



Scouts

Lewisham

Lewisham
District Scout Council
Trustees' Annual
Report
2021/2022

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Registered Charity No. 1001668

Scout District No. 10001058

LEWISHAM DISTRICT SCOUT COUNCIL

Trustees' Annual Report & Accounts for 2021/2022

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LEWISHAM DISTRICT SCOUT COUNCIL

ANNUAL GENERAL MEETING

The Annual General Meeting will be held at Bellingham Bowling Club, 183 Bellingham Road, London SE6 1EQ at 7.30pm on Monday 11 July 2022.

AGENDA

INTRODUCTION

1. Address of welcome by the District Chair
2. Apologies for absence
3. To receive & consider the minutes of the Annual General Meeting held on 12 July 2021

THE PAST YEAR – REPORT ON THE WORK OF THE SCOUT COUNCIL

4. To receive & consider the Trustees' Annual Report (including the Annual Statement of Accounts)

THE YEAR AHEAD

5. To reconfirm resolutions to:
 - Agree the quorums for meetings of the District Scout Council (currently 25), the District Executive Committee (currently 6) and sub-Committees (to be decided);
 - To agree the number of members that may be elected to the District Executive Committee (currently 6);
 - To adopt the Constitution of the District Scout Council (current constitution adopted at the 2021 AGM)
6. To appoint (or reappoint) District Presidents and Vice-Presidents
7. To approve the District Commissioner's nomination of District Chair
8. To approve the District Commissioner's nominations of members of the District Executive Committee
9. To elect officers:
 - District Secretary
 - District Treasurer
10. To appoint additional members recommended by the District Commissioner and the District Executive Committee to the District Scout Council
11. To elect members of the District Executive Committee
12. To elect members of the District Scout Council to represent the District on the County Scout Council (the County AGM)
13. To appoint an Independent Examiner for 2022/2023

Following the formal business of the meeting there will be presentation of awards and closing remarks from the District and County Commissioners.

LEWISHAM DISTRICT SCOUT COUNCIL

Minutes of the 11th ANNUAL GENERAL MEETING held on 12 July 2021 via Zoom

1. ADDRESS OF WELCOME BY THE DISTRICT CHAIR

The Chair opened the meeting by welcoming everyone to the 11th AGM of Lewisham District Scout Council.

2. APOLOGIES FOR ABSENCE

Apologies for absence had been received from Darren Lodge (County Commissioner); Lawrie & Lindsey Smith; Fr E Perera; Graham Simmons; David Wallis; David Bloom; Rowena Dixon; David Cohen; Lesley & Roger Dann; Trevor Flanders.

3. PROPOSED CHANGE TO DISTRICT CONSTITUTION

The Chair proposed amendments to the District Constitution as circulated and appended to these minutes.

APPROVED.

4. RECEPTION AND CONSIDERATION OF THE MINUTES OF THE ANNUAL GENERAL MEETING HELD ON 22 JULY 2020

The Chair confirmed that the Minutes had been approved by the District Executive Committee as Trustees and asked the meeting to receive and consider them.

5. RECEPTION AND CONSIDERATION OF THE ANNUAL REPORT OF THE DISTRICT EXECUTIVE COMMITTEE (INCLUDING THE ANNUAL STATEMENT OF ACCOUNTS)

The Chair confirmed that the Annual Report (including the Annual Statement of Accounts) had already been approved by the District Executive Committee as Trustees and asked the meeting to receive and consider them.

The Chair pointed out that this had been a very untypical year due to covid-19 which hopefully, will not be repeated.

Frylands Wood:

At the start of the year it was not known if it would be possible to keep Frylands Wood open, how many Groups would survive the pandemic, how many members we would retain or whether we would exhaust our funds during the year. It had always been envisaged that we would keep District operating in a steady state with no major change. However, with the changed circumstances we needed a different style of management which could continue to ensure good governance, manage Frylands Wood effectively and ensuring that Groups could survive in a changing world. Our biggest risk was the Frylands Wood trading position, particularly the possible need to make staff redundant and possible close the site.

Fortunately, Frylands Wood had been able to survive and from an initial state of extreme worry, it was now a state of excitement as bookings were picking up and both Groups and schools were using the site again. He wanted to say a vote of thanks to everyone involved and particularly, Chris Ellinson and Vicki Armitage the joint Vice Chairs for all their hard work in the past year.

Finance:

The other major concern had been how best to support Groups with their governance and finance, and support was given in advising them of government support available. During the year a Finance Review Team had carried out a review of current financial systems and the District was in the process of transferring all its accounting systems to QuickBooks for continuity purposes.

Appointments Advisory Committee:

During the year the Committee had been holding meetings on-line on Zoom and this was working well. The Committee is currently looking for a new Chair.

Group Governance Support Working Group:

The working Group had been tasked with looking at how best to support Groups and identify issues that could be of concern and had met regularly during the year.

6. APPROVAL OF THE DISTRICT COMMISSIONER’S NOMINATION OF DISTRICT CHAIR

District Commissioner nominated Mike Jackson as District Chairman.
APPROVED.

7. ELECTION OF ADDITIONAL MEMBERS OF THE DISTRICT SCOUT COUNCIL

The District Executive Committee had recommended the election of the following additional members of the District Scout Council for 2021/2022:

Don Coombe, Lesley Dann, Roger Dann and Richard Leach, all for a term of three years - Proposed by Richard Morrison, Seconded by Kevin Murphy.
APPROVED

8. ELECTION OF OFFICERS

The District Secretary: Vacant and no nominations received.
The District Treasurer: Vacant and no nominations received.

Proposed by the Chair that the meeting approved delegating the appointment of suitable candidates to the District Executive Council.
APPROVED.

9. ELECTION OF MEMBERS OF THE DISTRICT EXECUTIVE COMMITTEE

	Nominated by	Seconded by
Alan Britchford	David Wallis	Jackie Morrison
Chris Ellinson	Kevin Murphy	Richard Morrison
Richard Morrison	Luke Cohen	Michelle Buckle
Kevin Murphy	Chris Ellinson	Jackie Morrison
Michael Wall	Michelle Buckle	David Wallis
David Wallis	Richard Morrison	Luke Cohen

As the number of nominations did not exceed the number of persons to be appointed all nominations were APPROVED

10.CONFIRMATION OF THE DISTRICT COMMISSIONER'S NOMINATIONS OF MEMBERS OF THE DISTRICT EXECUTIVE COMMITTEE

The District's constitution allows for 6 people to be nominated. The District Commissioner nominated: Victoria Armitage; Joe McEvelly; Graham Simmons and Luke Cohen.

