with more potential users seeking bookings than we had the resources to deliver.

Since the end of the year under review we had welcomed Dave Barber to the staff as our part time administrator and he had greatly reduced the admin burden on the manager and instructors, freeing up time to spend doing their main tasks. Unfortunately, as reported elsewhere in the Report, Nick Smith, our Deputy Manager, was diagnosed with cancer last October and very sadly passed away last month. He will be greatly missed, not only as a friend and colleague but also for the huge contribution he made to the running and development of the Centre.

Finance:

Largely as a result of the increasing use of Frylands our financial position had improved enormously, the two issues we were dealing with during the year being the consolidation of our accounting systems and preparation for the need to register for VAT, a position which we were fast approaching

Appointments Advisory Committee:

At the beginning of the year Lesley Hine took over as Chair. Her legal mind and fresh approach have been put to good use in reviewing the way the Committee operates. During the year the Committee had continued to holding on-line on Zoom.

Group Governance Support Working Group:

The working Group role was to support administration and governance in Groups.

The Group had met regularly during the year.

The two most significant areas of support had been firstly keeping Scouting alive in Deptford - the 2nd and 32nd Deptford Groups had both had difficulties and without them there would have been no Scouting in the District north of the A2 - and restarting the 20th Forest Hill special needs Group. Very good progress is being made with all three Groups: the 2nd Deptford has restarted two sections, the 32nd Deptford has grown considerably over the year and the 20th Forest Hill should reopen in September.

The Chair asked the meeting to formally receive the Annual Report.

The Annual Report (including Statement of Accounts) was RECEIVED.

5. CONFIRMATION OF PREVIOUS RESOLUTIONS

The Chair sought the Council's approval to the following resolutions:

- 1 That the quorum for meetings of the District Scout Council remains unchanged at 25 members;
- 2 That the quorum for meetings of sub-Committees be fixed at 3;
- 3 That the number of members that may be elected to the District Executive Committee remains unchanged at 6;
- 4 That the Constitution of the District Scout Council as adopted at the Annual General Meeting in 2021 remains unchanged.

All these resolutions were approved.

6. APPOINTMENT OR REAPPOINTMENT OF DISTRICT PRESIDENT AND VICE PRESIDENTS

The Chair advised the Scout Association's Rules now required us to appoint or reappoint our President and any Vice President each year. We did not currently have any vice Presidents and there was no recommendation to appoint any at this stage. He recommended therefore that we reappoint our President, Peter James. This was approved by the Council.

7. APPROVAL OF THE DISTRICT COMMISSIONER'S NOMINATION OF DISTRICT CHAIR

The Council approved the District Commissioner's nomination of Mike Jackson as District Chairman for the forthcoming year..

8. CONFIRMATION OF THE DISTRICT COMMISSIONER'S NOMINATIONS OF MEMBERS OF THE DISTRICT EXECUTIVE COMMITTEE

The District's constitution allows for 6 people to be nominated. The District Commissioner nominated: Victoria Armitage; Luke Cohen, Lesley Hine, Joe McEvelly; and Graham Simmons.

This was approved by the Council

The Council also approved a further proposal that confirmation of the District Commissioner's nomination of a further candidate over the coming year be delegated to the District Executive Committee.

9. ELECTION OF OFFICERS

The District Secretary: Vacant and no nominations received.
The District Treasurer: Vacant and no nominations received.

It was proposed by the Chair that the meeting approved delegating the appointment of suitable candidates to the District Executive Council. This proposal was approved.

10. APPROVAL OF NOMINATION OF ADDITIONAL MEMBERS OF THE DISTRICT SCOUT COUNCIL

The Chair reminded the meeting that at last year's Annual General Meeting Don Coombe, Lesley Dann, Roger Dann and Richard Leach had all been elected to the District Scout Council for a term of three years. No further nominations were proposed for the current year.

11. ELECTION OF MEMBERS OF THE DISTRICT EXECUTIVE COMMITTEE

The following members had been nominated:

	Nominated by:	Seconded by:
Alan Britchford	Jackie Morrison	Graham Simmons
Chris Ellinson	Kevin Murphy	Richard Morrison
Richard Morrison	David Wallis	Luke Cohen
Kevin Murphy	Chris Ellinson	Jackie Morrison
Michael Wall	David Wallis	Luke Cohen
David Wallis	Richard Morrison	Kevin Murphy

As the number of nominations did not exceed the number of persons to be appointed all nominations were approved by the Council.

12. ELECTION OF A MEMBER OF THE DISTRICT TO REPRESENT THE DISTRICT ON THE COUNTY SCOUT COUNCIL.

Joe McEvelly had previously volunteered for the role, and has again this year.
APPROVED.

13. APPOINTMENT OF AN INDEPENDENT EXAMINER FOR 2020/2021

The Council approved the Chair's nomination of John Lambourne FCA of Latham Lambourne Ltd. as Independent Examiner.

13. ADDRESS BY THE DISTRICT COMMISSIONER

The District Commissioner reported that we now had 20 Groups and 4 Explorer Scout Units back to normal operation. The 20th Forest Hill Special Needs Group was due to re-open in September and we had two new Squirrel Dreys with two more soon to open. Unfortunately two Groups had closed during the year.

Recruitment of adult volunteers remained an issue and work was continuing to try to make progress in this area.

She reported that a lot of work had been done in encouraging and managing nights away. She thanked everyone for their efforts in getting Scouting up and running again after the pandemic and thanked the members of the District Executive Committee for their work.

As reported in the Annual Report unfortunately three very active members of the District had died during the year: Michelle Buckle, Josie James and Nick Smith. They would be difficult to replace and she reminded the District that we needed young leaders to take on District Roles.

After her address Awards were presented to a number of members of the District.

14. CLOSING REMARKS

The Chair thanked all those who had contributed to the meeting, particularly the District Trustees and thanked all those present for coming.

REFERENCE AND ADMINISTRATION DETAILS

Lewisham District Scout Council is a trust (Charity No. 1001668; Scout Registration No 10001058). It has its own HQ building at 66 St German's Road, London, SE23; and has a new 40 year lease from September 2022 on Frylands Wood Scout Outdoor Centre, Featherbed Lane, Croydon, CR0 9AA (freehold owned by The Scout Association).

THE DISTRICT EXECUTIVE COMMITTEE (TRUSTEES) FOR 2021/2022

Ex-officio:

District Chair – Mike Jackson	District Commissioner – Jennifer McCullough
District Secretary - Vacant	District Treasurer - Vacant
District Scout Network Leader -Vacant	District Explorer Scout Commissioner - Vacant
District Youth Commissioner - Vacant	

Elected / Nominated /Co-opted Members of the Committee

Vicki Armitage	Lesley Hine	Graham Simmons
Alan Britchford	Joe McEvilly	Graeme Taylor (from 20.3.23)
Chris Ellinson	Kevin Murphy	Michael Wall
Luke Cohen	Richard Morrison	David Wallis

Appointments Advisory Committee and Sub-Committees of the District Executive Committee for 2022/2023

Members of the Appointments Advisory Committee and of sub-committees are appointed by the District Executive Committee. Chairs and members of sub-committees were appointed on 11 July 2022. The District Chair and District Commissioner are ex-officio members of all sub-committees.

Appointments Advisory Committee

Lesley Hine (Chair)
Hilary Leach
Dave Leach
Graham Simmons
Lynn Simmons
Katie Sturgess

District Headquarters Sub-Committee

Joe McEvilly (Chair)
John Harris
Michael Wall
Ray Wickenden
A representative from
each Section meeting
at the building

Ron Fox Awards Panel

Garry Leach (Chair)
Maria Clifford
Chris Ellinson
Trevor Flanders
Isabel Gainey
Alex Summerford

Frylands Wood Management Committee

Kevin Murphy (Chair, from
26.09.22)
Vicki Armitage (Deputy
Chair)
Chris Ellinson (Deputy
Chair)
Alan Britchford
Liz Fricker (from 21/5/23)
Barry Goswell
Penny Goswell
Peter Low (from 16/5/22)
Joe McEvilly
Graham Simmons (from
16/5/22)
Sarah Turner (Secretary)
David Wallis
Ray Wickenden
Brian Young

Bankers: CAF Bank Ltd, 25 Kings Hill Avenue, West Malling, ME19 4TA

Independent Examiner: John Lambourne FCA of Latham Lambourne Limited, Chartered Accountants - 18 Woodlands Park, Bexley, DA5 2EL

STRUCTURE, GOVERNANCE AND MANAGEMENT

Lewisham District Scout Council was formed on 1 January 2011 as a result of the merger of Lewisham Manor and Lewisham North Scout Districts, with three Groups and an Explorer Scout Unit from Deptford (formerly in Albany Scout District) then joining on 1 April 2011. Its borders are coterminous with the London Borough of Lewisham.

Lewisham District Scout Council is constituted in accordance with the Rules of The Scout Association to provide Scouting within the London Borough of Lewisham and is supported under those Rules by the Scout County of Greater London South. The Scout Association is incorporated by Royal Charter. The Charter of The Association provides for the making of Bye-Laws approved by His Majesty in Council which, in turn, authorise the making of the Rules referred to above (known as “Policy, Organisation and Rules”, or “POR”).

The District is managed by the District Trustee Board (until April 2023 known as the District Executive Committee). Its members are the charity trustees of the District Scout Council which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities, which includes registration, budgeting, keeping proper accounts and making returns to the Charity Commission as appropriate. The District Trustee Board cannot act outside the Royal Charter, Bye-Laws and Rules of the Scout Association.

The District Trustee Board consists of a number of ex-officio members: District Chair, District Commissioner, District Secretary, District Treasurer, District Scout Network Commissioner, District Explorer Scout Commissioner and District Youth Commissioner; as well as elected, nominated and co-opted members. The County Commissioner and the County Chair have the right of attendance at meetings.

The District Trustee Board’s main purpose is to ensure that the District runs safely and legally. It also supports the District Commissioner in meeting the responsibilities of the appointment and oversees governance support for Scout Groups, Explorer Scout Units and the District Scout Network in the District. It is responsible for such matters as promoting the development of Scouting in the District; the maintenance of District property and management and development of the District Scout Outdoor Centre; the employment of District Scout Outdoor Centre staff; administration of District finances; fund-raising; the appointment of Leaders, Administrators and Advisers; and insurance of persons, property and equipment.

The District Trustee Board may establish sub-committees. Sub-committees consist of members appointed by the Trustee Board. The District Commissioner and the District Chair are ex officio members of each sub-committee.

The District Scout Council is the electoral body, which supports Scouting in the District. It is the body to which the District Trustee Board is accountable. It comprises all adult Members of the Movement registered in the Scout District (including members of the District Scout Network), Explorer Scouts and their parents and carers, a representative of the District Troop Leadership Forum and the County Commissioner and the County Chair.

Other supporters of the District may be appointed as members by the District Scout Council on the recommendation of the District Commissioner and the District Trustee Board.

The District has systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include two signatories or electronic authorisations required for all payments and insurance policies to ensure that insurable risks are covered.

PUBLIC BENEFIT

To be a charity in England and Wales, an organisation must have only charitable purposes which must be for the public benefit.

Trustees and the District Management Team have referred to The Charity Commission's general guidance on public benefit when reviewing the District's objectives and in planning future activities. By adopting and maintaining the Purpose, Method and Values of The Scout Association, we are confident that our charitable purposes are sound, and in line with what we are trying to achieve in terms of public benefit for both our youth and adult members.