APPROVED

It was proposed that the District Commissioner's nomination of up to two further candidates over the coming year be approved by the District Executive Committee.

APPROVED.

11.ELECTION OF A MEMBER OF THE DISTRICT TO REPRESENT THE DISTRICT ON THE COUNTY SCOUT COUNCIL (THE COUNTY AGM)

Joe McEvelly had previously volunteered for the role, and has again this year.

APPROVED.

12.APPOINTMENT OF AN INDEPENDENT EXAMINER FOR 2020/2021

The Chair nominated John Lambourne FCA of Latham Lambourne Ltd.

APPROVED.

13. THE DISTRICT COMMISSIONERS REPORT

The District Commissioner thanked everyone for attending the Annual General Meeting, she had hoped that it would have been a face to face meeting but was not possible. She thanked Mike Jackson for his work as Chair of the District for holding it together and through various initiatives, improving it. She stated that it has been a year of change: the District Treasurer, Phil Matthews had stood down during the year. He had received his 50 year Service Award this year. Lesley Hine had also stepped down as District Secretary after 10 years in the role. John Goodwin and Pam Goodwin had stepped down from the Appointments Advisory Committee – John after 20 years as Chair and he had also received his 50 year Service Award.

She has Awards to be presented to the following:

50 year Service Award – Trevor Flanders, Philip Wall and Eileen Fricker.

30 year Service Award - Gavin Forsdyke

25 year Service Award – Graham Anderson, Sandra Fuller, Vici Seale, Caroline Britchford, Rob Britchford, Denise Pritchard.

She also had further 20 years, 15 year and 10 year Service awards which would be presented when this could be done face to face.

In terms of the functioning of the District, face to face meetings had stopped in March 2020. Many Groups moved quickly and zoom meetings and the County produced new badges and Headquarters provided additional resources for Groups. Some Groups had thrived by introducing inventive ideas for activities. Some Groups struggled and did not receive the technology packs available.

When the annual Census was taken it showed that the biggest fall in members was in the Beavers Section but the drop was not as bad as it could have been. In autumn 2020 some Groups met but with smaller numbers; some Groups had lost Leaders – some retiring and some leaving London. Other Groups are now re-opening and the District is looking to support the Groups who are struggling with re-opening.

She thanked all the staff, volunteers and especially the Management Committee for all the work that they had done to keep Frylands Wood open –this had been a huge task.

During the time when Groups could not meet various upkeep and improvement jobs had been done on the site. Lots of Groups and school parties were now using the site which was great news.

She stated that it had been a challenging year which had been met with courage and determination and there are lots of potential new members. There is a possibly of a new Squirrels Group opening for 4/5 year old. She thanked everyone in the District and encouraged them to keep up the good work.

14. ADDRESS BY THE COUNTY CHAIR

The County Chair thanked the District for all the work done in the past very difficult year.

Appendix to Minutes of Annual General Meeting held 12 July 2021

The Constitution adopted by the District Scout Council (Minute 2) is as follows:

The District Constitution will be the model Constitution published in POR Rule 4.25 amended as follows:

- 1 The quorum for District Scout Council Meetings is 25
- 2 The quorum for District Executive Committee meetings is 6
- 3 The number of members elected to the District Executive Committee is 6.

REFERENCE AND ADMINISTRATION DETAILS

Lewisham District Scout Council is a trust (Registered Charity No. 1001668). Its Scout Registration Number is 10001058. It has its own Headquarters building at 66 St German's Road, London, SE23; it also has 6 years of a 40 year lease outstanding on its campsite – Frylands Wood Scout Outdoor Centre, Featherbed Lane, Croydon, CR0 9AA (freehold owned by The Scout Association).

THE DISTRICT EXECUTIVE COMMITTEE (TRUSTEES) FOR 2021/2022

Ex-officio:

District Chair – Mike Jackson	District Commissioner – Jennifer McCullough
District Secretary - Vacant	District Treasurer - Vacant
District Scout Network Leader -Vacant	District Explorer Scout Commissioner - Alex
Youth Commissioner - Thomas Eaton-Miller	Summerford

Elected / Nominated /Co-opted Members of the Committee

Vicki Armitage	Lesley Hine (from 20/09/21)	Graham Simmons
Alan Britchford	Joe McEvilly	Michael Wall
Chris Ellinson	Kevin Murphy	David Wallis
Luke Cohen	Richard Morrison	

Appointments Advisory Committee and Sub-Committees of the District Executive Committee for 2021/2022

Members of the Appointments Advisory Committee and of sub-committees are nominated by the District Executive Committee. Chairs and members of sub-committees were appointed on 12 July 2021. The District Chair and District Commissioner are ex-officio members of all sub-committees.

Appointments Advisory Committee	District Headquarters Sub-Committee	Frylands Wood Management Committee
Lesley Hine (Chair from 20/9/21)	Joe McEvilly (Chair)	Vicki Armitage (Deputy Chair)
Hilary Leach	John Harris	Chris Ellinson (Deputy Chair)
Dave Leach	Michael Wall	Alan Britchford
Graham Simmons	Ray Wickenden	Barry Goswell
Lynn Simmons	A representative from each	Penny Goswell
Katie Sturgess	Section meeting at the building	Joe McEvilly
		Nick Smith
		David Wallis
		Ray Wickenden
		Brian Young
	Ron Fox Awards Panel (established 17/01/22)	
	Garry Leach (Chair)	
	Maria Clifford	
	Chris Ellinson	
	Trevor Flanders	
	Isabel Gainey	
	Alex Summerford	

Bankers: CAF Bank Ltd, 25 Kings Hill Avenue, West Malling, ME19 4TA

Independent Examiner: John Lambourne FCA of Latham Lambourne Limited, Chartered Accountants - 18 Woodlands Park, Bexley, DA5 2EL

STRUCTURE, GOVERNANCE AND MANAGEMENT

Lewisham District Scout Council was formed on 1 January 2011 as a result of the merger of Lewisham Manor and Lewisham North Scout Districts, with three Groups and an Explorer Scout Unit from Deptford (formerly in Albany Scout District) then joining on 1 April 2011.