The Purpose, Method and Values are set out below.

OBJECTIVES AND ACTIVITIES

THE PURPOSE OF SCOUTING

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

THE VALUES OF SCOUTING

As Scouts we are guided by the following values:

- Integrity – We act with integrity; are honest, trustworthy and loyal.
- Respect – We have self-respect and respect for others.
- Care – We support others and take care of the world in which we live.
- Belief – We explore our faiths, beliefs and attitudes.
- Co-operation – We make a positive difference; co-operate with others and make friends.

THE SCOUT METHOD

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities; and
- make and live by their Promise.

ACHIEVEMENTS AND PERFORMANCE

The fundamental purpose of a Scout District is to support its Scout Groups, which provide the Scouting experience to young people.

The work of the District Trustee Board is divided into three broad areas:

- Governance - compliance with the legal requirements imposed on Charity Trustees by the Charities Acts and the Rules of the Scout Association and identifying and managing risks to the District;
- Administration and General Support - overseeing the provision of administrative and practical support to Scouting in the District;
- Governance Support - providing support and advice to the Charity Trustees of Scout Groups (ie Group Trustee Boards.)

The Board has been active in all these areas.

Governance

Effective governance has always been a key feature of Lewisham Scout District. The District Trustee Board has continued to carry out its role responsibly and with due diligence and care. Its meetings have been well attended, and issues have been discussed and resolved in a thoroughly professional and business-like manner.

Lewisham District has a relatively high financial turnover compared with other Districts and this makes the monitoring and managing of financial risks a very high priority for Trustees.

We struggled through 2020/21 with the aid of government Covid Grants but our reserves policy enabled us to keep our Outdoor Centre open whilst many other Scout and Guide Charities were forced to close theirs. The following year, 2021/22 was a period of recovery and consolidation and the year under review has still been extremely challenging but we were able to consolidate the progress we had made in the previous year.

During the year, recognising that the monitoring and management of risk is a key responsibility of our Trustees, we adopted a more systematic approach to risk management. The District Risk Register now consists of three sub-registers dealing with the work of the District Trustee Board, Frylands Wood operations and thirdly generic risks that affect all of our Groups across the District. The Frylands register is monitored by the Frylands Wood Management Committee and the other two by the Group Support Team with all three being reported to meetings of the District Trustee Board.

Frylands Wood Scout Outdoor Centre.

By far the largest activity of the District Trustee Board, both in terms of financial activity, risk and staff and volunteer time, is the management of our Outdoor Centre.

Frylands Wood is far more than a traditional District Camp Site. We run it not only for the benefit of our own young people but also as a service to a wider group of outdoor education providers, including schools, Girlguiding UK and other uniformed and non-uniformed youth organisations. Our aim is to open up the "Scout experience" to as many young people as possible, whether or not they are Scouts.

Over 2022/23 we were able to build on the success of the previous year and continue to increase our business. To cope with this we restructured both our Management Committee and our staff. Kevin Murphy agreed to take on the role of Chair of the Management Committee in September and brings to the role a range of skills that are complementary to those provided by Chris Ellinson and Vicki Armitage, the two Deputy Chairs. In October we welcomed Sue Allen-Gardner to the staff as our finance administrator and in November we were joined by Jorge Kleiss, who brings a very wide range of experience to the role of Deputy Centre Manager and fills the very large hole left by Nick Smith's tragically early death last year.

Despite all the short term costs involved in these staffing changes the Centre performed better than budget and broadly broke even at the end of the year.

Unfortunately that success leaves us with a challenge in that the turnover has increased to the point where our reserves no longer comply with our reserves policy. Trustees will therefore be seeking to increase the reserve during the current year to mitigate financial risks.

At the 2019 District AGM it was announced that The Scout Association had agreed to offer the District a new 40 year lease for Frylands Wood. That lease was finally signed by District Trustees and the Scout Association on 23 September 2022. This will give us the opportunity of seeking more grant aid to invest in the future of the site and we are currently setting up a working Group to plan the further development of the site, particularly replacement of the buildings, some of which are beyond the end of their economic life.

Appointments Advisory Committee

The Appointments Advisory Committee has continued its dual role of welcoming new adult volunteers into Scouting whilst ensuring that they have the ability and willingness to carry out their roles.

The Ron Fox Awards Panel.

The Ron Fox Awards Panel was set up under the leadership of Garry Leach to use the income from the fund left to us by the late Ron Fox to provide grants primarily to Scout Groups which will support the provision of better Scouting for more young people. The panel comprises members from across the District, particularly the Lewisham North Groups reflecting the area where Ron was District Commissioner and later District Chair.

The Panel has continued its work of supporting Scouting in Lewisham Groups providing a total of over £2000 of grants in its first full year of operation,

The Group Support Team

What was previously the Governance Support Team has extended its role during the year so now it has the dual function of providing Group Trustees with governance support (on behalf of the District Trustee Board) and also providing Group Scout Leaders with management support (acting on behalf of the District Management Team). As a result it has been renamed the Group Support Team.

In last year's Annual Report we reported that two Groups in the northern part of the Borough – the 2nd Deptford and the 32nd Deptford – had both been at risk of closure and there was a possibility that we would have no Scouting provision north of the A2.

With limited support from the Team the 32nd Deptford, has now returned to a very healthy state, including the opening of a Squirrel Drey and hosting a new Explorer Scout Unit. Their numbers have increased from 11 young people at the January 2021 census to 79 this year, (plus an Explorer Scout Unit with 10 members, which is registered as a District provision) and numbers are continuing to increase.