Lewisham District Scout Council is constituted in accordance with the Rules of The Scout Association to provide Scouting within the London Borough of Lewisham and is supported under those Rules by the Scout County of Greater London South. The Scout Association is incorporated by Royal Charter. The Charter of The Association provides for the making of Bye-Laws approved by Her Majesty in Council which, in turn, authorises the making of the Rules referred to above (known as "Policy, Organisation and Rules", or "P.O.R.").

The District is managed by the District Executive Committee. Its members are the Charity Trustees of the District Scout Council which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities, which includes registration, budgeting, keeping proper accounts and making returns to the Charity Commission as appropriate. The District Executive Committee cannot act outside the Royal Charter, Bye-Laws and Rules of the Scout Association.

The District Executive Committee consists of a number of ex-officio members: District Chair, District Commissioner, District Secretary, District Treasurer, District Scout Network Commissioner, District Explorer Scout Commissioner and District Youth Commissioner; as well as elected, nominated and co-opted members. The County Commissioner and the County Chair have the right of attendance at meetings.

The District Executive Committee exists to support the District Commissioner in meeting the responsibilities of the appointment and to provide support for Scout Groups, Explorer Scout Units and the District Scout Network in the District. It is responsible for such matters as promoting the development of Scouting in the District; the maintenance of District property and management and development of the District Scout Outdoor Centre; the employment of District Scout Outdoor Centre staff; administration of District finances; fund-raising; the appointment of Leaders, Administrators and Advisers; and insurance of persons, property and equipment.

The District Executive Committee may establish sub-committees. Sub-Committees consist of members nominated by the Committee with the District Commissioner and the District Chair as ex officio members.

The District Scout Council is the electoral body, which supports Scouting in Lewisham Scout District. It is the body to which the District Executive Committee is accountable. Ex-officio members are all Commissioners, Leaders, Administrators, Section Assistants, Skills Instructors, Advisers, Explorer Scouts, members of the District Scout Network, representatives of Troop Leadership Forums in the District, Members and Associate Members of the Movement registered in the Scout District, parents of Explorer Scouts, the County Commissioner and the County Chair.

Other supporters of the District may be appointed as members by the District Scout Council on the recommendation of the District Commissioner and the District Executive Committee.

The District has systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include two signatories or electronic authorisations required for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

PUBLIC BENEFIT

To be a charity in England and Wales, an organisation must have only charitable purposes which must be for the public benefit.

Trustees and the District Management Team have referred to The Charity Commission's general guidance on public benefit when reviewing the District's objectives and in planning future activities. By adopting and maintaining the Purpose, Method and Values of The Scout Association, we are confident that our charitable purposes are sound, and in line with what we are trying to achieve in terms of public benefit for both our youth and adult members.

The Purpose, Method and Values are set out below.

OBJECTIVES AND ACTIVITIES

THE PURPOSE OF SCOUTING

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

THE VALUES OF SCOUTING

As Scouts we are guided by the following values:

- Integrity – We act with integrity; are honest, trustworthy and loyal.
- Respect – We have self-respect and respect for others.
- Care – We support others and take care of the world in which we live.
- Belief – We explore our faiths, beliefs and attitudes.
- Co-operation – We make a positive difference; co-operate with others and make friends.

THE SCOUT METHOD

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities; and
- make and live by their Promise.

ACHIEVEMENTS AND PERFORMANCE

The fundamental purpose of a Scout District is to support its Scout Groups, which provide the Scouting experience to young people.

The work of the District Executive Committee is divided into three broad areas:

- Governance – ie compliance with the legal requirements imposed on Charity Trustees by the Charities Acts and the Rules of the Scout Association;
- Administration and General Support – providing administrative and practical support to Scouting in the District;
- Governance Support – providing support and advice to the Charity Trustees of Scout Groups (ie Group Executive Committees.)

The Committee has been active in all these areas.

Governance

Effective governance has always been a key feature Lewisham Scout District. The District Executive Committee has continued to carry out its role responsibly and with due diligence and care. Its meetings have been well attended, and issues have been discussed and resolved in a thoroughly professional and business-like manner.

As we went into the previous year (2020 / 21) we faced great uncertainty and concern about the future. During that year, and the year under review, the risks and fears reduced, our hopes were raised as opportunities appeared and we continued on a journey back to a more normal world. That journey proved extremely challenging.

Frylands Wood Scout Outdoor Centre.

By far the largest activity of the District Executive Committee, both in terms of financial activity and staff and volunteer time, is the management of our Outdoor Centre.

Frylands Wood is far more than a traditional District Camp Site. We run it not only for the benefit of our own young people but also as a service to a wider group of outdoor education providers, including schools, Girlguiding UK and other uniformed and non-uniformed youth organisations. Our aim is to open up the "Scout experience" to as many young people as possible, whether or not they are Scouts.

After a very challenging year in 2020/21 things improved enormously in 2021/22.

Bookings increased significantly and we were able to significantly reduce our dependence on Government grants.

Due to the outstanding hard work and commitment of our paid staff business has increased significantly and we were able to increase our reserve funds in accordance with our reserves policy whilst continuing to invest in the site facilities.

At the 2019 District AGM it was announced that The Scout Association had agreed to offer the District a new 40 year lease for Frylands Wood, and last year we reported that we hoped the lease was about to be signed, giving us the opportunity of seeking more grant aid to invest in the future of the site. Unfortunately, things have continued to progress at a far slower pace that we would have wished and it is currently anticipated that the final approval from the Scout Association's Trustees to the signing of the lease will be granted on 21 July this year.

Appointments Advisory Committee

The Appointments Advisory Committee has continued its dual role of welcoming new adult volunteers into Scouting whilst ensuring that they have the ability and willingness to carry out their roles.

The Ron Fox Awards Panel.

Last year we reported the receipt of a substantial legacy from the late Ron Fox, previously District Commissioner and subsequently District Chair of the former Lewisham North District.

A panel has now been established as a sub-Committee of the District Executive Committee. Its remit is to use the income from the fund to provide grants primarily to Scout Groups which will support the provision of better Scouting for more young people.

The Panel has already made its first grants.

The Governance Support Team

The Governance Support Team has continued to provide general and specific support to the Trustees of our Scout Groups. A particular area of concern has been that Group Trustees (Group Executive Committees) have found the recruitment of adult volunteers very difficult following periods of closure.