The 2nd Deptford has proved more of a challenge. After the pandemic period they had only two leaders remaining and many vacancies on their Group Executive Committee. No meetings had taken place during closure and their numbers of young people had fallen from 21 in the 2021 Census to none in 2022. By this year's census they had increased to eight but there is clearly a long way to go. They have also had significant financial problems with a Group Headquarters in need of extensive maintenance and difficulties (now resolved) in accessing their bank account due to previous signatories leaving the Group. Three members of the Governance Support Team: Richard Morrison, Graeme Taylor and Luke Cohen, have continued to support Charlie Baxter, the Group Scout Leader and other volunteers, with further support from the County Development Service.

The third Group which looked at the start of the year would require significant support from the Team was the 20th Forest Hill. This is a Group for young people with additional needs who would not be comfortable in a mainstream Group. It had continued to operate during the periods of lockdown via Zoom meetings but during that time their two key leaders had moved away from Lewisham and there were no longer sufficient resources to restart face to face meetings. We were very pleased to be able to find new adult volunteers and the Group re-opened under the leadership of Maxine Johnson in September last year.

In each of these cases the priority has been to help the current volunteers within the Group to resolve the problems rather than doing it all for them and the intention is that as they develop the Team will gradually withdraw. The successes we have had have relied on the hard work put in by adults in the Groups and in particular their Group Scout Leaders.

FINANCIAL REVIEW

The attached examined accounts form an integral part of this report, and as ever the support and service received from Latham Lambourne in their preparation is gratefully acknowledged.

During the year budgetary and monetary control was achieved by means of regular reports to the District Trustee Board and to the Frylands Wood Management Committee.

The reported end of year total monetary funds provide an optimistic view of the District's financial position. Net current assets plus investments amounted to a remarkable £531,578. However, it should be noted that £500,365 of that was held either as restricted or designated funds against specified future expenditure, leaving only just over £31,000 in unrestricted funds. But, as reported above, the amount in our designated Contingency Reserve falls short of that required by our reserves policy by about £40,000 and should Trustees decide to transfer all of that sum into the Contingency Reserve our general (unrestricted) funds would be exhausted.

The accounts show an overall net deficit excluding investments of £11,183 which was offset by an investment gain of £16,168.

The full review of financial procedures and practices commissioned two years ago was not concluded, and our bookkeeping remains split across two systems. We have engaged external bookkeepers to update our accounting package to accommodate the full District accounts and this work is nearing completion.

During the year, having taken external professional advice, Trustees formally adopted an Investment Policy and a sum of approximately £375,000 was moved from bank deposit accounts into a General Investment Account provided by Aegon Investments. The sum chosen represented the capital of the Ron Fox bequest plus around £50,000 of the contingency reserve which it was thought was not likely to be required at short notice.

Trustees acknowledge with gratitude the following specific grants and donations:

Don Broome Scout Trust	£1,000
Ecclesiastical Insurance Group (nominated by Movo Partnership)	£200
Lewisham Lottery	£796
Wickes (Gift of building materials)	£520

and to the many unclaimed personal expenses by Trustees and Office Holders.

PEOPLE

The Scout Association's Annual Census at the end of January 2023 showed an 11% increase in the District's youth membership (under 18's) from 917 to 1022. However, whilst these figures are moving in the right direction our young people numbers were still 3% below the pre-pandemic 2020 census. On a positive note, these figures included 44 Squirrel Scouts (4 to 6 year olds) up from 10 last year and 86 Explorer Scouts, up from 58 last year. As the year has progressed Groups are continuing to develop and open new sections and we expect a further substantial growth in next year's figures.



Trustees are delighted to report that since the start of the year under review the following members of the District were recognised with long service awards for 25 or more years of service:

25 years: Julia Anstey, James Lennard

35 years: David Miller, Andy Jeal, Rita Nicolaou

40 years: Richard Morrison, John O'Shea, Beryl Roberts

50 years: Mike Jackson

Awards for Good Service were awarded to:

Award for Merit: David Cohen, Debbie Cohen, Amber Cox, Dave Plumer, Brian Young

Silver Acorn: Paul Houghton, Rob Ludlow, Brian Sweeting

Bar to the Silver Acorn: Chris Ellinson

Congratulations and thanks to all those who received awards and of course to the many others who have not received an award this year but continue to deliver an outstanding experience to our young people.



During the year we were sad to hear of the deaths of the following members:

Michelle Buckle died in April 2022 after a long period of ill health. She had given many years' service to Scouting in Deptford as well as serving as Assistant District Commissioner for Beaver Scouts. Her enthusiasm and commitment continued despite increasing mobility problems over recent years.

Josie James died in June 2022, again following a long period of ill health. She had held a wide range of adult roles in Lewisham and predecessor Districts since the mid 1950s including carrying out an excellent job as District Appointments Secretary since 2005.

Nick Smith very sadly passed away in June 2022, following a diagnosis of cancer in October the previous year and subsequent treatment. He had been a member of the Frylands Wood SAS since 2013 and joined the paid staff as Deputy Centre Manager in 2018. As well as the huge contribution he made to the development and management of Frylands he continued to be an active member of Croydon Scout District in a number of roles.

Colleen Martin died in July 2022. She had been a Cub Scout Leader at the 1st New Cross and also very involved at Frylands in the providore and in catering for school groups.

Pam Jones died in May 2023 after a long period of illness. She had served with the 10th Lewisham South for many years, first as Beaver Scout Leader and later as Group Scout Leader. She also served as District Beaver Scout Leader from 1994 to 1998 and later Assistant District Commissioner for Beaver Scouts from 1998 to 2008.

All will be greatly missed.

CHANGES AND THANKS

This year has seen a number of changes in the personnel and operations of the District Trustee Board.

As reported above Kevin Murphy took on the chairmanship of the Frylands Wood Management Committee in September 2022. That Committee was also strengthened during the year when Graham Simmons joined in May 2022. With six full time and numerous part time staff members at Frylands Wood Graham's knowledge of Employment law and practice is invaluable.