Some Groups suffered exceptionally during the pandemic period and two Groups in the northern part of the Borough – the 2nd Deptford and the 32nd Deptford – were both at risk of closure and there was a possibility that we would have no Scouting provision north of the A2.

Members of the Governance Support Team provided direct support to Group Executives and the Group Scout Leaders to revitalise these Groups. The 32nd Deptford, has shown a very significant improvement, largely due to the efforts of Rob Ludlow, their Group Scout Leader, from 11 young people at the January 2021 census to 73 this year, and numbers continuing to increase.

The 2nd Deptford has proved more of a challenge. After the pandemic period they had only two leaders remaining and many vacancies on their Group Executive Committee. No meetings had taken place during closure and their numbers of young people had fallen from 21 in the 2021 Census to none this year. They also had significant financial problems with a Group Headquarters in need of significant maintenance and difficulties in accessing their bank account due to previous signatories leaving the Group. Two members of the Governance Support Team, Richard Morrison and Luke Cohen, led on supporting Charlie Baxter, the Group Scout Leader and other volunteers, with further support from the County Development Service. The Beaver Scout and Cub Scout

sections were reopened in January and have continued to grow, with currently around 20 youth members.

The third Group with significant support from the Team during the year was the 20th Forest Hill. This is a Group for young people with learning difficulties who would not be comfortable in a mainstream Group. It had continued during the periods of lockdown via Zoom meetings but during that period their two key leaders had moved away from Lewisham and there were no longer sufficient resources to start face to face meetings. Recruiting replacements has proved particularly challenging and we have had support from the Scout Association's Regional Development Team. We remain optimistic that the Group will be able to reopen over the next few months.

In each of these cases the priority has been to help the current volunteers within the Group to resolve the problems rather than doing it all for them and the intention is that as they develop the Team will gradually withdraw. The successes we have had have relied on the hard work put in by adults in the Groups and in particular their Group Scout Leaders.

District Membership

The Scout Association's Annual Census at the end of January 2022 showed an increase in total District membership of 148, to 1,294. Youth membership (under 18's) increased by 22% from 164 to 917. However, whilst these figures are moving in the right direction our young people numbers were still 13% below the pre-pandemic 2020 census. On a positive note, these figures included 10 Squirrel Scouts (4 to 6 year olds) for the first time and as the year has progressed Groups are continuing to develop and open new sections and we expect a further substantial growth in next year's figures.

District Management and District Management Team

One of the District Executive's key responsibilities is supporting the District Commissioner in the discharge of her duties, particularly regarding the development of Scouting across the District. To support this process the District Chair is a member of the District Management Team.

Over the past year, members of the District Management Team have continued to focus on supporting Group Scout Leaders in local Groups, in particular those with low membership, and looking at developing the membership. However, the resource available for this work is limited and in March this year it was decided to combine the work of the members of DMT responsible for Group Support with that of the Governance Support Team creating a single Group Support Team reporting to both the DC and the DEC. This is an unusual arrangement, but we believe that it is a pragmatic solution to the lack of resource in the short to medium term.

There has also been an emphasis on training, encouraging leaders to complete Wood Badges and ongoing updating of mandatory training. Members of the DMT have attended online and occasional face to face Group and Section meetings to support, to attend AGMs, to present Wood Badges and Awards, and would welcome further invitations.

Our Explorer Scout Commissioner, Alex Summerford, continued to work with Explorer Scout units to improve their administration and financial management. The units are now meeting together regularly and a good number of young people are working to achieve the top awards.



Trustees are delighted to report that since the start of the year under review the following members of the District were recognised with long service awards for 25 years or more years of service:

25 years: Graham Anderson (District Website Manager), Caroline Britchford (8th Lewisham South), Rob Britchford (8th Lewisham South), Chris Ellinson (Deputy Chair, Frylands Wood Management Committee), Sandra Fuller (SAS), Helen Miller (16th Lewisham South), John Hollingshead (16th Lewisham South), Denise Pritchard (6th Lewisham South), Vici Seale (9th Sydenham) and Mark Thomson (Explorer Scout Leader, Young Leader ESU)

30 years: Gavin Forsdyke (4th Lewisham), Mel Fuller (2nd Sydenham). Matthew Grant (Frylands SAS) and Graham Wagg (17th Forest Hill)

40 years: Richard Morrison (District Trustee), John O'Shea (8th Lewisham South) and Beryl Roberts (20th Lewisham South).

50 years: Trevor Flanders (28th Lewisham North), Eileen Fricker (1st New Cross), John Goodwin (Chair, AAC), Pam Goodwin (AAC Member) Mike Jackson (District Chair) and Philip Wall (21st Lewisham North).

60 years: Lena Richardson (10th Lewisham South)

Awards for Good Service were awarded to:

Chief Scout's Commendation: Luke Cohen (District Trustee), Elizabeth Ewing (17th Lewisham North), Emily Pritchard (6th Lewisham South), Adrien Smith (3rd Crofton Park), Bryan Strom (2nd Sydenham) and Malcolm Young (8th Lewisham South).

Award for Merit: Nick Smith (Frylands Wood Staff), David Plummer (6th Lewisham South), Richard Studd (2nd Sydenham), Sarah Turner (Frylands Wood Management Committee), and Sean Weston (Frylands Wood SAS).

Bar to the Award for Merit: Denise Pritchard (6th Lewisham South).

Silver Acorn: Julia Anstey (9th Sydenham) and Paul Houghton (12th Lewisham North)

Bar to the Silver Acorn: Garry Leach and Kevin Murphy.

Congratulations and thanks to all those who received awards and of course to the many others who have not received an award this year but continue to deliver an outstanding experience to our young people.

During the year we were sad to hear of the deaths of the following members:



Michelle Buckle died in April this year after a long period of ill health. She had given many years' service to Scouting in Deptford as well as serving as Assistant District Commissioner for Beaver Scouts. Her enthusiasm and commitment continued despite increasing mobility problems over recent years.

Josie James died in June, again following a long period of ill health. She had held a wide range of adult roles in Lewisham and predecessor Districts since the mid 1950s including carrying out an excellent job as District Appointments Secretary since 2005.

Lena Richardson passed away in March. She had given over 60 years' service as an adult volunteer mostly with the 10th Lewisham Scout Group where she was for many years Group Scout Leader and subsequently Group President.