Vicki Armitage and Alan Britchford have announced that they no longer wish to continue as Trustees. Both have done a great deal for the District over many years and will continue their involvement with Frylands Wood, in Alan's case despite living a great distance away. Vicki continues make use of her wide knowledge and experience of activity centre management and legislation as Deputy Chair of the Frylands Wood Management Committee.

Our thanks go to all those moving on from roles - we are working on recruiting to fill the vacancies. Scouting is a Youth Movement and the District will work best when the knowledge and experience of its longer-serving members are combined with the enthusiasm and new ideas that younger volunteers can bring.

In a report such as this there are too many people to refer to and thank all by name. Suffice it to say that without those who have, for example, run District events and activities; supported leaders with their training; helped Groups and Explorer Units to develop and grow; provided support to Frylands Wood as a member of the Service Crew; looked after our 'books' and paid our bills; sat on committees; taken minutes of meetings; and so much more, the District would not be in its present healthy state.

Thank you to all concerned.

PLANS FOR THE FUTURE

Our vision remains that all Lewisham Scout Groups and Explorer Scout Units will:

- Be well managed, with strong stable leadership teams and effective governance
- Plan and deliver high quality, inclusive Scouting programmes
- Show an average trend towards growth
- Have male and female members reflecting the diversity of the Borough

However, we continue to meet new challenges, especially around the recruitment of adult volunteers. The District, and Scouting generally, will need to meet and overcome those challenges by everyone pulling together.

DECLARATION

District Trustees have approved the Trustees' report above, which is signed on their behalf by:

Mike Jackson

Mike Jackson
District Chair

Jennifer McCullough

Jennifer McCullough
District Commissioner

July 2023

LEWISHAM DISTRICT SCOUT COUNCIL

FINANCIAL STATEMENTS

31ST MARCH 2023

Charity Registration number: 1001668

Scout Registration number: 10001058

Latham Lambourne Limited

Chartered Accountants

Bexley

Note: Signed copies of the Accounts and Independent Examiner's Certificate
are available for inspection

Independent Examiner's Report to the Trustees of the

Lewisham District Scout Council

I report on the accounts of the Council the year ended 31st March 2023 on pages 18 to 26 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011 (the 2011 Act). My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

As the charity trustees you are responsible for the preparation of the accounts. You consider that the audit requirement of Section 144(2) of the 2011 Act does not apply.

It is my responsibility to:

- Examine the accounts (under Section 145 of the 2011 Act);
To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of ICAEW

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements

- to keep proper accounting records(in accordance with Section 130 of the 2011 Act); and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached, or

3. which gives me reasonable cause to believe that in any material respect the accounting rules of the District's constitution have not been met.

John Lambourne

John Lambourne FCA

For and on behalf of

Latham Lambourne Limited

Chartered Accountants

18 Woodlands Park, Bexley, Kent DA5 2EL

Statement of Financial Activities for the Year Ended 31st March 2023

	Note	Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds 2023	2022
		£	£	£	£	£
Income and Expenditure						
Income						
	14					
Income from donations						
Donations and Grants		7,386	1,614	145	9,145	45,586
Income from Charitable Activities						
Youth Programme		12,457	0	0	12,457	11,432
Adult Support & Training		158	0	0	158	185
Support & Services to The Movement - DHQ		270	0	0	270	270
Support & Services to The Movement - Outdoor Centre		351,161	0	0	351,161	280,238
Other Trading Activities						
Fundraising and Levy		7,024	0	0	7,024	5,874
Investment Income						
Bank Interest		3,923	0	0	3,923	2,899
Other Incoming Resources		0	0	0	0	0
Total		<u>382,379</u>	<u>1,614</u>	<u>145</u>	<u>384,138</u>	<u>346,484</u>
Expenditure on:						
	15					
Raising Funds		5,411	1,449	0	6,860	4,397
Charitable Activities						
Youth Programme		14,805	2,365	0	17,170	8,343
Adult Support & Training		1,011	0	0	1,011	521
Support & Services to The Movement - DHQ		4,339	0	0	4,339	1,958
Support & Services to The Movement - Outdoor Centre		363,310	1,500	0	364,810	286,790
Miscellaneous Payments		186	0	945	1,131	0
Total Resources Expended		<u>389,062</u>	<u>5,314</u>	<u>945</u>	<u>395,321</u>	<u>302,009</u>
Transfers between Funds		-7,500	7,500	0	0	0
Fixed assets transfers		0	0	0	0	0
Net Income		-14,183	3,800	-800	-11,183	44,476
Other recognised gains						
Investment value change		16,168	0	0	16,168	0
Balances Brought Forward at 1st April 2022		<u>214,168</u>	<u>493,565</u>	<u>3,800</u>	<u>711,534</u>	<u>667,058</u>
Balances Carried Forward at 31st March 2023		<u>216,153</u>	<u>497,365</u>	<u>3,000</u>	<u>716,519</u>	<u>711,534</u>

The notes on pages 21 – 26 form part of these accounts

Statement of Cash Flows for the Year Ended 31st March 2023

	Total funds 2023 £	Total funds 2022 £
Cash flow from operating activities:		
<i>Net cash provided by operating activities</i>	-389,613	55,656
Cash flows from investing activities		
Interest from investments	0	
Purchase of plant and equipment	-4,234	-8,448
<i>net cash used in investing activities</i>	-4,234	-8,448
Cash flows from financing activities:		
<i>Net cash used in financing activities</i>	0	0
Change in cash and cash equivalents in the reporting period	<u>-393,847</u>	<u>47,208</u>
Cash and cash equivalents at the beginning of the accounting period	508,052	460,844
Cash and cash equivalents at the end of the accounting period	114,205	508,052
	<u>-393,847</u>	<u>47,208</u>
	0	
Reconciliation of net income/ (expenditure) to net cash flow from operating activities		
Net income/(expenditure) for the year (as per the statement of financial activi:	4,985	44,476
Adjustments for:		
Depreciation charges and assets written off	7,225	7,675
Interest from investments		
Change in value of investments	-16,168	0
Purchase of investments	-373,700	0
Decrease/(Increase) in stocks	2,576	3,553
Decrease/(Increase) in debtors	-11,816	-14,905
Increase/(decrease) in creditors	-2,715	14,857
Net cash provided by operating activities	<u>-389,613</u>	<u>55,656</u>