Nick Smith very sadly passed away in June, following a diagnosis of cancer in October last year and subsequent treatment. He had been a member of the Frylands Wood SAS since 2013 and joined the paid staff as Deputy Centre Manager in 2018. As well as the huge contribution he made to the development and management of Frylands he continued to be an active member of Croydon Scout District in a number of roles.

All will be greatly missed.

FINANCIAL REVIEW

The attached examined accounts form an integral part of this report, and as ever the support and service received from Latham Lambourne in their preparation is gratefully acknowledged.

During the year budgetary and monetary control was achieved by means of regular reports to the District Executive Committee and to the Frylands Wood Management Committee.

The end of year total monetary funds amounted to a remarkable £500,000, but great care must be exercised when reading that figure. A mere £4,311 was all that remained in General (available) funds. The remainder is held either as restricted or designated funds against specified future expenditure.

The accounts show an overall net surplus income of £44,476, which very nearly matches the £45,586 received by way of Grants and Donations. However, at the end of the year the Trustees felt unable to increase the Contingency Reserves from the previous year, but the Donations have avoided the need to reduce that figure.

The full review of financial procedures and practices commissioned last year was not concluded, and our bookkeeping remains split across two systems. It is hoped the review will be concluded, in association with the review of other IT systems in use across the District, during the new financial year, and will then be considered in detail by Trustees before implementation.

Pending the finalisation of the Ron Fox Fund procedures, all surplus monies were held with separate Deposit Takers, each with a balance not exceeding £85,000 (The limit of The Deposit Protection scheme). Consultation with an independent, professional, Advisor is now nearing completion. Trustees will consider a formal Investment Policy.

Trustees acknowledge with gratitude the following specific grants and donations:

LBs of Croydon & of Lewisham + Rushey Green Time Bank (Covid related)	£24,008
Don Broome Scout Trust	£ 3,000
The Robert Hall Foundation	£ 3,000
Co-op Stores	£ 1,495
Arnold Clark Foundation	£ 1,000
GWUK	£ 1,000
Lesley Sell Charity	£ 1,000
Massey Family	£ 800
Old Palace Lodge	£ 500
Ennis-Webb & Co	£ 300
Gifts in Kind	£ 8,150

and to the many unclaimed personal expenses by Trustees and Office Holders.

CHANGES AND THANKS

This year has seen a number of changes in the personnel and operations of the District Executive Committee.

As reported last year Lesley Hine retired as District Secretary at last year's AGM after ten years' service. However, we are very pleased that she agreed to take over as Chair of the Appointments Advisory Committee following John Goodwin's resignation from that role after an amazing twenty years' service.

Our thanks go to all those moving on from roles - we are working on recruiting to fill the vacancies. The District will work best when the knowledge and experience of its longer-serving members are combined with the enthusiasm and new ideas that younger volunteers can bring

In a report such as this there are too many people to refer to and thank all by name. Suffice it to say that without those who have, for example, run District events and activities; supported leaders with their training; helped Groups and Explorer Units to develop and grow; provided support to Frylands Wood as a member of the Service Crew; looked after our 'books' and paid our bills; sat on committees; taken minutes of meetings; and so much more, the District would not be in its present healthy state. Thank you to all concerned.

PLANS FOR THE FUTURE

The Vision remains for all Lewisham Scout Groups and Explorer Scout Units to:

- Be well managed, with strong stable leadership teams and effective governance
- Plan and deliver high quality, inclusive Scouting programmes
- Show an average trend towards growth
- Have male and female members that reflect the diversity of the Borough

However, life after Covid-19 remains uncertain and is likely to throw-up challenges that are currently unknown. The District, and Scouting generally, will need to meet and overcome those challenges by everyone pulling together.

DECLARATION

District Trustees have approved the Trustees' report above, which is signed on their behalf by:

Mike Jackson

Mike Jackson
District Chair

Jennifer McCullough

Jennifer McCullough
District Commissioner

July 2022

LEWISHAM DISTRICT SCOUT COUNCIL

FINANCIAL STATEMENTS

31ST MARCH 2022

Charity Registration number: 1001668

Scout Registration number: 10001058

Latham Lambourne Limited

Chartered Accountants

Bexley

Independent Examiners Report to the Trustees of

Lewisham District Scout Council

I report on the accounts of the Council for the year ended 31 March 2022 on pages 16 to 24 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I may state to the charity's trustees those matters which I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of the trustees and examiners

As the charity trustees you are responsible for the preparation of the financial statements. You consider that the audit requirement of Section 144(2) of the Charities Act 2011 (the 2011 Act), does not apply.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act), and
- to state whether particular matters have come to my attention.

Basis of independent Examiners report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiners Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep proper accounting records are kept (in accordance with Section 130 of the 2011 Act); and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached,
3. which gives me reasonable cause to believe that in any material respect the accounting rules of the District's constitution have not been met.



4 July 2022
John Lambourne FCA
For and on behalf of
Latham Lambourne Ltd
Chartered Accountants
18 Woodlands Park, Bexley, Kent, DA5 2EL

Statement of Financial Activities for the Year Ended 31st March 2022

	Note	Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds 2022	2021
		£	£	£	£	£
Income and Expenditure						
Income	14					
Income from donations						
Donations and Grants		23,594	7,495	14,497	45,586	379,111
Income from Charitable Activities						
Youth Programme		11,432	0	0	11,432	1,038
Adult Support & Training		185	0	0	185	0
Support & Services to The Movement - DHQ		270	0	0	270	180
Support & Services to The Movement - Outdoor Centre		280,238	0	0	280,238	83,409
Other Trading Activities						
Fundraising and Levy		5,874	0	0	5,874	8
Investment Income						
Bank Interest		2,899	0	0	2,899	455
Other Incoming Resources		0	0	0	0	0
Total		<u>324,492</u>	<u>7,495</u>	<u>14,497</u>	<u>346,484</u>	<u>464,201</u>
Expenditure on:	15					
Raising Funds		4,397	0	0	4,397	2,476
Charitable Activities						
Youth Programme		8,343	0	0	8,343	50,631
Adult Support & Training		521	0	0	521	481
Support & Services to The Movement - DHQ		1,958	0	0	1,958	2,168
Support & Services to The Movement - Outdoor Centre		274,968	8,252	3,570	286,790	144,789
Miscellaneous Payments		0	0	0	0	541
Total Resources Expended		<u>290,187</u>	<u>8,252</u>	<u>3,570</u>	<u>302,009</u>	<u>201,086</u>
Transfers between Funds		-317,570	317,570	0	0	0
Fixed assets transfers		9,550	-1,400	-8,150	0	0
Net Income		-273,714	315,413	2,777	44,476	263,115
Other recognised gains						
Balances Brought Forward at 1st April 2021		487,882	178,152	1,024	667,058	403,943
Balances Carried Forward at 31st March 2022		<u>214,168</u>	<u>493,565</u>	<u>3,801</u>	<u>711,534</u>	<u>667,058</u>