Balance Sheet at 31st March 2023

	Note	2023		2022	
		£	£	£	£
Fixed Assets					
Tangible Fixed Assets	2		184,941		187,932
Investments	3		389,868		0
Current Assets					
Stock	4	6,095		8,671	
Debtors	5	37,558		25,742	
Cash at Bank and in Hand	6	114,205		508,052	
		<u>157,858</u>		<u>542,465</u>	
Liabilities: amounts falling due within one year	7		<u>16,148</u>		<u>18,863</u>
Net Current Assets			141,710		523,602
Net Assets			<u><u>716,519</u></u>		<u><u>711,534</u></u>
Funds					
Unrestricted	10		216,154		214,169
Designated	9		497,365		493,565
Restricted	8		3,000		3,800
			<u><u>716,519</u></u>		<u><u>711,534</u></u>

Approved by the District Trustee Board on 22 May 2023 and signed on their behalf by:

Mike Jackson

M H Jackson (District Chair)

Notes to the Accounts for the Year Ended 31st March 2023

1 Accounting Policies

a) Basis of accounting

These accounts have been prepared in accordance with the Charities SORP (FRS 102)' Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)' Financial Reporting Standard 102 applicable in the UK and Republic of Ireland'. The financial statements have been prepared under the historical cost convention.

b) A review of fixed assets is conducted annually and the value of individual assets are written down as appropriate. No assets are revalued upwards. In view of this annual valuation there are no fixed depreciation policies as the Trustees are of the opinion that their valuations provide a more accurate depreciation policy. Movements in valuations are shown in these accounts as depreciation.

c) The District has a 40 year lease, expiring in 2062, from the Scout Association to use and operate a outdoor centre known as Frylands Wood, Featherbed Lane, Addington, CR0 9AA. Restrictive clauses, within the lease, relating to disposal make the District's interest of no monetary value. The value of the land, warden's bungalow, and seven other buildings are not included in these accounts. Their insured value is £818771

The District has responsibility for a building previously used by a group which closed in June 2008. This building has been included in these accounts at its insured value. It is used as the district headquarters.

Other mobile, portable, or sectional buildings and 2 storage containers, being purchased by, or donated to the District, have been included in these accounts at depreciated cost or gift valuation. They are all located at Frylands Wood.

d) Stocks of consumable items have been valued at the lower of cost and net realisable value.

e) Donations are accounted for when received. Where the receipt of a grant is certain it is included when this is known, otherwise it is included when received. Donated goods are recorded at their fair value.

f) Pension contributions are made by the District and the paid employees, at a rate adjusted annually, into money purchase schemes for the benefit of those employees, under auto enrolment.

g) Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds are funds set aside by the trustees for particular purposes.

2 Tangible Assets

	Buildings	Buildings Fixtures and Equipment	Activity Training Equipment	Other Equipment	Vehicles and Mowers	Total
COST or VALUATION						
Brought forward	169,661	3,218	8,295	1,835	4,923	187,932
Additions	0	300	3,234	700		4,234
Assets Written Off in Year	0	-190	-360	0	0	-550
Depreciation/ Valuation adjustment	-1,188	-832	-2,792	-633	-1,230	-6,675
Net Book Value carried forward	168,473	2,496	8,377	1,902	3,693	184,941

3 Investments

	2023	2022
Portfolio	373,700	0
Change in investment value	16,168	0
	389,868	0

Notes to the Accounts for the Year Ended 31st March 2022

4	Stocks							
				2023		2022		
	Providore (Inc stamps)			5,693		7,623		
	Badges			259		824		
	DMT Wear/Crew			143		224		
				<u>6,095</u>		<u>8,671</u>		
5	Debtors			2023		2022		
				£		£		
	Trade Debtors			17,483		17,233		
	Internal (Groups & Members) Debtors					0		
	Third Party monies (Groups)			13,807		2,758		
	Pre-Prepayments			6,268		5,751		
				<u>37,558</u>		<u>25,742</u>		
6	Cash at Bank and in Hand			2023		2022		
				£		£		
	Bank Current Accounts			22,498		24,199		
	Bank Deposit Accounts (Interest bearing)			91,127		475,400		
	Cash Floats with others			580		8,453		
				<u>114,205</u>		<u>508,052</u>		
7	Liabilities: Amounts Falling Due Within One Year			2023		2022		
				£		£		
	Booking Deposits			12,996		17,137		
	Creditors - Others			3,152		1,726		
	Third Party monies (Groups)			0		0		
				<u>16,148</u>		<u>18,863</u>		
8	Restricted Funds							
		<i>Balance 1st</i>		<i>Movement in Resources</i>			<i>Balance 31st</i>	
		<i>April 2022</i>	<i>Transfer</i>	<i>Incoming</i>	<i>Outgoing</i>	<i>March 2023</i>		
		£	£	£	£	£		
	Frylands projects	3,800		145	-945	3,000		
		<u>3,800</u>	<u>0</u>	<u>145</u>	<u>-945</u>	<u>3,000</u>		
9	Designated Funds							
		<i>Balance 1st</i>		<i>Movement in Resources</i>			<i>Balance 31st</i>	
		<i>April 2022</i>	<i>Transfer</i>	<i>Incoming</i>	<i>Outgoing</i>	<i>March 2023</i>		
		£	£	£	£	£		
	Contingency Reserve	150,000	0	0	0	150,000		
	Frylands Wood	14,026	1,500	1,614	-1,500	15,640		
	Group Development - Fox Fund	319,089	6,000	0	-2,365	322,724		
	International Fund	4,950		0	0	4,950		
	Kenya 2023	5,500	0	0	-1,449	4,051		
		<u>493,565</u>	<u>7,500</u>	<u>1,614</u>	<u>-5,314</u>	<u>497,365</u>		