The notes on pages 19 - 23 form part of these accounts

Statement of Cash Flows for the Year Ended 31st March 2022

	Total funds 2022 £	Total funds 2021 £
Cash flow from operating activities:		
<i>Net cash provided by operating activities</i>	<u>55,656</u>	<u>279,430</u>
Cash flows from investing activities		
Interest from investments		
Purchase of plant and equipment	<u>-8,448</u>	<u>-969</u>
<i>net cash used in investing activities</i>	<u>-8,448</u>	<u>-969</u>
Cash flows from financing activities:		
<i>Net cash used in financing activities</i>	0	0
<i>Change in cash and cash equivalents in the reporting period</i>	<u><u>47,208</u></u>	<u><u>278,461</u></u>
Cash and cash equivalents at the beginning of the accounting period	460,844	182,384
Cash and cash equivalents at the end of the accounting period	508,052	460,844
	<u><u>47,208</u></u>	<u><u>278,460</u></u>
Reconciliation of net income/ (expenditure) to net cash flow from operating activities		
<i>Net income/(expenditure) for the year (as per the statement of financial activities)</i>	44,476	263,115
Adjustments for:		
Depreciation charges and assets written off	7,675	9,970
Interest from investments		
Decrease/(Increase) in stocks	3,553	-1,943
Decrease/(Increase) in debtors	-14,905	12,374
Increase/(decrease) in creditors	<u>14,857</u>	<u>-4,086</u>
<i>Net cash provided by operating activities</i>	<u><u>55,656</u></u>	<u><u>279,430</u></u>

Balance Sheet at 31st March 2022

	Note	2022		2021	
		£	£	£	£
Fixed Assets					
Tangible Fixed Assets	2		187,932		187,159
Current Assets					
Stock	3	8,671		12,224	
Debtors	4	25,742		10,837	
Cash at Bank and in Hand	5	<u>508,052</u>		<u>460,844</u>	
		542,465		483,905	
Liabilities: amounts falling due within one year	6		<u>18,863</u>		<u>4,006</u>
Net Current Assets			523,602		479,899
Net Assets			<u><u>711,534</u></u>		<u><u>667,058</u></u>
Funds					
Unrestricted	9		214,169		487,882
Designated	8		493,565		178,152
Restricted	7		3,800		1,024
			<u><u>711,534</u></u>		<u><u>667,058</u></u>

Approved by the District Executive Committee on 17 May 2022 and signed on their behalf by:

M H Jackson

M H Jackson (District Chair)

The notes on pages 22 - 27 form part of these accounts

Notes to the Accounts for the Year Ended 31st March 2022

1 Accounting Policies

a) Basis of accounting

These accounts have been prepared in accordance with the Charities SORP (FRS 102)' Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)' Financial Reporting Standard 102 applicable in the UK and Republic of Ireland'. The financial statements have been prepared under the historical cost convention.

- b) A review of fixed assets is conducted annually and the value of individual assets are written down as appropriate. No assets are revalued upwards. In view of this annual valuation there are no fixed depreciation policies as the Trustees are of the opinion that their valuations provide a more accurate depreciation policy. Movements in valuations are shown in these accounts as depreciation.
- c) The District has a 40 year lease, expiring in 2028, from the Scout Association to use and operate a outdoor centre known as Frylands Wood, Featherbed Lane, Addington, CR0 9AA. Restrictive clauses, within the lease, relating to disposal make the District's interest of no monetary value. The value of the land, warden's bungalow, and seven other buildings are not included in these accounts. Their insured value is £818771

The District has responsibility for a building previously used by a group which closed in June 2008. This building has been included in these accounts at its insured value. It is used as the district headquarters.

Other mobile, portable, or sectional buildings and 2 storage containers, being purchased by, or donated to the District, have been included in these accounts at depreciated cost or gift valuation. They are all located at Frylands Wood.

- d) Stocks of consumable items have been valued at the lower of cost and net realisable value.
- e) Donations are accounted for when received. Where the receipt of a grant is certain it is included when this is known, otherwise it is included when received. Donated goods are recorded at their fair value.
- f) Pension contributions are made by the District and the paid employees, at a rate adjusted annually, into money purchase schemes for the benefit of those employees, under auto enrolment.
- g) *Fund accounting*
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds are funds set aside by the trustees for particular purposes.

2 Tangible Assets

	<i>Buildings</i>	<i>Buildings Fixtures and Equipment</i>	<i>Activity Training Equipment</i>	<i>Other Equipment</i>	<i>Vehicles and Mowers</i>	<i>Total</i>
COST or VALUATION						
Brought forward	171,245	3,193	9,060	2,447	1,214	187,159
Additions	0	1,098	2,000	0	5,350	8,448
Assets Written Off in Year	0	0	0	0	0	0
Depreciation/ Valuation adjustment	-1,584	-1,073	-2,765	-612	-1,641	-7,675
Net Book Value carried forward	169,661	3,218	8,295	1,835	4,923	187,932

3 Stocks

	2022	2021
Providore (Inc stamps)	7,623	11,549
Badges	824	675
DMT Wear/Crew	224	0
	<u>8,671</u>	<u>12,224</u>

Notes to the Accounts for the Year Ended 31st March 2021

4 Debtors

	2022 £	2021 £
Trade Debtors	17,233	7,031
Internal (Groups & Members) Debtors	0	630
Third Party monies (Groups)	2,758	0
Pre-Prepayments	5,751	3,176
	<u>25,742</u>	<u>10,837</u>

5 Cash at Bank and in Hand

	2022 £	2021 £
Bank Current Accounts	24,199	27,376
Bank Deposit Accounts (Interest bearing)	475,400	425,000
Cash with Treasurer	0	15
Cash Floats with others	8,453	8,453
	<u>508,052</u>	<u>460,844</u>