Notes to the Accounts for the Year Ended 31st March 2023

10 Analysis of Net Assets Between Funds

	<i>Tangible Fixed Assets</i>	<i>Current Assets</i>	<i>Total</i>
	£	£	£
Restricted funds	0	3,000	97
	<u>0</u>	<u>3,000</u>	<u>3,000</u>
Designated Funds	0	497,365	497,365
Unrestricted Funds	184,941	31,213	216,154
	<u>184,941</u>	<u>531,578</u>	<u>716,519</u>

11 Employees Remuneration

	2023 £	2022 £
Salaries	138,912	98,773
Social Security Costs	5,605	3,707
Pension Costs	5,839	5,406
less: CJRS grants received	0	-1,099
Indirect Costs	0	0
	<u>150,356</u>	<u>106,787</u>

There were 7 full time employees during the year (2022 4). And a further 4 (2022 9) part time employees at certain times of the year. No employee received employee benefits of more than £60,000 in the year.

12 Trustees Remuneration and Expenses

	2023 £	2022 £
Remuneration paid to Trustees	0	0
Expenses Reimbursed to Trustees	710	92
Number of Trustees Reimbursed	4	2

Trustees were reimbursed for necessary out of pocket expenses spent on District business at agreed rates, and for expenditure made by them on behalf of the District. Two Trustees have donated back to the District a part of the expenses claimed by them, either during the year or since the year end, amounts received in the year are included under donations.

13 Independent Examiner Fees

	2023 £	2022 £
Examiner fees	1,170	1,170
Fees for other services	240	240
	<u>1,410</u>	<u>1,410</u>

Notes to the Accounts for the Year Ended 31st March 2023

14

Comparatives for the Statement of Financial Activities

Note	<i>Unrestricted Funds</i>	<i>Designated Funds</i>	<i>Restricted Funds</i>	<i>Total Funds 2022</i>
	£	£	£	£
Income and Expenditure				
Income				
14				
Income from donations				
Donations and Grants	23,594	7,495	14,497	45,586
Income from Charitable Activities				
Youth Programme	11,432	0	0	11,432
Adult Support & Training	185	0	0	185
Support & Services to The Movement - DHQ	270	0	0	270
Support & Services to The Movement - Outdoor Centre	280,238	0	0	280,238
Other Trading Activities				
Fundraising and Levy	5,874	0	0	5,874
Investment Income				
Bank Interest	2,899	0	0	2,899
Other Incoming Resources				
Total	<u>324,492</u>	<u>7,495</u>	<u>14,497</u>	<u>346,484</u>
Expenditure on:				
15				
Raising Funds				
	4,397	0	0	4,397
Charitable Activities				
Youth Programme	8,343	0	0	8,343
Adult Support & Training	521	0	0	521
Support & Services to The Movement - DHQ	1,958	0	0	1,958
Support & Services to The Movement - Outdoor Centre	274,968	8,252	3,570	286,790
Miscellaneous Payments	0	0	0	0
Total Resources Expended	<u>290,187</u>	<u>8,252</u>	<u>3,570</u>	<u>302,009</u>
Transfers between Funds	-317,570	317,570	0	0
Fixed asset transfers	9,550	-1,400	-8,150	0
Net Income	-273,715	315,413	2,777	44,475
Other recognised gains				

Notes to the Accounts for the Year Ended 31st March 2023
15 Detailed Incoming Resources

	Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
Note	£	£	£	£	£
Administration & Funding					
Donations & Grants					
Legacy	0	0	0	0	0
Covid support grants	0	0	0	0	23,359
Sundry Donations	7,386	1,614	145	9,145	22,227
	<u>7,386</u>	<u>1,614</u>	<u>145</u>	<u>9,145</u>	<u>45,586</u>
Activities for Generating Funds					
Fund Raising	381	0	0	381	372
Membership Levy	6,643	0	0	6,643	5,502
Recovered Membership Fees (Previous Year)	0	0	0	0	0
	<u>7,024</u>	<u>0</u>	<u>0</u>	<u>7,024</u>	<u>5,874</u>
Interest & Fund Raising					
Bank Interest	3,923	0	0	3,923	2,899
	<u>3,923</u>	<u>0</u>	<u>0</u>	<u>3,923</u>	<u>2,899</u>
Youth Programme & Activities					
Section Events	521	0	0	521	0
Kenya Trip	0	0	0	0	0
Jamboree	0	0	0	0	0
International fund	0	0	0	0	0
District Events	0	0	0	0	0
	<u>521</u>	<u>0</u>	<u>0</u>	<u>521</u>	<u>0</u>
Explorer Scout & Network					
Admin & Accommodation	0	0	0	0	0
Badges & Uniform	0	0	0	0	0
Programme	11,936	0	0	11,936	9,143
Subscriptions (nett of Third Party element)	0	0	0	0	2,289
	<u>11,936</u>	<u>0</u>	<u>0</u>	<u>11,936</u>	<u>11,432</u>
Adult Support & Training					
Non Member Insurance	0	0	0	0	0
Tributes	0	0	0	0	0
Badges & Scarves	158	0	0	158	185
	<u>158</u>	<u>0</u>	<u>0</u>	<u>158</u>	<u>185</u>
Support & Services to the Movement					
District Headquarters					
Lettings	270	0	0	270	270
Utility Recoveries	0	0	0	0	0
	<u>270</u>	<u>0</u>	<u>0</u>	<u>270</u>	<u>270</u>
Outdoor Centre					
User Fees & Charges	138,251	0	0	138,251	108,600
Less Discounts	-4,687	0	0	-4,687	-3,803
Activities & Equipment Hire	133,939	0	0	133,939	113,829
Less Discounts	-4,564	0	0	-4,564	-4,609
Retail Sales (Catering; C'mas Trees;Provi;Stamps)	41,318	0	0	41,318	24,478
Operating costs recovered	127	0	0	127	5
Maintenance Costs recovered	120	0	0	120	529
Warden's Support (Recovered)	0	0	0	0	0
Gas Sales	43,699	0	0	43,699	36,963
Utility costs recovered	1,557	0	0	1,557	50
Deposits forfeited	491	0	0	491	767
Miscellaneous Charges & Sundry Receipts	910	0	0	910	3,429
	<u>351,161</u>	<u>0</u>	<u>0</u>	<u>351,161</u>	<u>280,238</u>
Miscellaneous Receipts					
Sundries	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Income	<u>382,379</u>	<u>1,614</u>	<u>145</u>	<u>384,138</u>	<u>346,484</u>