6 Liabilities: Amounts Falling Due Within One Year

	2022 £	2021 £
Booking Deposits	17,137	2,031
Creditors - Others	1,726	1,874
Third Party monies (Groups)	0	101
	<u>18,863</u>	<u>4,006</u>

7 Restricted Funds

	<i>Balance 1st April 2021 £</i>	<i>Movement in Resources</i>			<i>Balance 31st March 2022 £</i>
		<i>Transfer £</i>	<i>Incoming £</i>	<i>Outgoing £</i>	
Jack Petchey	0	0	0	0	0
Frylands projects	1,024	-8,150	14,497	-3,571	3,800
Lewisham Network	0	0	0	0	0
	<u>1,024</u>	<u>-8,150</u>	<u>14,497</u>	<u>-3,571</u>	<u>3,800</u>

8 Designated Funds

	<i>Balance 1st April 2021 £</i>	<i>Movement in Resources</i>			<i>Balance 31st March 2022 £</i>
		<i>Transfer £</i>	<i>Incoming £</i>	<i>Outgoing £</i>	
Contingency Reserve	150,000	0	0	0	150,000
Frylands Wood	15,637	546	7,495	-9,652	14,026
Group Development - Fox Fund	2,035	317,054	0	0	319,089
International Fund	4,980	-30	0	0	4,950
Kenya 2022	5,500	0	0	0	5,500
	<u>178,152</u>	<u>317,570</u>	<u>7,495</u>	<u>-9,652</u>	<u>493,565</u>

Notes to the Accounts for the Year Ended 31st March 2022

9 Analysis of Net Assets Between Funds

	<i>Tangible Fixed Assets</i>	<i>Current Assets</i>	<i>Total</i>
	£	£	£
Restricted funds	0	3,800	97
	<u>0</u>	<u>3,800</u>	<u>3,800</u>
Designated Funds	0	493,565	493,565
Unrestricted Funds	187,932	26,237	214,169
	<u>187,932</u>	<u>523,602</u>	<u>711,534</u>

10 Employees Remuneration

	<i>2022</i>	<i>2021</i>
	£	£
Salaries	98,773	74,085
Social Security Costs	3,707	916
Pension Costs	5,406	3,732
less: CJRS grants received	-1,099	-34,382
Indirect Costs	0	0
	<u>106,787</u>	<u>44,351</u>

There were 4 full time employees during the year (2021 5). And a further 9 (2021 0) part time employees at certain times of the year. No employee received employee benefits of more than £60,000 in the year.

11 Trustees Remuneration and Expenses

	<i>2022</i>	<i>2021</i>
	£	£
Remuneration paid to Trustees	0	0
Expenses Reimbursed to Trustees	92	0
Number of Trustees Reimbursed	2	0

Trustees were reimbursed for necessary out of pocket expenses spent on District business at agreed rates, and for expenditure made by them on behalf of the District. Two Trustees have donated back to the District a part of the expenses claimed by them, either during the year or since the year end, amounts received in the year are included under donations.

12 Independent Examiner Fees

	<i>2022</i>	<i>2021</i>
	£	£
Examiner fees	1,170	1,170
Fees for other services	240	240
	<u>1,410</u>	<u>1,410</u>

Notes to the Accounts for the Year Ended 31st March 2022

13

Comparatives for the Statement of Financial Activities

	Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total Funds 2021 £
Income and Expenditure					
Income	14				
Income from donations					
Donations and Grants		369,319	6,722	3,070	379,111
Income from Charitable Activities					
Youth Programme		1,038	0	0	1,038
Adult Support & Training		0	0	0	0
Support & Services to The Movement - DHQ		180	0	0	180
Support & Services to The Movement - Outdoor Centre		83,409	0	0	83,409
Other Trading Activities					
Fundraising and Levy		8	0	0	8
Investment Income					
Bank Interest		455	0	0	455
Other Incoming Resources					0
Total		454,409	6,722	3,070	464,201
Expenditure on:					
	15				
Raising Funds		2,476	0	0	2,476
Charitable Activities					
Youth Programme		4,306	46,325	0	50,631
Adult Support & Training		481	0	0	481
Support & Services to The Movement - DHQ		2,168	0	0	2,168
Support & Services to The Movement - Outdoor Centre		140,678	2,065	2,046	144,789
Miscellaneous Payments		541	0	0	541
Total Resources Expended		150,650	48,390	2,046	201,086
Transfers between Funds		-49,503	50,000	-497	0
Net Income		254,256	8,332	527	263,115
Other recognised gains					

Notes to the Accounts for the Year Ended 31st March 2022

14 Detailed Incoming Resources

	Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
Note	£	£	£	£	£
Administration & Funding					
Donations & Grants					
Legacy	0	0	0	0	317,019
Covid support grants	23,359	0	0	23,359	41,678
Sundry Donations	235	7,495	14,497	22,227	20,414
	<u>23,594</u>	<u>7,495</u>	<u>14,497</u>	<u>45,586</u>	<u>379,111</u>
Activities for Generating Funds					
Fund Raising	372	0	0	372	8
Membership Levy	5,502	0	0	5,502	0
Recovered Membership Fees (Previous Year)	0	0	0	0	0
	<u>5,874</u>	<u>0</u>	<u>0</u>	<u>5,874</u>	<u>8</u>
Interest & Fund Raising					
Bank Interest	2,899	0	0	2,899	455
	<u>2,899</u>	<u>0</u>	<u>0</u>	<u>2,899</u>	<u>455</u>
Youth Programme & Activities					
Section Events	0	0	0	0	988
Kenya Trip	0	0	0	0	0
Jamboree	0	0	0	0	0
International fund	0	0	0	0	0
District Events	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>988</u>
Explorer Scout & Network					
Admin & Accommodation	0	0	0	0	0
Badges & Uniform	0	0	0	0	50
Programme	9,143	0	0	9,143	0
Subscriptions (nett of Third Party element)	2,289	0	0	2,289	0
	<u>11,432</u>	<u>0</u>	<u>0</u>	<u>11,432</u>	<u>50</u>
Adult Support & Training					
Non Member Insurance	0	0	0	0	0
Tributes	0	0	0	0	0
Badges & Scarves	185	0	0	185	0
	<u>185</u>	<u>0</u>	<u>0</u>	<u>185</u>	<u>0</u>
Support & Services to the Movement					
District Headquarters					
Lettings	270	0	0	270	180
Utility Recoveries	0	0	0	0	0
	<u>270</u>	<u>0</u>	<u>0</u>	<u>270</u>	<u>180</u>
Outdoor Centre					
User Fees & Charges	108,600	0	0	108,600	15,615
Less Discounts	-3,803	0	0	-3,803	-666
Activities & Equipment Hire	113,829	0	0	113,829	13,359
Less Discounts	-4,609	0	0	-4,609	-206
Retail Sales (Catering; C'mas Trees;Provi;Stamps)	24,478	0	0	24,478	16,410
Operating costs recovered	5	0	0	5	528
Maintenance Costs recovered	529	0	0	529	0
Warden's Support (Recovered)	0	0	0	0	0
Gas Sales	36,963	0	0	36,963	38,369
Utility costs recovered	50	0	0	50	0
Deposits forfeited	767	0	0	767	0
Miscellaneous Charges & Sundry Receipts	3,429	0	0	3,429	0
	<u>280,238</u>	<u>0</u>	<u>0</u>	<u>280,238</u>	<u>83,409</u>
Miscellaneous Receipts					
Sundries	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Income	<u>324,492</u>	<u>7,495</u>	<u>14,497</u>	<u>346,484</u>	<u>464,201</u>

Notes to the Accounts for the Year Ended 31st March 2022

15 Detailed Resources Expenditure

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Administration & Funding					
Governance Costs					
Fund Raising Costs	0	0	0	0	0
Office Holders Expenses		0	0	0	253
Professional Fees & Charges	2,659	0	0	2,659	1,410
Unrecovered Membership Fees & Levies			0	0	0
Bank charges	1,738	0	0	1,738	813
Other	0		0	0	0
	<u>4,397</u>	<u>0</u>	<u>0</u>	<u>4,397</u>	<u>2,476</u>
Youth Programme & Activities					
Section Events & Activities	0	0	0	0	55
District & Other Events	0	0	0	0	0
Kenya trip	0	0	0	0	45,395
Jamboree	0	0	0	0	0
International fund	0	0	0	0	0
Group & Personal Support	0	0	0	0	0
Depreciation - Other Equipment	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>45,450</u>
Explorer Scout & Network					
Administration & Accommodation	0	0	0	0	0
Badges & Uniform Programme	0	0	0	0	0
	<u>8,343</u>	<u>0</u>	<u>0</u>	<u>8,343</u>	<u>5,181</u>
	<u>8,343</u>	<u>0</u>	<u>0</u>	<u>8,343</u>	<u>5,181</u>
Adult Support & Training					
Meetings & Expenses	510	0	0	510	481
Conferences	0	0	0	0	0
Clothing	0	0	0	0	0
Net Stock Movement in Year- DMT Clothing	-224	0	0	-224	0
Adult Training Courses	0	0	0	0	0
Badge Purchases	186	0	0	186	0
Net Stock Movement in Year- Badges	-149	0	0	-149	0
Communications	0	0	0	0	0
Tributes	197	0	0	197	0
Non-member Insurance	0	0	0	0	0
Resource Material	0	0	0	0	0
District Equipment (Incl. ESUs)	0	0	0	0	0
Other Equipment written off	0	0	0	0	0
	<u>521</u>	<u>0</u>	<u>0</u>	<u>521</u>	<u>481</u>
Support & Services to the Movement					
District Headquarters					
Insurance		0	0	0	0
Maintenance	328	0	0	328	1,035
Utilities & Rates	1,130	0	0	1,130	1,133
Development	500	0	0	500	0
	<u>1,958</u>	<u>0</u>	<u>0</u>	<u>1,958</u>	<u>2,168</u>
Outdoor centre					
Fees & Charges	3,512	0	0	3,512	1,063
Activity Costs	19,511		0	19,511	2,323
Retail Purchases (Catering;C'mas Trees;Provi;Stamps)	19,901	0	0	19,901	11,172
Gas purchases	29,503	0	0	29,503	32,491
Net Stock Movement in Year	3,927	0	0	3,927	-2,880
Insurance	4,510	0	0	4,510	9,633
Post, Telephone & Copying	5,105	0	0	5,105	4,769
Advertising & PR	353	0	0	353	566
Transport	1,891	0	0	1,891	0
Service Team Costs	2,435	0	0	2,435	226
Direct Employment Costs (Inc accommodation)	105,763	0	0	105,763	78,670
less: CJRS grants	-1,099	0	0	-1,099	-34,382
Wardens Support	7,804	0	0	7,804	4,818
Utilities & Rates	17,081	0	0	17,081	12,317
Buildings & Site Maintenance	46,594	8,252	3,570	58,416	13,425
Other Payments	502	0	0	502	608
Depreciation - Buildings & Fixtures & Fittings	2,657	0	0	2,657	4,330
Depreciation - Vehicles	1,641	0	0	1,641	1,805
Depreciation - Activity Training & Equipment	3,377	0	0	3,377	3,835
	<u>274,968</u>	<u>8,252</u>	<u>3,570</u>	<u>286,790</u>	<u>144,789</u>
Outdoor Centre Development					
Miscellaneous Improvements	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Miscellaneous Payments					
Sundry	0	0	0	0	541
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>541</u>
Total Resources Expended	<u>290,187</u>	<u>8,252</u>	<u>3,570</u>	<u>302,009</u>	<u>201,086</u>

Lewisham District Scout Council

Schedule of Registered Scout Groups & District Explorer Scout Units

Scout Groups

1st Lewisham Park
1st New Cross
2nd Deptford
2nd Sydenham
3rd Crofton Park
4th Lewisham
6th Lewisham South
8th Lewisham South
9th Lewisham North (inactive)
9th Sydenham
11th Forest Hill
12th Forest Hill
12th Lewisham North
12th Lewisham South
14th Lewisham South
16th Lewisham South
17th Forest Hill
17th Lewisham North
20th Forest Hill (ScoutLink) (inactive)
20th Lewisham South (inactive)
21st Lewisham North
28th Lewisham North
32nd Deptford

Explorer Scout Units

Aureate Explorer Scout Unit
Discovery Explorer Scout Unit
Golden Hind Explorer Scout Unit
Venture Explorer Scout Unit