Notes to the Accounts for the Year Ended 31st March 2023
16 Detailed Resources Expenditure

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Administration & Funding					
Governance Costs					
Fund Raising Costs	0	0	0	0	0
Office Holders Expenses	275	0	0	275	0
Professional Fees & Charges	2,796	0	0	2,796	2,659
Investment charges	1,300	0	0	1,300	0
Bank charges	1,040	0	0	1,040	1,738
Other	0	1,449	0	1,449	0
	5,411	1,449	0	6,860	4,397
Youth Programme & Activities					
Section Events & Activities	9	0	0	9	0
District & Other Events	0	0	0	0	0
Kenya trip	0	0	0	0	0
Jamboree	0	0	0	0	0
International fund	0	0	0	0	0
Group & Personal Support	0	0	0	0	0
Depreciation - Other Equipment	0	0	0	0	0
	9	0	0	9	0
Explorer Scout & Network					
Grants	0	2,365	0	2,365	0
Badges & Uniform	0	0	0	0	0
Programme	14,796	0	0	14,796	8,343
	14,796	2,365	0	17,161	8,343
Adult Support & Training					
Meetings & Expenses	1,011	0	0	1,011	510
Conferences	0	0	0	0	0
Clothing	0	0	0	0	0
Net Stock Movement in Year- DMT Clothing	0	0	0	0	-224
Adult Training Courses	0	0	0	0	0
Badge Purchases	0	0	0	0	186
Net Stock Movement in Year- Badges	0	0	0	0	-149
Communications	0	0	0	0	0
Tributes	0	0	0	0	198
Non-member Insurance	0	0	0	0	0
Resource Material	0	0	0	0	0
District Equipment (Incl. ESUs)	0	0	0	0	0
Other Equipment written off	0	0	0	0	0
	1,011	0	0	1,011	521
Support & Services to the Movement					
District Headquarters					
Insurance	0	0	0	0	0
Maintenance	2,496	0	0	2,496	328
Utilities & Rates	1,843	0	0	1,843	1,130
Development	0	0	0	0	500
	4,339	0	0	4,339	1,958
Outdoor centre					
Fees & Charges	9,964	0	0	9,964	3,512
Activity Costs	32,044	1,500	0	33,544	19,511
Retail Purchases (Catering;C'mas Trees;Provi;Stamps)	17,541	0	0	17,541	19,901
Gas purchases	35,147	0	0	35,147	29,503
Net Stock Movement in Year	2,575	0	0	2,575	3,927
Insurance	7,303	0	0	7,303	4,510
Post, Telephone & Copying	12,250	0	0	12,250	5,105
Advertising & PR	2,341	0	0	2,341	353
Transport	0	0	0	0	1,891
Service Team Costs	2,019	0	0	2,019	2,435
Direct Employment Costs (Inc accommodation)	158,502	0	0	158,502	105,763
less: CJRS grants	0	0	0	0	-1,099
Wardens Support	7,665	0	0	7,665	7,804
Utilities & Rates	32,089	0	0	32,089	17,081
Buildings & Site Maintenance	36,295	0	0	36,295	58,416
Other Payments	350	0	0	350	502
Loss on scrapped assets	550	0	0	550	0
Depreciation - Buildings & Fixtures & Fittings	1,188	0	0	1,188	2,657
Depreciation - Vehicles	1,230	0	0	1,230	1,641
Depreciation - Activity Training & Equipment	4,257	0	0	4,257	3,377
	363,310	1,500	0	364,810	286,790
Outdoor Centre Development					
Miscellaneous Improvements	0	0	0	0	0
	0	0	0	0	0
Miscellaneous Payments					
Sundry	186	0	945	1,131	0
	186	0	945	1,131	0
Total Resources Expended	389,062	5,314	945	395,321	302,009

Lewisham District Scout Council

Schedule of Registered Scout Groups & District Explorer Scout Units

Scout Groups

1st Lewisham Park
1st New Cross
2nd Deptford
2nd Sydenham
3rd Crofton Park
4th Lewisham
6th Lewisham South
8th Lewisham South
9th Lewisham North (inactive)
9th Sydenham
11th Forest Hill
12th Forest Hill
12th Lewisham North
12th Lewisham South
14th Lewisham South
16th Lewisham South
17th Forest Hill
17th Lewisham North
20th Forest Hill (ScoutLink)
20th Lewisham South (inactive)
21st Lewisham North
28th Lewisham North
32nd Deptford

Explorer Scout Units

Aureate Explorer Scout Unit
Discovery Explorer Scout Unit
Golden Hind Explorer Scout Unit
Lionheart Explorer Scout Unit
Muhsineen Explorer Scout Unit
Venture Explorer Scout Unit
Young Leader Explorer Scout Unit